



Strategic Objective 1 (SO1) output indicators as of June 2023



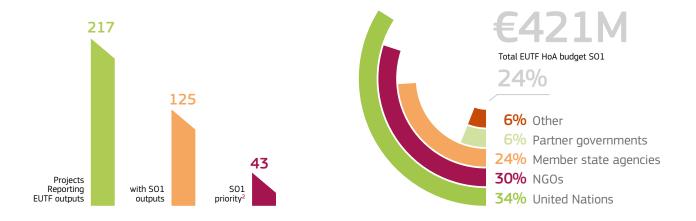
Key EUTF S01 output indicators as of June 2023



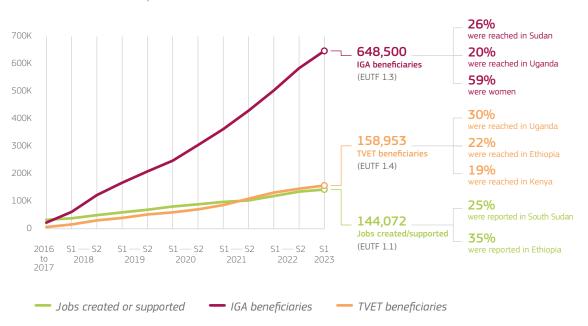




EUTF SO1 portfolio in HoA



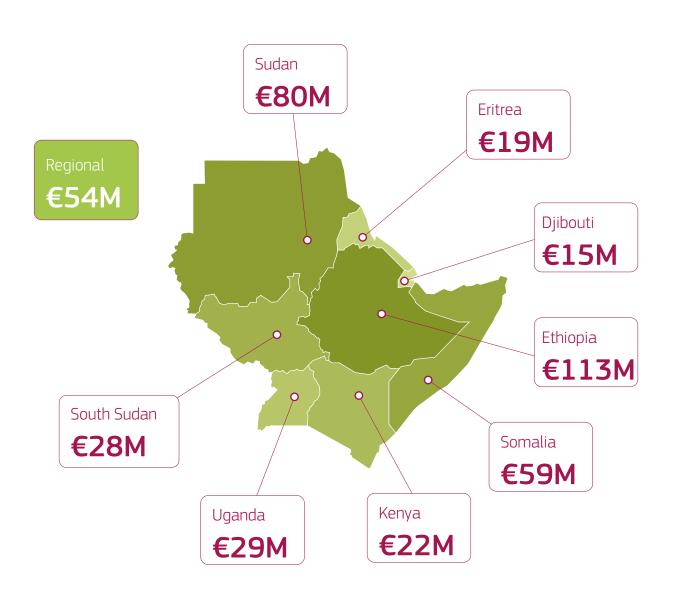
Key SO1 trends
Cumulative EUTF SO1 outputs





S01 funding by country







Implementation areas and key SO1 outputs as of June 2023



Northern Bahr El Ghazal State, South Sudan

8,228 jobs created (EUTF 1.1), 60% of which are attributed to bi-monthly incentive support to teachers to strengthen the education system.

Kassala State, Sudan

53,163 IGA beneficiaries (EUTF 1.3) (83% of whom were supported in the agriculture, fishery and livestock sectors) assisted to enhance access to food for small-scale farmers.ⁱ

Djibouti City, Djibouti

2,301 TVET beneficiaries (EUTF 1.4) supported to improve their employment prospects in Djibouti's strategic port sector.



93,870 IGA beneficiaries (EUTF 1.3) (46% refugees) in Uganda's refugee-hosting districts, as Uganda hosts the largest refugee population in Africaⁱⁱ and offers a progressive model for refugee integration.

Somali Region, Ethiopia

10,008 TVET beneficiaries (EUTF 1.4) (64% youth) in a region hosting around one million IDPs, many of whom struggle to find livelihood opportunities.ⁱⁱⁱ

Turkana County, Kenya

73,616 IGA beneficiaries (EUTF 1.3) (at least 91% refugees and host community members) in a county where youths (aged 18-34 years old) are 2.5 times more likely to be unemployed than older adults.

Gedo Region, Somalia³

2,678 IGA beneficiaries (EUTF 1.3) (73% male) supported in a region whose main source of livelihoods (agro-pastoral activities) have been severely affected by the 2020-2023 droughts.

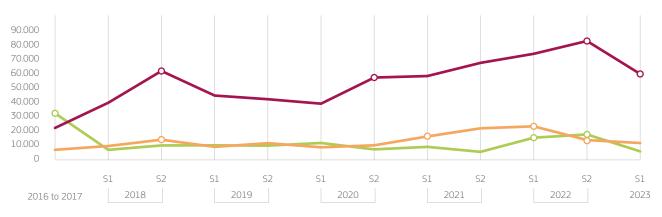
Number of SO1 priority projects per region4

0 1 2 3 4



Key S01 outputs

Non-cumulative EUTF S01 outputs





Jobs created or supported 1.1





TVET beneficiaries 1.4



Large early output, with 23% of all created jobs reported in 2016-2017

IMPACT provided monthly incentives to 28,252 teachers in South Sudan starting in 2017.

Increase in S1 and S2 2022 (17,677)

In 2022, **Outreach SS UNICEF** (South Sudan) began implementation and reached 11% of all HoA job creation/support beneficiaries reported to date through the provision of incentives and allowances to teachers.

Drop in S1 2023 (6,102)

Key projects such as **RISE GIZ** (Uganda), **SSRD FAO** (South Sudan) and **HealthPro GOAL** (Sudan) slowed their activities before ending in 2023.



Steady increase through S2 2018 (61,606)

RDPP projects (multi-country), Improving Nutrition WFP (Sudan) and SPRS-NU DRC (Uganda) implemented key IGA activities, and the regional Cross-Border programme began implementation.

Renewed increase between S2 2020 (57,299) and S2 2022 (82,378)⁵ – the largest biannual output reported thus far

Improving Nutrition WFP reported some of the largest biannual project outputs on IGA beneficiaries, and new projects under RISE and SUPREME in Uganda and SRRD (South Sudan) were launched.

Drop in S1 2023 (59,673)

Key contributing projects such as **RISE GIZ** (Uganda) and **SSRD WV** (South Sudan) ended, and **RISE ACF** (Uganda) slowed down its IGA activities before ending in 2023



Increase through S2 2018 (14,215)

SINCE (Ethiopia), SPRS-NU Enabel and RISE ACF (Uganda), and RDPP UNHCR and Youth GIZ (Kenya) provided TVET trainings (formal and non-formal), skills development trainings and internship placements.

Renewed increase from S1 2021 (16,470) to S1 2022 (23,283)

New projects, such as RISE ACF (Uganda) and South Sudan Women Empowerment Cordaid, started in 2020 and consistently reported some of the largest semester outputs for TVET from S1 2020 onwards.

Drop in S2 2022 (13,731)

RISE ACF, RISE GIZ and South Sudan Women Empowerment Cordaid slowed down their TVET activities before coming to an end in 2023.



Abbreviations and acronyms

ACF	Action Against Hunger
DRC	Danish Refugee Council
EUTF	European Union Emergency Trust Fund for Africa
GIZ	Deutsche Gesellschaft für Internationale Zusammenarbeit
HealthPro	Humanitarian Development Peace Nexus
НоА	Horn of Africa
IGA	Income-generating activities
IOM	International Office for Migration
IMPACT	Impact South Sudan
М	Million
NGO	Non-governmental organisation
Outreach SS	Outreach – Support to students in hard to reach areas in South Sudan
RDPP	Regional Development and Protection Programme
RESET	Resilience Building and Creation of Economic Opportunities in Ethiopia
RISE	Response to Increased Demand on Government Service and Creation of Economic Opportunities in Uganda
SINCE	Stemming Irregular Migration in Northern & Central
SO	Strategic Objective
SPRS-NU	Support Programme for Refugee Settlements in the Northern Uganda
SRRD	South Sudan Rural Development
SSCoS	Strengthening Social Cohesion and Stability in Slum Populations
SUPREME	Security, Protection, and Economic Empowerment
TVET	Technical and vocational education and training
UNHCR	United Nations High Commissioner for Refugees
Youth (programme)	Conflict Prevention, Peace, and Economic Opportunities for the Youth
WFP	World Food Programme
WV	World Vision

Footnotes

- 1. Throughout this section, the term 'TVET' also includes other forms of skills development.
- 2. Projects with SO1 priority have a larger budget allocation to SO1 than to any other Strategic Objective, per the MLS portfolio analysis.
- 3. Geographical data disaggregation has not been possible for many Somalia projects, and as a result regional output data provided for Somalia is significantly underrepresented.
- **4.** The colours on the map represent the number of SO1 priority projects in each region. However, the key outputs selected highlight notable results achieved by EUTF projects, and do not always correlate with the number of projects present in a given area.
- **5.** The previous infographic stated that the largest semester output was reported in S2 2021 (67,115) rather than S2 2022. However, since then significant outputs were retroactively reported for S2 2022 by the DRR Amhara, DRR Sidama and DRR EDRMC projects in Ethiopia.

Sources

- i. UNICEF, 'State profile Kassala', 2022 at https://www.unicef.org/sudan/media/8661/file/Kassala.pdf.
- ii. UNHCR, 'Country operations Uganda', 2023 at https://reporting.unhcr.org/operational/operations/uganda.
- iii. IOM, 'Newly launched durable solutions strategy seeks to resolve displacement in Ethiopia's Somali region,' 30 May 2022 at <a href="https://eastandhornofafrica.iom.int/news/newly-launched-durable-solutions-strategy-seeks-resolve-displacement-ethiopias-somali-region#:~:text=institutional%20level%20interventions.-"





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