**THE EU EMERGENCY TRUST FUND FOR AFRICA**

**As of 30.10.2018**

**Financial framework**

Resources currently allocated to the EU Trust Fund for Africa amount to approximately **EUR 4.1 billion** including around **EUR 3.7 billion** from the European Development Fund (EDF) and EU financial instruments including DCI, ENI, HOME and ECHO funding. EU Member States and other donors (Switzerland and Norway) have contributed more than **EUR 443 million,** of which **EUR 410** million have been paid so far.

**Table I -** **EU MS and other donors contributions (pledges and received contributions)**

|  |  |  |
| --- | --- | --- |
| **Donor** | **Contributions pledged (EUR)** | **Contributions received (EUR)** |
| **Austria** | 7,000,000 | 6,000,000 |
| **Belgium** | 10,000,000 | 9,000,000 |
| **Bulgaria** | 550,000 | 550,000 |
| **Croatia** | 600,000 | 600,000 |
| **Cyprus** | 100,000 | 100,000 |
| **Czech Republic \*** | 10,411,624 | 10,411,124 |
| **Denmark** | 20,045,876 | 20,045,876 |
| **Estonia** | 1,450,000 | 1,450,000 |
| **Finland** | 5,000,000 | 5,000,000 |
| **France** | 9,000,000 | 9,000,000 |
| **Germany** | 157,500,000 | 149,500,000 |
| **Hungary \*** | 9,450,000 | 9,450,000 |
| **Ireland** | 15,000,000 | 2,600,000 |
| **Italy** | 112,000,000 | 108,000,000 |
| **Latvia** | 600,000 | 300,000 |
| **Lithuania** | 200,000 | 200,000 |
| **Luxembourg** | 3,100,000 | 3,100,000 |
| **Malta** | 325,000 | 175,000 |
| **Netherlands** | 26,362,000 | 23,362,000 |
| **Norway *(EUR equivalent of NOK)*** | 8,865,381 | 8,865,381 |
| **Poland \*** | 10,550,748 | 10,550,748 |
| **Portugal** | 1,800,000 | 1,800,000 |
| **Romania** | 100,000 | 100,000 |
| **Slovakia \*** | 10,350,000 | 10,350,000 |
| **Slovenia** | 100,000 | 100,000 |
| **Spain** | 9,000,000 | 9,000,000 |
| **Sweden** | 3,000,000 | 3,000,000 |
| **Switzerland** | 4,100,000 | 4,100,000 |
| **United Kingdom** | 6,000,000 | 2,800,000 |
| ***Visegrád group (CZ, HU, PL, SK)\**** | 35,000,000 | 35,000,000 |
| **Total External Contribution** | **442,710,629** | **409,510,629** |

\*Individual contributions to the EUR 35 million pledge made by the Visegrád group are reflected in the figures of each respective country

**Table II -EU contributions pledged**

|  |  |
| --- | --- |
| **Source of funding** | **All windows contribution (EUR)** |
|
| **Reserve of the 11th EDF** | 1,000,000,000 |
| **RIP West Africa 11th EDF** | 200,000,000 |
| **RIP Central Africa 11th EDF** | 10,000,000 |
| **RIP EASAIO 11th EDF** | 50,000,000 |
| **NIP Ethiopia 11th EDF** | 30,000,000 |
| **ENI** | 500,000 |
| **ENI** | 200,000,000 |
| **ENI** | 25,000,000 |
| **AMIF - DG HOME** | 100,000,000 |
| **ECHO funding** | 50,000,000 |
| **Special Support Program South Sudan – 11th EDF** | 86,400,000 |
| **DCI FOOD – Response to El Nino in Horn of Africa**  | 23,000,000 |
| **Reserve of the 11th EDF – Response to El Nino Horn of Africa**  | 43,500,000 |
| **DCI FOOD- Response to El Nino in Sahel/Lake Chad** | 10,000,000 |
| **Reserve of the 11th EDF – Response to El Nino Sahel/Lake Chad**  | 25,000,000 |
| **DCI – Global Public Goods and Challenges Program (GPGC)** | 25,000,000 |
| **Sudan Special Measure 11th EDF** | 100,000,000 |
| **Reserve of the 11th EDF** | 500,000,000 |
| **DCI – Pan-African Program (PANAF)** | 25,000,000 |
| **RIP EASAIO – IGAD Peace and Security envelope 11th EDF** | 45,000,000 |
| **NIP Somalia 11th EDF** | 200,000,000 |
| **DCI – Global Public Goods and Challenges Program (GPGC)** | 230,000,000 |
| **Special Support Programme for South Sudan – 11th EDF** | 24,533,858 |
| **Reserve of the 11th EDF** | 500,000,000 |
| **11th EDF - Mid-term review in Horn of Africa**  | 150,000,000 |
| **Total EU Contribution** | **3,652,933,858** |

As of 30 October 2018, **165 programmes** have been approved by the Operational Committees for a total amount of **EUR 3157.4 million\*\*,** divided as follows**:**

- Sahel/Lake Chad **EUR 1549 million** (86 programmes)

**-** Horn of Africa **EUR 1141.3 million** (58 programmes)

**-** North of Africa **EUR 467.1 million** (17 programmes)

A total of **324 contracts** with implementers (141 in the Sahel/Lake Chad, 111 in the Horn of Africa, 27 in the North of Africa region and 45 related to cross-window projects) have been signed so far for a total of amount of approximately **EUR 2092 million**. Total disbursements amount to **EUR 918 million**.

|  |  |  |  |
| --- | --- | --- | --- |
| Window | Approved Amount | Contracted Amount | Paid Amount |
| Horn of Africa | **1141.3** | **709** | **292** |
| North of Africa |  **467.1** |  **295** | **117** |
| Sahel & Lake Chad | **1549**  | **1078** | **506** |
| Cross-windows |  | 10 | 3 |
| Grand Total\* | **3157.4\*\*** | **2092** | **918** |

\*All figures in this table have been rounded

\*\* Figures include 4 cross-window programmes for a total value of EUR 145.1 million