

THE EU EMERGENCY TRUST FUND FOR AFRICA

As of 25.07.2019

Financial framework

Resources currently allocated to the EU Trust Fund for Africa amount to approximately **EUR 4.6 billion** including more than **EUR 4.0 billion** from the European Development Fund (EDF) and EU financial instruments including DCI, ENI, HOME and ECHO funding. EU Member States and other donors (Switzerland and Norway) have contributed around **EUR 528 million**, of which **EUR 487 million** have been paid so far.

Table I - EU MS and other donors contributions (pledges and received contributions)

Donor	Contributions pledged (EUR)	Contributions received (EUR)
Austria	8,000,000	8,000,000
Belgium	12,000,000	12,000,000
Bulgaria	550,000	550,000
Croatia	600,000	600,000
Cyprus	100,000	100,000
Czech Republic *	10,411,624	10,411,124
Denmark	43,556,285	30,159,899
Estonia	1,600,000	1,600,000
Finland	7,500,000	7,500,000
France	9,000,000	9,000,000
Germany	182,500,000	182,500,000
Hungary *	9,450,000	9,450,000
Greece	50,000	0
Ireland	15,000,000	10,950,000
Italy	123,000,000	123,000,000
Latvia	600,000	600,000
Lithuania	400,000	400,000
Luxembourg	4,100,000	4,100,000
Malta	475,000	400,000
Netherlands	26,362,000	26,362,000
Norway (EUR equivalent of NOK)	21,224,778	15,026,178
Poland *	10,550,748	10,550,748
Portugal	5,000,000	5,000,000
Romania	100,000	100,000
Slovakia *	10,350,000	10,350,000
Slovenia	100,000	100,000
Spain	9,000,000	9,000,000
Sweden	6,000,000	3,000,000
Switzerland	4,100,000	4,100,000
United Kingdom	6,000,000	2,800,000
<i>Visegrád group (CZ, HU, PL, SK)*</i>	35,000,000	35,000,000
Total External Contribution	527,680,435	503,929,354

*The collective pledge of EUR 35 million made by the Visegrád group is reflected in the figures of each country of the group

Table II -EU contributions pledged

Source of funding	All windows contribution (EUR)
European Development Fund – EDF	3,149,340,630
Development Cooperation instrument – DCI	352,500,000
European Neighbourhood instrument - ENI	372,045,301
Asylum, Migration and Integration Fund – AMIF (DG HOME)	100,000,000
DG ECHO	50,000,000
Total EU Contribution	4,025,074,256

As of 25 July 2019, **209 programmes** have been approved by the Operational Committees, including 5 cross-window programmes, for a total amount of **EUR 4007.1 million**, divided as follows:

- Sahel/Lake Chad **EUR 1953.2 million** (101 programmes)
- Horn of Africa **EUR 1406.1 million** (77 programmes)
- North of Africa **EUR 647.7 million** (26 programmes)

A total of **468 contracts** with implementers have been signed so far for a total of amount of approximately **EUR 2866 million**.

Window	Approved		Contracted**		Paid
	Decisions	Amount	Contracts	Amount	
Sahel & Lake Chad	101	1953.2	252	1413	762
Horn of Africa	77	1406.1	180	1016	465
North of Africa	26	647.7	42	458	216
Grand Total*	209	4007.1	475**	2887*	1444*

* Figures have been rounded and may not exactly add up to the totals indicated

** Totals includes 5 cross-window contracts for EUR 0.8 million