



Strategic Objective 1 (SO1) output indicators as of December 2022



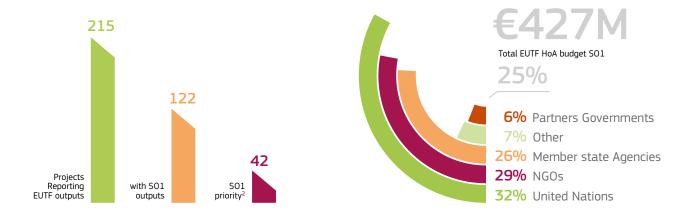
Key EUTF S01 output indicators as of December 2022



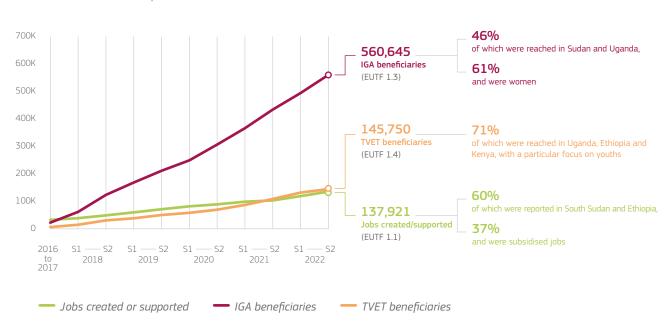




EUTF SO1 portfolio in HoA



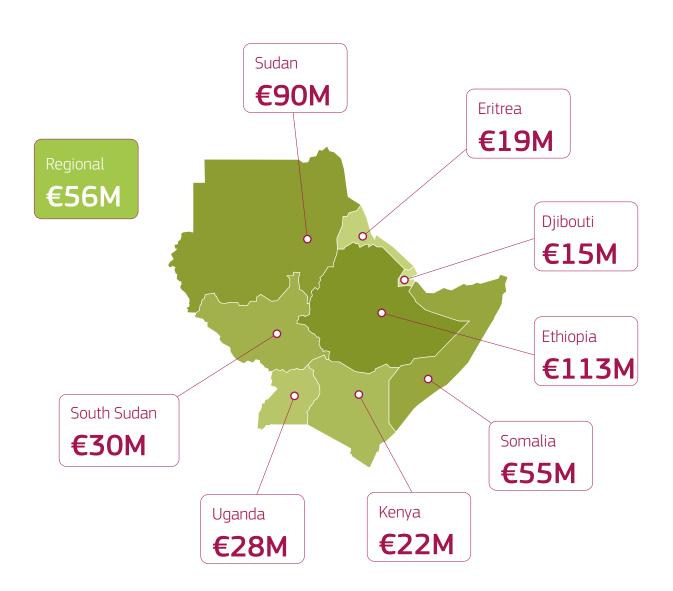
Key SO1 trends
Cumulative EUTF SO1 outputs





S01 funding by country







Implementation areas and key SO1 outputs as of December 2022



Northern Bahr El Ghazal State, South Sudan

8,133 jobs created (EUTF 1.1), 61% of which are attributed to bi-monthly incentive support to teachers to strengthen the education system.

Red Sea State, Sudan

9,498 jobs created (EUTF 1.1) for vulnerable people and potential migrants (82% male) in a regional hub for trade and industry hosting Sudan's main seaport and with almost 440,000 people (IDPs, refugees and vulnerable residents) in need of humanitarian assistance.

Djibouti City, Djibouti

2,160 TVET beneficiaries (EUTF 1.4) supported to improve their employment prospects in Djibouti's strategic port sector.



81,031 IGA beneficiaries (EUTF 1.3) (44% refugees) in Uganda's refugee-hosting districts, as Uganda hosts the largest refugee population in Africaⁱⁱ and offers a progressive model for refugee integration.

Woqooyi Galbeed Region, Somalia

1,036 IGA beneficiaries (65% IDPs; 29% host community) supported in the region to cushion them from cyclical climatic-induced shocks.

Turkana County, Kenya

18,206 TVET beneficiaries

(EUTF 1.4) (70% women; 37% refugees) in a semi-arid county, where the mainly nomadic pastoralist communities and refugees hosted in the county (almost half almost of Kenya's refugees are in Turkana County)ⁱⁱⁱ face severe socio-economic challenges associated with drought, desert-like conditions and marginalisation.^{iv}

Somali Region, Ethiopia

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8,966 TVET beneficiaries (EUTF 1.4) in a region hosting around one million IDPs, many of whom struggle to find livelihood opportunities.*

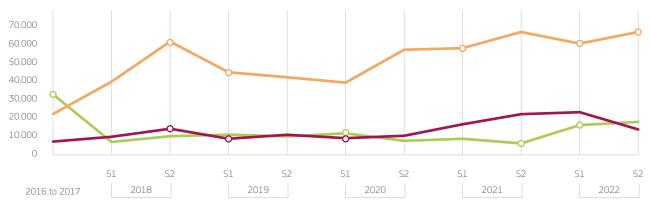
Number of SO1 priority projects per region³

0 1 2 3 4 >



Key SO1 outputs

Non-cumulative EUTF S01 outputs





Jobs created or supported 1.1



) IGA beneficiaries 1.3



TVET beneficiaries 1.4



Steady increase through S2 2018 (61,606)

RDPP UNHCR (Kenya), Improving Nutrition WFP (Sudan) and SPRS-NU DRC (Uganda) implemented key IGA activities, and the regional Cross-Border programme began implementation.

Dip between S1 2019 (44,858) and S1 2020 (39,144)

Improving Nutrition WFP slowed IGA activities and RDPP UNHCR ended in 2019.

Increase in outputs after S1 2020 (39,144) and largest semesterly output reported in S2 2021 (67,115)

Improving Nutrition WFP reported some of the largest biannual outputs on IGA beneficiaries since RDPP UNHCR, and new projects such as RISE and SUPREME in Uganda and SORUDEV in South Sudan were launched.



Large early output, with 24% of all created jobs reported in 2016-2017

IMPACT provided monthly incentives to 28,252 teachers in South Sudan from 2017 through June 2020.

Drop from S1 2020 (11,776) to S2 2021 (5,829)

The most significant contributors to job creation such as the RDPP and RESET II projects (Ethiopia) and SPRS-NU DRC and SSCOS IOM (Uganda) ended in 2020.

Increase from S1 2022 (15,805) onwards

In 2022, **Outreach SS UNICEF** (South Sudan) began implementation and reached 11% of all HoA job creation beneficiaries reported to date. Other key projects, such as **EU-IOM JI** (Regional), **RISE GIZ** (Uganda) and **HealthPro GOAL** (Sudan) also contributed to job creation.



Increase in S2 2018 (14,215)

SINCE (Ethiopia), SPRS-NU Enabel (Uganda), and RDPP UNHCR and Youth GIZ (Kenya) provide TVET trainings (formal and non-formal), skills development trainings and internship placements.

Drop in S1 2019 (8,646)

RDPP UNHCR, which reached 52% of all TVET beneficiaries reported from 2016 to the end of 2018, slowed down TVET activities in the final year of implementation.

Continued increase from S1 2021 (16,482) to S1 2022

New projects, such as RISE ACF (Uganda) and South Sudan Women Empowerment Cordaid, start in 2020 and have consistently reported some of the largest semester outputs for TVET from S1 2020 onwards.

Drop in S2 2022 (13,731)

RISE ACF and South Sudan Women Empowerment Cordaid slow down their TVET activities ahead of both projects coming to an end in 2023.



Abbreviations and acronyms

ACF	Action Against Hunger
DRC	Danish Refugee Council
EUTF	European Union Emergency Trust Fund for Africa
GIZ	Deutsche Gesellschaft für Internationale Zusammenarbeit
HealthPro	Humanitarian Development Peace Nexus
HoA	Horn of Africa
IGA	Income-generating activities
IOM	International Office for Migration
IMPACT	Impact South Sudan
JI	Joint Initiative
М	Million
NGO	Non-governmental organisation
Outreach SS	Outreach – Support to students in hard to reach areas in South Sudan
RDPP	Regional Development and Protection Programme
RESET	Resilience Building and Creation of Economic Opportunities in Ethiopia
RISE	Response to Increased Demand on Government Service and Creation of Economic Opportunities in Uganda
SINCE	Stemming Irregular Migration in Northern & Central
SO	Strategic Objective
SPRS-NU	Support Programme for Refugee Settlements in the Northern Uganda
SORUDEV	South Sudan Rural Development
SSCoS	Strengthening Social Cohesion and Stability in Slum Populations
SUPREME	Security, Protection, and Economic Empowerment
TVET	Technical and vocational education and training
UNHCR	United Nations High Commissioner for Refugees
Youth	Conflict Prevention, Peace, and Economic Opportunities for the Youth

Footnotes

- 1. Throughout this section, the term 'TVET' also includes other forms of skills development.
- 2. Projects with SO1 priority have a larger budget allocation to SO1 than to any other Strategic Objective, per the MLS portfolio analysis.
- **3.** The colours on the map represent the number of SO1 priority projects in each region. However, the key outputs selected highlight notable results achieved by EUTF projects, and do not always correlate with the number of projects present in a given area.

Sources

- i. OCHA, 'Red Sea State Profile', March 2023 at https://reliefweb.int/report/sudan/ocha-sudan-red-sea-state-profile-march-2023.
- $\textbf{ii.} \quad \text{UNHCR, 'Country operations Uganda', 2023 at } \underline{\text{https://reporting.unhcr.org/operational/operations/uganda}}.$
- iii. UNHCR, 'Kenya Registered refugees and asylum seekers as of 31 December 2022', 31 December 2022 at https://www.unhcr.org/ke/wp-content/uploads/sites/2/2023/02/Kenya-Refugee-Population-Statistics-Package-31-December-2022.pdf.
- iv. UN-Habitat, 'Research briefing: Socio-economic development in Turkana West, Kenya', April 2022 at https://unhabitat.org/sites/default/files/2022/06/ research brief volume 1 june 2022.pdf.
- v. IOM, 'Newly launched durable solutions strategy seeks to resolve displacement in Ethiopia's Somali region,' 30 May 2022 at <a href="https://eastandhornofafrica.iom.int/news/newly-launched-durable-solutions-strategy-seeks-resolve-displacement-ethiopias-somali-region#:~:text=institutional%20level%20interventions.~The%20Somali%20region%20has%20an%20estimated%201%20million%20 IDPs.,have%20displaced%20another%20415%2C000%20people.
- vi. National Drought Management Authority, 'Turkana County: Drought Early Warning Bulletin for May 2023', 31 May 2023 at https://reliefweb.int/report/kenya/turkana-county-drought-early-warning-bulletin-may-2023#:~:text=0verall%2C%20the%20percentage%20of%20households,zone%20being%20the%20most%20affected.





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