

# **EUTF Monitoring and Learning System HoA – Annexes**

2021 ANNUAL REPORT
COVERING UNTIL 31 DECEMBER 2021

Altai Consulting for the European Union – June 2022





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Cover photo: A cashew nut processing factory under construction thanks to funding from Self-Help Africa and the EU, where cashew seedlings provided to farmers by the Youth KE SAIDC project (implemented by Ten Senses Africa and Farm Africa) will eventually be processed, in Kilifi County, Kenya.

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### **ANNEXES**

### 1.1. LIST OF PROJECTS IN THE REPORT

Programme Name	EUTF ID	Project Name	Lead IP	EUTF Budget
Regional				
Better Migration Management Programme (BMM)	T05-EUTF-HoA- REG-09-01	Better Migration Management Programme – GIZ(BMM)	GIZ	€40,000,000 (completed)
	T05-EUTF-HOA- REG-78-01	Better Migration Management Programme Phase II – GIZ (BMM II)	GIZ	€30,000,000
Research and Evidence Facility (SOAS)	T05-EUTF-HOA- REG-10-01	Research and Evidence Facility (REF)	SOAS	€3,642,364
	T05-EUTF-HOA- REG-10-02	Research and Evidence Facility (REF II)	SOAS	€2,957,636 (new in S2 2021)
Towards Free Mov ement of Persons and Transhumance (Free Mov ement)	105-EUTF-HOA- REG-19-02	Free Movement of persons and Transhumance in the IGAD Region - Improving Opportunities for Regular Labour Mobility (Free Movement ILO)		€7,850,000
	T05-EUTF-HOA- REG-19-01	Towards Free Movement of Persons and Transhumance in the IGAD Region - Direct Grant to IGAD (Free Movement IGAD)	IGAD	€6,800,000
Strengthening the ability of IGAD to promote resilience (Strengthening Resilience)	T05-EUTF-HOA- REG-20-02	Strengthening the ability of IGAD to promote resilience in the Horn of Africa - Direct Grant to IGAD (Strengthening Resilience IGAD)	IGAD	€1,400,000 (completed)
	T05-EUTF-H0A- REG-20-01	Strengthening the ability of IGAD to promote resilience in the Horn of Africa - Delegation agreement to GIZ (Strengthening Resilience GIZ)	GIZ	€2,100,000 (completed)
EU-IOM Joint Initiative	T05-EUTF-HOA- REG-25-01	EU-IOM Joint Initiative for Migrant Protection and Reintegration in the Horn of Africa (previously called Regional Reintegration Facility) (EU-IOM JI)	IOM	€64,702,979
Collaboration in Cross-Border Areas of the Horn of Africa (Cross- Border)	T05-EUTF-HOA- REG-26-01	Regional Approaches for Sustainable Conflict Management and Integration (Cross-Border PACT RASMI)	PACT	€2,850,000 (completed)
,	T05-EUTF-H0A- REG-26-02	Building Opportunities for Resilience in the Hom of Africa (Cross-Border BORESHA DRC)	DRC	€13,300,000 (completed)
	T05-EUTF-H0A- REG-26-03	Collaboration in Cross-Border Areas: Cluster I- Lot 1 (Cross-Border PACT SEEK)	PACT	€2,992,500 (completed)
	T05-EUTF-HOA- REG-26-04	Collaboration in cross-border areas of the hom of Africa region: the Southwest Ethiopia-Northwest Kenya border (Cross-Border VSFG)	VSFG	€12,000,000
	T05-EUTF-H0A- REG-26-05	Support for effective cooperation and coordination of cross-border initiatives in Southwest Ethiopia, Northwest Kenya, Marsabit-Borana & Dawa, and Kenya-Somalia-Ethiopia (Cross-Border UNDP SECCCI)	UNDP	€5,665,288 (completed)
	T05-EUTF-HOA- REG-26-06	Cross-border cooperation between Ethiopia and Kenya for conflict prevention and peacebuilding in Marsabit-Moyale cluster (Cross-Border UNDP Peace)	UNDP	€2,099,936 (completed)
	T05-EUTF-H0A- REG-26-07	Cross Border Collaboration Programme in Western Ethiopia And Eastern Sudan (Cross- Border GIZ)	GIZ	€15,900,000 (completed)
	T05-EUTF-HOA- REG-26-08	Regional Approaches for Sustainable conflict Management and Integration – Phase II (Cross- Border PACT RASMI II)	PACT	€1,000,000
	T05-EUTF-HOA- REG-26-09	Building opportunities for resilience in the Hom of Africa – Phase II (Cross-Border BORESHA II DRC)	DRC	€3,000,000
	T05-EUTF-HOA- REG-26-10	Selam, Ekisil – Phase II (Cross-Border PACT SEEK II)	PACT	€3,137,520
Monitoring and Learning System for the EUTF Horn of Africa	T05-EUTF-HOA- REG-28-01	Monitoring and Learning System for the EUTF Horn of Africa (EUTF MLS)	Altai	€3,897,550
	T05-EUTF-HOA- REG-28-02	Monitoring and Learning System II	Altai	€3,545,350 (new in S2 2021)
TGAD Promoting Peace and Stability in the Horn of Africa (IPPSHAR)	T05-EUTF-HOA- REG-36-02	TGAD Promoting Peace and Stability in the Hom of Africa Region (IPPSHAR ADA)	ADA	€25,248,000

<sup>&</sup>lt;sup>1</sup> Projects that are included in MLS reporting for the first time in the 2021 Annual Report are stylised in bold font. Completed projects are stylised in italic grey font.

	T05-EUTF-H0A- REG-36-01	Supporting the IGAD Secretariat in the area of Peace and Security (IPPSHARIGAD)	IGAD	€5,000,000 (completed)
	T05-EUTF-HOA- REG-36-03	Supporting the IGAD Secretariat in the area of Peace & Security – Phase II (IPPSHAR II IGAD)	IGAD	€2,752,000
Disrupting criminal trafficking and smuggling networks through increased anti-money laundering and financial investigation capacity in the Greater Horn of Africa (Disrupting CN CIVIPOL)	105-EUTF-HOA- REG-62-01	Disrupting criminal trafficking and smuggling networks through increased anti-money laundering and financial investigation capacity in the greater Horn of Africa (Disrupting Criminal Networks)	CIVIPOL	€4,900,000
CRRF: Inclusive Urban Dev elopment and	T05-EUTF-HOA- REG-67-01	CRRF Urban Development IRC	TRC	€3,800,000
Mobility	T05-EUTF-HOA- REG-67-02	Technical assistance to Koboko Municipality (CRRF Urban Development ACAV)	ACAV	€1,000,042
	105-EUTF-HOA- REG- 67-03	CRRF Inclusive Urban Development and Mobility: Regional Networks and Dialogue (CRRF Urban Development Cities Alliance)	Cities Alliance	€600,000
	T05-EUTF-HOA- REG- 67-04	CRRF: Inclusive Urban Development and Mobility in the Municipality of Koboko (CRRF Urban Development Koboko)	Koboko Municipal Council	€2,799,957
Soutien aux réfugiés Sud- Soudanais et aux communautés hôtes en RDC	T05-EUTF-HOA- REG-71-01	Soutien aux réfugiés Sud-Soudanais et aux communautés hôtes en RDC (Self-reliance of South Sudanese refugees in DRC)	UNHCR	€3,000,000
CRRF: Displacement responses through regional cooperation and technical exchange (CRRF	T05-EUTF-HOA- REG-79-01	Strengthening Resilience through enhanced Local Disaster Risk Management Capacities (CRRF DIRECT Oxfam)	Oxfam	€1,400,000
DIRECT)	T05-EUTF-HOA- REG-79-02	Strengthening Emergency Preparedness and Inclusive Natural Resources Management in Refugee Hosting Districts (CRRF DIRECT CARE)	CARE Denmark	€1,500,000
	T05-EUTF-HOA- REG-79-04	Protection, health and livelihood for refugees in Burundi (CRRF DIRECTIRC)	IRC	€2,000,000
	T05-EUTF-HOA- REG-79-05	Dukorane Umurava - Upscaling Economic Inclusion of Refugees and Host Communities to Gicumbi District (CRRF DIRECT GIZ)	GIZ	€1,600,000 (new in S2 2021)
	T05-EUTF-HOA- REG-79-06	Sécurité et bien-être accrus des réfugiés du camp de Mahama et de leur communauté d'accueil, complémentarité socio-économique renforcée entre ces groupes (CRRF DIRECT Maison Shalom)	Maison Shalom	€1,000,000
	T05-EUTF-HOA- REG-79-07	CRRF DIRECT - Displacement responses through regional cooperation and technical exchange (CRRF DIRECT DRC)	DRC	€800,000
Enhancing protection, lifesaving assistance and sustainable solutions for evacuees from Libya through the Emergency Transit Mechanism (ETM) in Rwanda	T05-EUTF-HOA- REG-81-01	Enhancing protection, lifesaving assistance and sustainable solutions for evacuees from Libya through the Emergency Transit Mechanism (ETM) in Rwanda	UNHCR	€12,500,000
Erasmus+ in West Africa and the Horn of Africa	T05-EUTF-REG- REG-05	Erasmus+in West Africa and the Horn of Africa (Erasmus+)		€3,900,100
Ethiopia		(Case in Case )		
Resilience Building and Creation of Economic Opportunities in Ethiopia (RESETII)	T05-EUTF-HOA- ET-01-01	Integrated multi-sector approach to improve the resilience of vulnerable communities in Wag Hima Zone, Amhara region, Ethiopia (RESET II ACF)	ACF	€6,000,000 (completed)
	T05-EUTF-HOA- ET-01-02	Resilient Economy and Livelihoods - REAL (RESET II REAL iDE)	iDE UK	€4,949,244 (completed)
	T05-EUTF-HOA- ET-01-03	Building resilience and creation of economic opportunities in Liben cluster under RESET II (RESET II Cordaid)	Cordaid	€4,252,073 (completed)
	105-EUTF-HOA- ET-01-04	Promoting Resilient Livelihoods in Borana (RESET II CARE)	CARE	€5,901,872 (completed)
	105-EUTF-HOA- ET-01-05	Increasing Resilience and Economic Opportunities in Drought Prone Areas of Bale Zone (RESET II DCA)	DCA	€5,500,000 (completed)
	T05-EUTF-HOA- ET-01-06	Resilience Building for Sustainable Livelihoods & Transformation in South Omo cluster (RESET II Vita)	Vita	€4,230,000 (completed)
	T05-EUTF-HOA- ET-01-07	Improving Livelihoods and Building Resilience in Afar Regional Sate (RESET II SC)	Save the Children	€6,552,312 (completed)
	T05-EUTF-HOA- ET-01-08	Resilience Building and Creation of Economic Opportunities in Ethiopia (RESET II Oxfam)	Oxfam	€5,580,000 (completed)
	T05-EUTF-HOA- ET-01-09	RESET II - Innovation in water development Borena Zone Oroma Regional State (RESET II Water)	CARE	€1,362,000 (completed)
Ī	TOE ELLITE HOA	Resilience building and creation of economic	IRC	€2,036,434
Sterming Trregular Migration in	T05-EUTF-HOA- ET-01-11	opportunities in Ethiopia (RESET II): Crisis Modifier Fund (RESET II Crisis Modifier Fund) Stemming Trregular Migration in Northern &	Embassy of	(completed) €19,844,494

Regional Development and Protection Program(RDPP)	IRC	€8,500,000 (completed)		
	105-EUTF-HOA- ET-15-02	(RDPP ETIRC) Regional Development and Protection Programme in Ethiopia-Dollo Ado Area (RDPP ET NRC)	NRC	€8,000,000 (completed)
	T05-EUTF-HOA- ET-15-03	Regional Development and Protection Programme in Ethiopia - Jigjiga Area (RDPP ET SC)	Save the Children	€5,300,000 (completed)
	T05-EUTF-H0A- ET-15-04	Regional Development and Protection Programme in Ethiopia-Bahrale and Aysaita Areas (RDPP ET DCA)	DCA	€4,000,000 (completed)
	T05-EUTF-HOA- ET-15-05	Regional Development and Protection Programme in Ethiopia in Urban Areas of Addis Ababa and Shire (RDPP ET Plan)	Plan International	€3,500,000 (completed)
Building Resilience to Impacts of El Niño through Integrated Complementary Actions to the EU Resilience Building Programme in	105-EUTF-HOA- ET-24-01	Improving access to safely managed water supply in the Resilience Building program for Ethiopia (RESETII) Woredas (RESET Plus UNICEF)	UNICEF	€4,854,149
Ethiopia (RESET Plus)	105-EUTF-HoA- ET-24-02	Family planning for resilience building amongst youth and women in drought-prone and chronically food insecure regions of Ethiopia (RESET Plus Amref)	Amret	€4,000,000
	105-EUTF-HOA- ET-24-03	Youth empowerment for successful transitions to decent work in Amhara and Somali regions of Ethiopia (RESET Plus SC)	Save the Children	€5,000,000
	T05-EUTF-HOA- ET-24-04	RESET Plus Innovation Fund	ICCO (Cordaid)	€8,000,000
Stimulating economic opportunities and job creation for refugees and host communities in	T05-EUTF-HOA- ET-40-01	Capacity building and technical assistance to CRRF structure and Ethiopian government institutions (CRRFETUNHCR)	UNHCR	€4,200,000
Ethiopia in support of the Comprehensive Refugee Response Framework (CRRF) in Ethiopia	T05-EUTF-HOA- ET-40-02	Strengthened Socio-Economic Development and Better Employment Opportunities for Refugees and Host Communities in the Jigjiga Area (CRRF ET Job Creation)	Mercy Corps	€10,000,000
LISEC	T05-EUTF-HOA- ET-42-01	Leather Initiative for Sustainable Employment in Ethiopia (LISEC UNIDO)	UNIDO	€7,750,000
	105-EUTF-HOA- ET-42-03	Strengthening social cohesion by supporting local economies and social development initiatives especially for women and youth and enhancing industrial and labour relations in the Modjo Leather City (LISEC Job Creation)	PIN	€5,750,000
Sustainable Reintegration Support to Ethiopian Returnees from Europe	T05-EUTF-HOA- ET-52-01	Sustainable Reintegration Support to Ethiopan returnees from Europe (Sustainable Reinteg. ARRA/RRS)	ARRA/RRS¹	€15,000,000
Shire Alliance	T05-EUTF-HOA- ET-51-01	Shire Alliance: Energy access for host communities and refugees in Ethiopia (Alianza Shire)	AECID	€3,050,000
Ethiopia Job Compact	105-EUTF-HOA- ET-60-01	Financing agreement Ethiopia Job Compact sector reform and performance contract - budget support (Ethiopia Job Compact)	-	€30,000,000 (completed)
Strengthening decentralized DRR in Ethiopia	105-EUTF-HOA- ET-72-01	Strengthening decentralized disaster risk reduction management in Ethiopia - Stimulating economic development and job opportunities in Oromia and Southern Nations, Nationalities and People (SNNP) Regions of Ethiopia (EnJOY)	Caritas	€8,700,000
	105-EUTF-HOA- ET-72-03	Strengthening decentralized disaster risk reduction management in Oromia Regional State (DRR Oromia)	ODRMC	€6,755,000
	T05-EUTF-HOA- ET-72-04	Strengthening decentralized disaster risk reduction management in Amhara Regional State (DRR Amhara)	DPFSPCO	€4,825,000
	T05-EUTF-HOA- ET-72-05	Strengthening decentralized disaster risk reduction management in Ethiopia – Support to EDRMC (DRR EDRMC)	EDRMC	€9,520,000
	T05-EUTF-HOA- ET-72-07	Strengthening decentralized disaster risk reduction management in Sidama Regional State (DRR Sidama)	EDRMC	€860,000 (new in S2 2021)
Stability & Services Gambella	T05-EUTF-HOA- ET-77-01	Promoting stability and strengthening basic service delivery for host communities, refugees	IRC	€7,840,000
		and other displaced population in Gambella Regional State of Ethiopia (Stability & Services Gambella)		
Somalia Enhancing Somalia's	105-EU1F-HOA-	Regional State of Ethiopia (Stability & Services	TOM	€4,823,088

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<sup>&</sup>lt;sup>1</sup> The Administration for Refugee and Returnee Affairs (ARRA) has been renamed the Refugees and Returnees Service (RRS).

SO-03-04 Somalia (RE-INTEG CARE)  T05-EUT-HOA- SO-03-05 International communities in Somalian (RE-INTEG W)  T05-EUT-HOA- SO-03-05 International communities in Somalian (RE-INTEG W)  T05-EUT-HOA- SO-03-06 International communities in Magasteria transport of UNP-Battal communities in Sorabia  T05-EUT-HOA- SO-03-08 International communities and Pointequation Supports in Magasteria transport of UNP-Battal Communities in Sorabia  T05-EUT-HOA- SO-03-09 Durable Solutions and Pointequation Supports in Magasteria transport of UNP-Battal Communities in Magasteria and United Computer of United Communities in Magasteria and United Communities and United Communities in Magasteria and United Communitie	management and reintegration of mixed migration flows (RE-INTEG)	105-EUTF-HOA- SO-03-03	Enhancing Somalia's responsiveness to the management and reintegration of mixed migration flows (RE-INTEG UNHCR)	UNHCR	€5,000,000 (completed)
SO-03-05 reintegration of displacement affected communities in Samilard (FE-TITTEG W)  TIRS-EUTH-RICA SO-03-06 reintegration state and solutions for Ita's and Whitehalted (complete communities in Samilard (FE-TITTEG W)  SO-03-06 returnees in Mondard and solutions and Reintegration Supports of the Part of				CARE NL	€9,000,000 (completed)
SO-03-06   rotumese in Mogadahu through enhanced governance, employment and access to base and protective services (PR-MREG MP)   TION-101-101-101-101-101-101-101-101-101-10			reintegration of displacement affected	World Vision	€4,000,000 (completed)
SO-03-07   Affected Communities in Sornella   Complete   CRE-INTEG CM)   T05-EUTF-NOA-   Durable Solutions and Reintegration Supports   NRC   64,000.00   Complete   Durable Solutions and Reintegration Supports   NRC   64,000.00   Complete			returnees in Mogadishu through enhanced governance, employment and access to basic and protective services (RE-INTEG UN-Habitat)	UN-Habitat	€9,453,392 (completed)
So-03-08   Displacement affected communities in Jubbaland state of Sornalia (RE-INTEG MPC)   Complete Sol-03-09   Complete Sol-03-09   Supporting the development and implementation of policies for the return reintegration and protection of IDPs and refugees (RE-INTEG IDC)   T05-EUTF-HOA- So-03-10   Amplifying Durable Solutions in Sornalia AVF			Affected Communities in Somalia	CW	€4,000,000 (completed)
Implementation of policies for the return reintegration and protection of IDPs and refugees (REANTEGIDLO)   T05-EUTF-HOA-SO-03-10   T05-EUTF-HOA-SO-03-13   So-03-16   So-03-13   So-03-16   So-03-13   So-03-16   So-03-1			Displacement affected communities in	NRC	€4,000,000 (completed)
SO-03-10   (ADSS) With Africa's Voices Foundation (RE INTEG AVF)   T05-EUTF-HOA- SO-03-13   Enhancing integration of displacement-affected CW   Complete (RE-INTEG CW 2)   T05-EUTF-HOA- SO-03-15   So-03-15   So-03-15   So-03-15   So-03-16			implementation of policies for the return, reintegration and protection of IDPs and	IDLO	€2,967,280
SC-03-13   Communities in Somalia - Beidoa   Completes   FeEINTEG CW2   FeEINTE		SO-03-10	(ADSS) With Africa's Voices Foundation (RE-INTEG AVF)		€150,000 (completed)
So-03-15   19 in Somalia to support the prevention of large-scale community spread (COVID-19 Emergency Response WHO)   202' (COVID-19 Emergency Response WHO)   RESTORE 2 Building Resilience in Northern Somalia (RESTORE 2 Building Resilience in Northern Somalia (RESTORE 2 Building Resilience in Northern Somalia   ToS-EUTHOA-So-47-02   ToS-EUTHOA-So-47-01   RESTORE 2 Building Resilience of vulnerable households and communities in Northern Somalia - World Vision Germany (RESTORE 2 WV)   TOS-EUTH-HOA-So-47-01   RESTORE 2 Building Resilience - DFN (RESTORE 2 Building Resilience - Building Resilience - Building Resilience - DFN (RESTORE 2 Building Resilience - DFN (RESTORE 2 Building Resilience - Building Resilience - Building Resilience - Building Resilience - DFN (RESTORE 2 Build			communities in Somalia - Baidoa	CW	€1,000,000 (completed)
Sorpelate (RESTORE 2 Building Resilieroe in Northern Somalia   So-23-01   Sorpelate   Northern Somalia   So-47-02   From surviving to thriving - Strengthering resilience of vulnerable households and communities in Northern Somalia - World Vision Germany (RESTORE 2 W)   From Surviving to thriving - Strengthering resilience of vulnerable households and communities in Northern Somalia - World Vision Germany (RESTORE 2 W)   From Surviving to thriving - Strengthering resilience of vulnerable households and communities in Northern Somalia - World Vision Germany (RESTORE 2 W)   From Surviving to thriving - Strengthering resilience - DFN   From Surviving to thriving - Strengthering resilience - DFN   From Surviving to thriving - Strengthering resilience - DFN   From Surviving to thriving - Strengthering resilience - DFN   From Surviving to thriving - Strengthering resilience - DFN   From Surviving to thriving - Strengthering resilience - DFN   From Surviving to thriving - Strengthering resilience - DFN   From Surviving to thriving - Strengthering resilience - DFN   From Surviving to thriving - Strengthering resilience - DFN   From Surviving to thriving - Strengthering resilience - DFN   From Surviving to thriving - Strengthering resilience - DFN   From Surviving to thriving t			19 in Somalia to support the prevention of large-scale community spread (COVID-19 Emergency Response WHO)		€5,000,000 (new in S2 2021)
In Northern Somalia  SO-47-02  Tos-EUTF-HOA-SO-47-01  Enhancing security and the rue of law in Somalia (Security and Rd.)  Enhancing security and Rd.)  Enhancing security and Rd.)  Enhancing security and Rd.)  Tos-EUTF-HOA-SO-03-11  Enhancing security and Rd.)  Tos-EUTF-HOA-SO-46-01  Tos-EUTF-HOA-SO-46-01  Tos-EUTF-HOA-SO-46-02  Tos-EUTF-HOA-SO-46-03  Tos-EUTF-HOA-SO-46-03  Tos-EUTF-HOA-SO-46-03  Tos-EUTF-HOA-SO-46-05  Tos-EUTF-HOA-SO-57-01  Tos-EUTF-HOA-SO-57-02  Somalia State and Resilience Building Contract and support to debt relief  Sudan  Tos-EUTF-HOA-SO-59-02  Financing Agreement State and Resilience Building Contract and support to debt relief  Sudan  Tos-EUTF-HOA-SO-59-02  Financing Agreement State and Resilience Building Contract and Support to South Migrants and Host Communities in AICS (complete) (comp	Somalia (RESTORE)	SO-23-01	Somalia (RESTORE NRC)		€4,000,000 (completed)
T05-EUTF-HOA- SO-47-01   RESTORE 2 Building Resilience - DFN   DFN   €3,968,760   RESTORE 2 DFN   RESTORE 2			resilience of vulnerable households and communities in Northern Somalia - World	WV	€4,000,000
law in Somalia (Security and Rd.)   SO-03-11   Justice, Corrections, Security Local Governance Programmes (SRoL UNMPTF (JUP) Infrast.)   T05-EUTF-HOA-SO-46-01   Enhancing security & rule of law (Security & Rd. Sahan)   Foundation   Foun			RESTORE 2 Building Resilience - DFN	DFN	€3,968,707
SO-46-01 (Security & Rot. Sahan) Foundation  T05-EUTF-HOA- SO-46-02 (Security & Rot. UNOPS) UNOPS (23,000,00)  T05-EUTF-HOA- SO-46-03 - Justice, Corrections, Security Local Governance Programmes (SRot. UNMPTF (JJP))  T05-EUTF-HOA- SO-46-05 - Justice, Corrections, Security Local Governance Programmes (SRot. UNMPTF (JJP))  T05-EUTF-HOA- SO-57-01 - Somalia Stability Fund II (SSFII) SO-57-01 - T05-EUTF-HOA- SO-57-07 - Justice, Corrections, Security Local Governance Programmes (SRot. UNMPTF (SSP))  T05-EUTF-HOA- SO-57-07 - Justice, Corrections, Security Local Governance Programmes (SRot. UNMPTF (SSP))  T05-EUTF-HOA- SO-57-07 - Justice, Corrections, Security Local Governance Programmes - JPLG III (SRot. UNMPTF (JPLG III))  T05-EUTF-HOA- SO-57-02 (Stabilis. & peace div. NISF)  Somalia State and Resilience Building Contract and support to debt relief  Sudan  Regional Development and Protection Programme in Sudar Enhancing alternatives to first and secondary movement from Sudar (RDPP Suldan)  T05-EUTF-HOA- SUDPP in Sudan: Employment and UNIDO €3,443,200  €3,000,000  €3,443,200  €3,443,200  €3,000,000  €3,443,200  €3,000,000  €3,443,200  €3,443,200  €3,000,000  €3,443,200  €3,000,000  €3,443,200  €3,000,000  €3,443,200  €3,000,000  €3,443,200  €3,000,000  €3,443,200  €3,000,000  €3,443,200  €3,000,000  €3,443,200  €3,000,000	,		Justice, Corrections, Security Local Governance Programmes (SRoL UNMPTF	UNOPS	€1,000,000 (completed)
SO-46-02   (Security & RoL UNOPS)   (completed Completed SO-46-03   UN Multi-Partner Trust Fund: Support to The Juntiper Governance Programmes (SRoL UNMPTF (JJP))   UNDP   €4,300,00 (completed Governance Programmes (SRoL UNMPTF (JJP))   UNDP   €4,300,00 (completed Governance Programmes (SRoL UNMPTF (SSGP))   UNDP   €4,300,00 (completed Governance Programmes (SRoL UNMPTF (SSGP))   UNDP   €2,000,00 (completed Governance Programmes (SRoL UNMPTF (SSGP))   UNDP   €3,000,00 (completed Governance Programmes - JPLG III (SRoL UNMPTF (JPLG III))   UNDP   €3,000,00 (completed Governance Programmes - JPLG III (SRoL UNMPTF (JPLG III))   UNDP   €3,000,00 (stabilis & peace div. NISF)   €12,000,00 (Stabilis & peace div. NISF)   €12,000,00 (stabilis & peace div. NISF)   Sudan   T05-EUTF-HOA- Subject of the Subject of t		SO-46-01	(Security & RoL Sahan)	Foundation	€2,699,370
SO-46-03   Justice, Corrections, Security Local Governance Programmes (SCOLUMMPTE (JJP))		SO-46-02	(Security & RoL UNOPS)		€23,000,000 (completed)
SO-46-05   Justice, Corrections, Security Local Governance Programmes (SRoL UNMPTF (SSGP))   DFID			Justice, Corrections, Security Local Governance Programmes	UNDP	€7,000,000 (completed)
Inclusive Local Development (ILED)   T05-EUTF-HOA-SO-57-01   Somalia Stability Fund II (SSF II)   DFID (completed SO-57-01   T05-EUTF-HOA-SO-57-01   UN Multi-Partner Trust Fund: Support to The Justice, Corrections, Security Local Governance Programmes - JPLG III (SRoL UNMPTF (JPLG III))   T05-EUTF-HOA-SO-57-02   Stabilisation and Peace Dividends (Stabilis. & peace div. NISF)   Somalia State and Resilience Building Contract and support to debt relief   Sudan   Regional Development and Protection Programme in Sudan: Enhancing alternatives to first and secondary movement from Sudan (RDPP Sudan)   T05-EUTF-HOA-SUPP In Sudan: Employment and UNIDO €3,443,200   €2,000,000   €3,443,200   €2,000,000   €3,443,200   €2,000,000   €3,443,200   €2,000,000   €3,443,200   €3			Justice, Corrections, Security Local Governance Programmes	UNDP	€4,300,000 (completed)
SO-57-07  SO-57-07  SO-57-07  SO-57-07  Sometian State and Resilience Building Contract and support to debt relief  Sudan  Regional Development and Protection Programme in Sudan: Enhancing alternatives to first and secondary movement from Sudan (RDPP Surdan)  SO-57-02  Somalia State and Resilience Building Contract - Budget Support  South State and Resilience Building Contract - Budget Support  Sudan Regional Development and Protection Programme in Sudan: Enhancing alternatives to first and secondary movement from Sudan (RDPP Surdan)  SO-57-02  Stabilisation and Peace Dividends (Stabilis & peace div. NISF)  Financing Agreement State and Resilience Building Contract - Budget Support  Sudan Regional Development and Protection Programme in Sudan: Employment and UNIDO €3,443,200	======	SO-57-01	Somalia Stability Fund II (SSF11)		€2,000,000 (completed)
SO-57-02 (Stabilis. & peace div. NISF)  Somalia State and Resilience Building Contract and support to debt relief  Sudan  Regional Dev elopment and Protection Programme in Sudan: Enhancing alternatives to first and secondary movement from Sudan (RDPP Sudan)  SO-59-02 (Stabilis. & peace div. NISF)  Financing Agreement State and Resilience Building Contract - Budget Support  Sudan Support Migrants and Host Communities in improving Access to Safe Waterand Sanitation (completed - Eastern Sudan (RDPP SD AICS)  TO5-EUTF-HOA- RDPP in Sudan: Employment and UNIDO €3,443,200			Justice, Corrections, Security Local Governance Programmes - JPLG III (SRoL	UNDP	€3,000,000
Building Contract and support to debt relief  Sudan  Regional Development and Protection Programme in Sudan: Enhancing alternatives to first and secondary movement from Sudan (RDPP Sudan)  Building Contract - Budget Support  Support Migrants and Host Communities in improving Access to Safe Waterand Sanitation (completed - Eastern Sudan (RDPP SD AICS)  T05-EUTF-HOA- RDPP in Sudan: Employment and UNIDO €3,443,200		SO-57-02	(Stabilis. & peace div. NISF)		€12,000,000
Regional Development and Protection Programme in Sudan: Enhancing alternatives to first and secondary movement from Sudan (RDPP Sudan)  T05-EUTF-HOA- Support Migrants and Host Communities in AICS €2,000,000 (completed improving Access to Safe Waterand Sanitation - Eastern Sudan (RDPP SD AICS)  T05-EUTF-HOA- RDPP in Sudan: Employment and UNIDO €3,443,200	Building Contract and support to debt relief			Somalia	€99,400,000
Enhancing alternatives to first and secondary movement from Sudan (RDPP Sudan)  T05-EUTF-HOA- RDPP in Sudan: Employment and UNIDO €3,443,20	Regional Development and				€2,000,000
	Enhancing alternatives to first and secondary movement from Sudan		- Eastern Sudan (RDPP SD AICS)		, , ,
y outh, refugees, asylum seeker and host communities in Khartoum State (RDPP SD UNIDO)		SD-11-02	entrepreneurship development for migrant youth, refugees, asylum seeker and host communities in Khartoum State (RDPP SD UNIDO)		
			refugees and host communities in Eastern	GIZ	€2,000,000 (completed)

	T05-EUTF-HOA- SD-11-04	RDPP in Sudan: Strengthening Protection Services for Refugees and Asylum Seekers in Sudan (RDPP SD UNHCR)	UNHCR	€3,000,000 (completed)
	T05-EUTF-HOA- SD-11-05	RDPP in Sudan: RDPPSD Landell Mills	Landell Mills	€1,496,800
	T05-EUTF-HOA- SD-11-06	RDPP in Sudan: RDPPSD RVO	RVO	€3,000,000
Strengthening Resilience for IDPs, Returnees and Host Communities in West Daffur	T05-EUTF-HOA- SD-12-01	Strengthening Resilience for IDPs, Returness and Host Communities in Kulbus and Jebel Moon West Darfur (Resilience Darfur SD CW) Strengthening Resilience for IDPs, Returness	CW	€2,219,788 (completed)
(Resilience Darfur)	105-EUTF-HOA- SD-12-02	and Host Communities in Al Geneina, Beida Sirba, Kerenik – West Darfur (Resilience Darfur SD IMC)	IMC	€4,719,200 (completed)
Strengthening resilience for refugees, IDPs and host communities in Eastern Sudan (Resilience East SD)	T05-EUTF-HOA- SD-13-01	Strengthening Resilience for Refugees, IDPs and Host Communities in Eastern Sudan (Resilience East SD AICS)	AICS	€11,900,000
Greater Stability in Eastern Sudan through better and more informed decision-making in food security	SD-14-01	better and more informed decision-making in food security FAO (Greater Stability East SD FAO)	FAO	€6,000,000
Mitigate the effect of El Niño for the host and IDP population in Red Sea, White Nile and North Darfur, Sudan (El Niño SD)	T05-EUTF-HOA- SD-22-01	Mitigate the effect of El Niño for host and IDP Population in Red Sea State to prevent more migration movement (El Niño SD WHH)	WHH	€1,991,657 (completed)
	T05-EUTF-H0A- SD-22-02	Mitigate the effect of El Niño in White Nile State (El Niño SD ADRA)	ADRA	€3,000,000 (completed)
	T05-EUTF-HOA- SD-22-03	Mitigate the effect of El Niño in North Darfur State (El Niño SD COOPI)	COOPI	€2,830,000
Education Quality Improvement Programme in Sudan (EQUIP)	T05-EUTF-H0A- SD-31-01	EQUIP Capacity building and coordination (EQUIP SOFRECO)	SOFRECO	€3,276,085 (completed)
	105-EUTF-HOA- SD-31-02	Education quality improvement programme through in-service teacher education programme (EQUIP BC)	BC	€4,000,000
	T05-EUTF-HOA- SD-31-03	Education Quality Improvement Programme through Improving Learning Environment and Retention (EQUIP I-LEARN UNICEF)	UNICEF	€6,800,000
	T05-EUTF-H0A- SD-31-04	EQUIP Quality learning environment for access and retention (EQUIP SC)	Save the Children	€3, 138,389 (completed)
	T05-EUTF-HOA- SD-31-05	Education Quality Improvement Programme - Expertise France (EQUIP EF)	Expertise France	€4,000,000 (completed)
	105-EUTF-HOA- SD-98-01	EU Quality Learning for Access and Retention (EQUIP 2 SC)	Save the Children	€6,600,000
Education Quality Improvement Programme in Sudan II (EQUIP2)	T05-EUTF-HOA- SD-98-02	EU support for basic schoolteachers' qualification in Sudan (EQUIP 2 EF)	Expertise France	€9,000,000
	T05-EUTF-HOA- SD-98-03	EU Coordination and capacity building for Education (EQUIP2 SOFRECO)	SOFRECO	€4,099,875
Improving Nutrition and Reducing Stunting in Eastern Sudan through an Integrated Nutrition and Food Security Approach (Improving Nutrition)		Improving Nutrition and Reducing Stunting in Eastern Sudan through an Integrated Nutrition and Food Security Approach (Improving Nutrition WFP)	WFP	€26,000,000
Livestock epidemio-surveillance project to support livelihoods of vulnerable rural smallholders and pastoralists (LESP SLSP IFAD)	T05-EUTF-HOA- SD-33-01	Livestock epidemio-surveillance project to support livelihoods of vulnerable rural smallholders and pastoralists (LESP SLSP IFAD)	IFAD	€8,750,000
Wadi El Ku (Phase 2)	T05-EUTF-HOA- SD-37-01	Wadi El Ku Catchment Management Project UNEP (Phase 2) (Wadi El Ku UNEP)	UNEP	€10,000,000
Technical Cooperation Facility for Sudan	T05-EUTF-HOA- SD-38-02	Supporting Health Financing Reforms to improve governance of National Health Insurance Fund and extend insurance coverage to poor and refugee populations (Health Financing ReformWHO)	WHO	€1,000,000 (completed)
	T05-EUTF-HOA- SD-38-07	Implementation of Sudan-Europe Creative Connections (Sudan-Europe Creative Connections)	Goethe Institut	€350,000
PROTECT – Protection of persons of concern	T05-EUTF-HOA- SD-43-02	PROTECT Danish Red Cross	Danish Red Cross	€3,000,000
Integrated Measures to promote rural-urban value addition and Employment (IMPROVE-East Sudan)	T05-EUTF-HOA- SD-44-01	Integrated Measures to promote rural-urban value addition and Employment (IMPROVE-East Sudan)	GIZ	€8,000,000
Fostering Smallholder Capacities and Access to Markets	T05-EUTF-HOA- SD-45-01	Fostering smallholder capacities and access to markets in food insecure areas of Darfur (Access to Markets Darfur WFP)	WFP	€8,000,000
S3M (Humanitarian Development Nexus)	105-EUTF-HOA- SD-53-01	Humanitarian Development Nexus: Simple, Spatial, Survey Method (S3M) for Sudan (S3M UNICEF)	UNICEF	€1,000,000 (completed)

Youth, Employment, Skills (YES)	T05-EUTF-HOA-	Youth, Employment, Skills (YES)	GIZ	€14,885,000
Humanitarian development nexus	SD-54-01 T05-EUTF-HOA-	BRICK CONCERN	CONCERN	€4,000,000
<ul> <li>Building resilient communities in West Kordofan</li> </ul>	SD-63-02 T05-EUTF-HOA-	BRICK UNICEF	UNICEF	€6,000,000
Humanitarian development peace	SD-63-01 T05-EUTF-HOA-	HEALTHPRO GOAL	GOAL	€4,905,000
nexus	SD-73-02	Fill assessed for a Cookiel Destantion Cookies in		C1 000 000
EU support for a Social Protection System in Sudan	T05-EUTF-HOA- SD-82-02	EU support for a Social Protection System in Sudan (Social Protection System ILO)	ILO	€1,800,000
EU OPM Sudan – Support to the Office of the Prime Minister	SD-90-01	EU OPM Sudan – Support to the Office of the Prime Minister (EU OPM Sudan)	Landell Mills	€6,900,000
Humanitarian-Development Nexus: Strengthening preparedness and response of the health system addressing the COVID-19 Pandemic in Sudan	T05-EUTF-HOA- SD-91-01	Humanitarian-Development Nexus: Strengthening preparedness and response of the health system addressing the COVID-19 Pandemic in Sudan (COVID-19 Response Sudan)	WHO	€20,050,000
EU support for the Family Support Programme and for the consolidation of social protection in Sudan	T05-EUTF-HOA- SD-94-01	Administration Agreement concerning the Sudan Transition and Recovery Support (STARS) Multi-Donor Trust Fund (MDTF)	World Bank	€112,900,000
Sudan Democratic Transition	T05-EUTF-HOA- SD-97-01	Sudan Democratic Transition HRO UN (Sudan Democratic Transition HRO)	OHCHR	€4,950,000
Support to the Economic transition (Economic Transition)	T05-EUTF-HOA- SD-95-01	Economic Transition ODI	ODI	€3,850,000
South Sudan				
Health Pooled Fund 2 - South Sudan	105-EUTF-HOA- SS-04-01	Health Pooled Fund 2 - South Sudan (HPF II UK Aid)	UK Aid	€20,000,000 (completed)
Health Pooled Fund III - South Sudan	T05-EUTF-HOA-	Health Pooled Fund III - South Sudan	UK Aid	20,625,000
Sudan	SS-74-01 T05-EUTF-HOA- SS-74-02	(HPF III UK Aid) South Sudan Covid-19 Preparedness and Response (COVID Response WHO)	WHO	€ 1,000,000 (completed)
	105-EUTF-HOA- SS-74-03	South Sudan Covid-19 - Supply and Management of Personal Protective Equipment (WFP-COVID Supplies WFP)	WFP	€ 2,000,000 (completed)
Support to stabilisation through improved resource, economic and financial management in South Sudan	T05-EUTF-HOA- SS-05-01	Technical Assistance for Sub-National Capacity Building in Payroll and PFM: Extension and Bridging Phase (Eco. Stabil. Ecorys)	Ecorys	€715,429 (completed)
IMPACT South Sudan	T05-EUTF-H0A- SS-06-01	IMPACT South Sudan (IMPACT)	Mott MacDonald	€31,541,634 (completed)
Strengthening the livelihoods resilience of pastoral and agro- pastoral communities in South Sudan's cross border areas with Sudan, Ethiopia, Kenya and Uganda	105-EU IF-HOA- SS-21-01	Strengthening the livelihoods resilience of pastoral and agro-pastoral communities in South Sudan's cross border areas with Sudan, Ethiopia, Kenya and Uganda (Cross-Border El Niño SS FAO)	FAO	€27,580,000 (completed)
Education in Emergency Programme in Four Former States in South Sudan (Education in Emergency)	105-EUTF-HOA- SS-48-01	Education in Emergency Programme in Four Former States in South Sudan (Northern Bahr El Ghazal (Nbeg), Western Bahr El Ghazal (Wbeg), Warrap And Eastern Equatoria). (Education in Emergency UNICEF)	UNICEF	€13,875,000 (completed)
	T05-EUTF-HOA- SS-48-02	Education in Emergency Programme in Four Former States in South Sudan (Northern Bahr El Ghazal (Nbeg), Western Bahr El Ghazal (Wbeg), Warrap And Eastern Equatoria) (Education in Emergency WFP)	WFP	€8,313,981 (completed)
South Sudan Rural Development: Strengthening Smallholders' Resilience (SORUDEV)	T05-EUTF-HOA- SS-49-01	South-Sudan Rural Development Strengthening Smallholders Resilience in Northern Bahr-El-Ghazal (SORUDEV FAO)	FAO	€2,000,000
resilience (GOROBEV)	T05-EUTF-HOA-	Food Security and Resilience in Transitioning	WV	€ 6,375,000
	SS-49-02 T05-EUTF-HOA- SS-49-03	Environments (SORUDEV WV)  Strengthening Smallholders' Resilience in Greater Lipper Nile (SOR LIDEV IRC.)	IRC	€ 6,375,000
Technical Cooperation Facility for South Sudan 2018 – 2020	105-EUTF-HOA- SS-50-02	Greater Upper Nile (SORUDEV IRC)  Technical Cooperation Facility (TCF), Integrate Tomasz Iwanow (TCF SS EAC)	Tomasz Iwanow	€354,500 (completed)
354ti1 544411 2010 - 2020	T05-EUTF-HOA-	Technical Assistance to South Sudan's Ministry	Tomasz	€ 199,850
	SS-50-06	of East African Community Affairs (TCF EAC Ministry)	Iwanow (Consultant)	(completed)
Building Sustainable Peace and Reconciliation in South Sudan (Conflict Resolution SS)	T05-EUTF-HOA- SS-61-01	Conflict Resolution SS RJMEC	RJMEC	€2,000,000 (new in S2 2021)
(22 422 222 222 222 222 222 222 222 222	T05-EUTF-HOA- SS-61-03	Grassroots Peacebuilding NCA	NCA	€1,900,000 (new in S2
South Sudan Rural Development: feeder roads to strengthen the livelihoods and resilience of rural communities (Feeder Roads)	105-EUTF-HOA- SS-84-02	Feeder roads construction to strengthen the livelihoods and resilience of rural communities: to improve the connectivity for vulnerable communities (Feeder Roads SS UNOPS)	UNOPS	<b>2021)</b> €13,000,000
, , , ,	T05-EUTF-HOA- SS-84-03	Feeder roads construction to strengthen the livelihoods and resilience of rural communities: to improve food security of the target vulnerable populations (Feeder Roads SS WFP)	WFP	€22,100,000

South Sudan Women Empowerment	T05-EUTF-HOA- SS-85-01	SS Women EmpowermentZOA	ZOA	€900,000 (new in S2 2021)
	T05-EUTF-HOA- SS-85-02	SS Women Empowerment LAW	LAW	€972,000 (new in S2 2021
	T05-EUTF-HOA- SS-85-03	SS Women Empowerment Dorcas	DORCAS	€999,982 (new in S2 2021
	T05-EUTF-HOA- SS-85-04	SS Women Empowerment DCA	DCA	€1,000,000 (new in S2 2021
	T05-EUTF-HOA- SS-85-05	South Sudan Women Empowerment (SS Women Empowerment Cordaid)	Cordaid	€900,000
Jobs Creation and Trade Development for South Sudan	T05-EUTF-HOA- SS-93-01	Jobs Creation and Trade Development for South Sudan (SS Job Creation ITC)	ITC	€4,825,000
Uganda				
Regional Development and Protection Programme (RDPP): Support Programme to the	T05-EUTF-HOA- UG-07-01	Support Programme to the Refugee Settlements and Host Communities in Northem Uganda (SPRS-NU Enabel)	Enabel	€7,900,000
Refugee Settlements and Host Communities in Northern Uganda (SPRS-NU)	105-EUTF-HOA- UG-07-02	Support Programme to the Retugee Settlements and Host Communities in Northern Uganda (SPRS-NU DRC)	DRC	€10,000,000 (completed)
	105-EUTF-HOA- UG-07-03	Support Programme to the Retugee Settlements and Host Communities in Norther n Uganda (SPRS-NU ADA)	ADA	€4,900,000 (completed)
Strengthening Social Cohesion and Stability in SlumPopulations (SSCoS)	T05-EUTF-HOA- UG-08-01	Strengthening Social Cohesion and Stability in Slum Populations (SSCoS IOM)	IOM	€4,300,000 (completed)
Response to increased demand on Gov ernment Service (RISE)	T05-EUTF-HOA- UG-39-01	Response to increased demand on government service and creation of economic opportunities in Uganda (RISE GIZ)	GIZ	€10,000,000
	T05-EUTF-HOA- UG-39-02	Response to Increased Demand on Government Service and creation of economic opportunities - Emergency Preparedness (RISE CARE)	CARE	€1,000,000 (completed)
	T05-EUTF-HOA- UG-39-03	Response to increased demand on Government service and creation of economic opportunities in Uganda (RISE ACF)	ACF	€9,000,000
Security, Protection and Economic Empowerment (SUPREME) In Uganda	T05-EUTF-HOA- UG-68-01	Strengthening, Protection and Economic Empowerment (SUPREME) in Uganda – Liv elihood Component (SUPREME Livelihoods WV)	WV	€9,581,489
	T05-EUTF-HOA- UG-68-03	Strengthening Safety, Protection and Peaceful Co-existence for Women and Youth in Northern Uganda (SPACE) (SUPREME SPACE IRRI)	IRRI	€750,000 (new in S2 2021)
	T05-EUTF-HOA- UG-68-04	Supporting a Peaceful and Safe Environment in Northern Uganda (SPESE) (SUPREME Justice LWF)	LWF	€648,000
	T05-EUTF-HOA- UG-68-05	Promoting sustainable access to justice for socially deprived women and children in Northern Uganda (SUPREME Justice PRI)	PRI	€519,749 (new in S2 2021)
	T05-EUTF-HOA- UG-68-06	Strengthening Integrated Systems to Accelerate Access to Gender, Child and Youth Justice (SUPREME JLOS IRC)	IRC	€750,000
	T05-EUTF-HOA- UG-68-07	Advancing Peaceful Co-existence & Respect for Human Rights among Refugees & Host Communities in Northern Uganda (SUPREME JLOS KRC)	KRC	€643,500 (new in S2 2021)
Response to Increased Environmental Degradation and Promotion of Alternative Energy Sources in Refugee Hosting Districts (RED)	T05-EUTF-HOA- UG-83-01	Response to Increased Environmental Degradation and Promotion of Alternative Energy Sources in Refugee Hosting Districts (RED Save the Children)	Save the Children	€5,100,000
Kenya				
Regional Development and Protection Programme in Kenya: Support to the Kalobeyei Development Programme (RDPP Kenya)		Regional Development and Protection Programme in Kenya: Support to the Kalobeyei Development Programme (RDPP KE UNHCR)	UNHCR	€14,567,689 (completed)
Conflict prevention, peace and economic opportunities for the youth	T05-EUTF-HOA- KE-18-01 T05-EUTF-HOA-	Strengthening Resilience to Violent Extremism II (Youth KE RUSI)  Conflict Prevention, peace, and economic	RUSI	€3,920,000 (completed) €2,920,000
(Youth Kenya)	KE-18-02	opportunities for the youth (Youth KE GIZ)  Conflict Prevention, peace, and economic	KRCS	(completed) €5,920,000
	KE-18-03	opportunities for the youth (Youth KE KRCS)		(completed)
	T05-EUTF-HOA- KE-18-04	Conflict prevention, peace and economic opportunities for the youth (Youth KE SAIDC)	SAIDC	€1,900,000

Kenya-EU partnership for the implementation of the national strategy to counter violent extremism in Kenya (NCTC-EU partnership) CRRF: Enhancing self-reliance for refugees and host communities in	T05-EUTF-HOA- KE-34-01 T05-EUTF-HOA- KE-69-01	Kenya-EU partnership for the implementation of the national strategy to counter violent extremism in Kenya (Kenya-EU partnership NCTC)  Area-based Livelihoods Initiative Garissa: enhancing self-reliance for refugees and host	NCTC DRC	€5,300,000 €5,000,000
Kenya	105-EUTF-HOA-	communities in Garissa County (CRRF KE ABLI-G)  CRRF KE Enhancing self-reliance for refugees	FAO,	€27,700,000
	KE-69-02	and host communities (CRRF KE Self-Reliance)	UNHCR, UN- Habitat, WFP	, ,
Piloting priv ate sector solutions for ref ugees and host communities in North-West Kenya (Kakuma Kalobey ei Challenge Fund)	T05-EUTF-HOA- KE-58	Kakuma Kalobeyei Challenge Fund (KKCF IFC)	IFC	€4,850,000
Djibouti				
Enhancing Youth's professional skills (Transform)	T05-EUTF-HoA- DJ-29-01	Projet TRANSFORM - Professionnaliser les jeunes et les professionnels de la filière transport-logistique-portuaire (Transform AFD)	AFD	€10,000,000
Solutions pérennes pour les populations hôtes, les réfugiés et les migrants les plus vulnérables à Djibouti	T05-EUTF-HoA- DJ-41-02	Solutions pérennes pour les populations hôtes, les réfugiés et les migrants les plus vulnérables au Djibouti (Solutions pérennes IOM)	IOM	€13,500,000
	105-EUTF-HoA- DJ-41-01	Solutions pérennes pour les populations hôtes, les réfugiés et les migrants les plus vulnérables au Djibouti (Solutions pérennes WFP)	WFP	€9,070,000
Appui aux rétugies et communautés d'accueil à Djibouti (CRRF DJ UNHCR)	105-EUTF-HoA- DJ-70-01	Autonomsation et epanouissement des réfugiés via l'éducation, l'accès aux services de protection sociale et les opportunités économiques (CRRF DJ UNHCR)	UNHCR	€5,500,000
Eritrea				
Road Rehabilitation (Phase I)	T05-EUTF-HOA- ER-66-01	Procurement Services for Rehabilitation of Main Arterial Roads between the Ethiopian Border and Massawa Port	UNOPS	€19, 160,000 (completed)

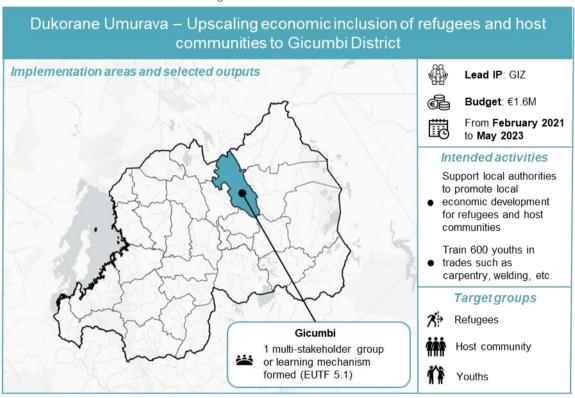
#### 1.2. New projects in the 2021 annual report<sup>1</sup>

Figure 1: Legend



#### 1.2.1 REGIONAL

Figure 2: CRRF DIRECT GIZ



<sup>&</sup>lt;sup>1</sup> For projects newly added in the S1 2021 reporting period, please see S1 2021 report.

#### Monitoring and Learning System to the HoA Window of the EUTF II



IP: Altai



Budget: €3.5M



From July 2021 to January 2025

#### Selected outputs

2 case studies published: one on IGAD's migration work in the HoA; another on lessons learned from the CRRF programme (EUTF

#### Intended activities

- Implement a Monitoring and Learning System that monitors and reports on the overall progress of the EUTF HoA window
- Implement a learning strategy based on detailed investigations in order to improve the delivery and design of future projects, and influence policy making

Figure 4: REF II

#### Research and Evidence Facility II Selected outputs Intended activities IP: SOAS Collate and produce evidence and 2 publications produced: one policy relevant knowledge to inform on private-sector engagements Budget: €3M targeted interventions so that they in refugee-hosting areas in Kenya; the second on internal have a positive impact on addressing instability, irregular migration and From July 2021 to migration in Southwest July 2023 Ethiopia (EUTF 5.3) forced displacement

#### 1.2.2 ETHIOPIA

Figure 5: DRR Sidama

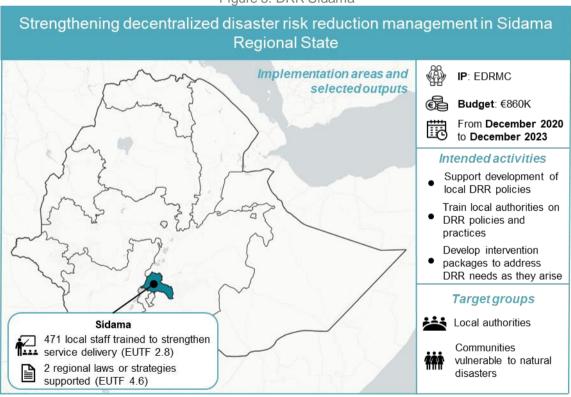


Figure 6: COVID-19 Emergency Response WHO

#### Emergency operational response to COVID-19 in Somalia to support the prevention of large-scale community spread Selected outputs Intended activities IP: WHO · Increase the level of monitoring and screening 472 neam trained (EUTF 2.8) workers of COVID-19 through integrated actions Budget: €5M Reach vulnerable populations with risk communication and health promotion 71 district community From September messages 2020 to December surveillance Establish an integrated disease surveillance deployed (EUTF 6.3) 2023 and response system

#### **1.2.4 SUDAN**

Figure 7: EQUIP 2 SC

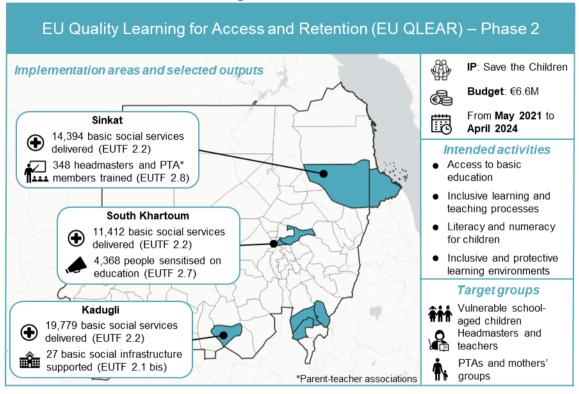
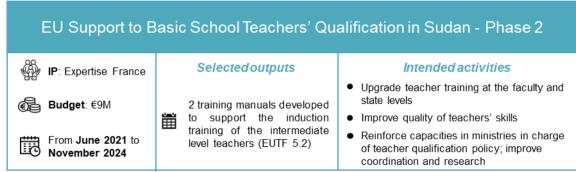


Figure 8: EQUIP 2 EF



#### EU Coordination and capacity building for Education - Phase 2



IP: SOFRECO



Budget: €4M



From April 2021 to March 2024

#### Selected outputs



1 NEPEX (National EQUIP Partners Exchange) mechanism supported (EUTF 5.1)

#### Intended activities

- Coordinate activities and improve circulation of information amongst implementing partners at federal and state levels
- Reinforce capacities of members of the Ministry of Education and other relevant institutions at federal, state and locality levels

Figure 10: Economic Transition ODI

#### Support for the Ministry of Finance and Economic Planning (MoFEP)



P: ODI



Budget: €3.9M



From December 2020 to November 2023

#### Selected outputs



of equipment items provided strengthen to governance (EUTF 4.1 bis)



3 multi-stakeholder groups and learning mechanisms formed and regularly gathering (EUTF 5.1)

#### Intended activities

- Formulate a problem-driven public finance management reform action plan
- · Establish an Analysis and Monitoring Unit and an Aid Coordination Unit within the MoFEP
- Establish a more coordinated and policyorientated budget process
- Develop the MoFEP's capacity to coordinate spending reviews and use their findings to inform policy decisions

#### 1.2.5 SOUTH SUDAN

Figure 11: CONFLICT RESOLUTION RJMEC

Support the monitoring and overseeing of the implementation of the Revitalized Agreement on the Resolution of the Conflict in South Sudan



IP: RJMEC



Budget: €2M



From January 2020 to February 2023



Contribution to key operational and human resources costs of of the RJMEC secretariat



Technical assistance to Agreement institutions and mechanisms



Intended activities

Public outreach events to sensitise the public on the progress of the implementation of the peace agreement

Figure 12: Grassroots Peacebuilding NCA

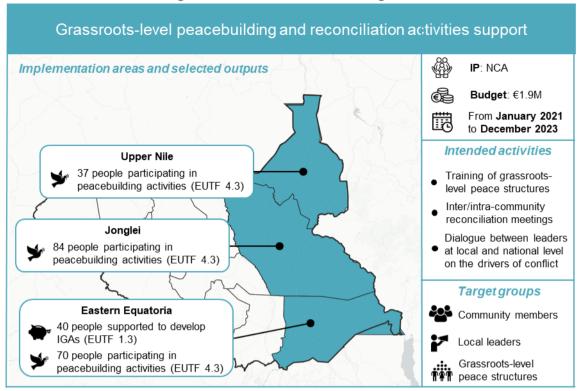
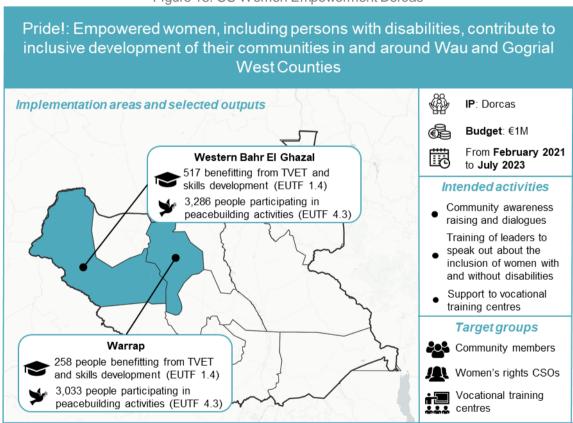


Figure 13: SS Women Empowerment Dorcas



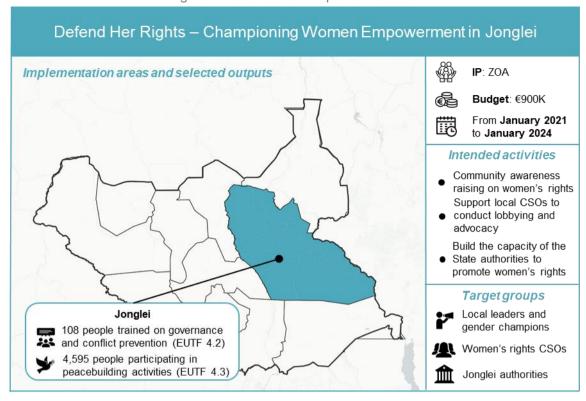


Figure 15: SS Women Empowerment DCA

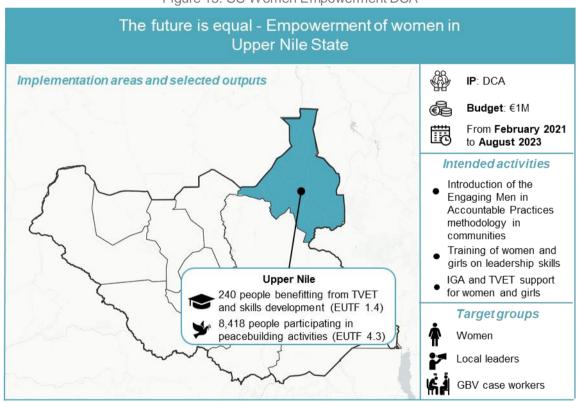


Figure 16: SUPREME JLOS KRC

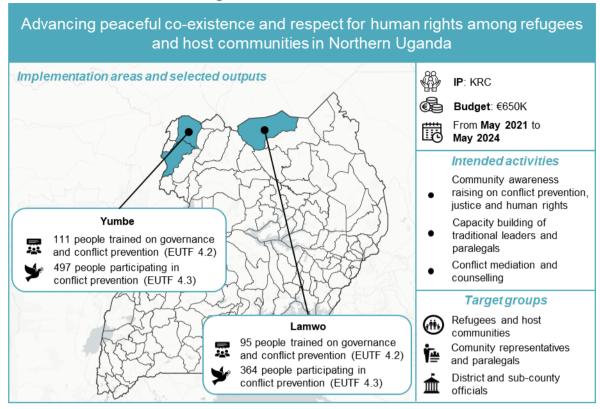
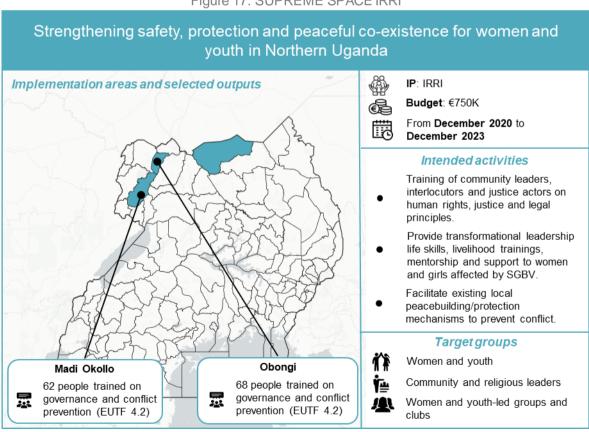
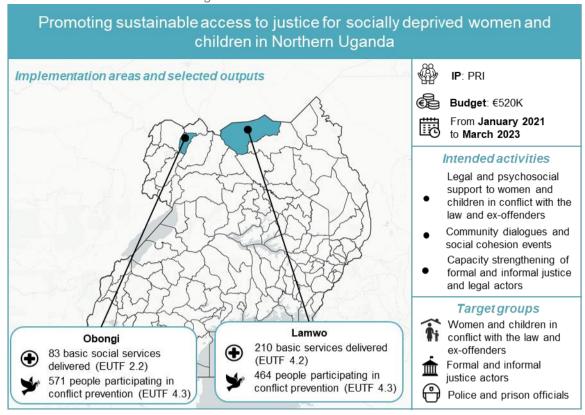


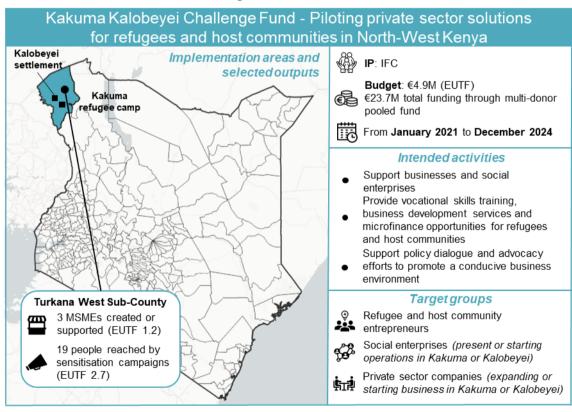
Figure 17: SUPREME SPACE IRRI





#### 1.2.7 **K**ENYA

Figure 19: KKCF IFC1



EUTF MLS HOA 2021 ANNUAL REPORT - ANNEXES

Altai Consulting

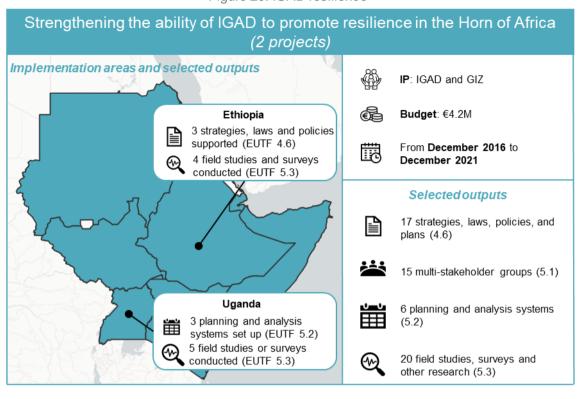
June 2022

<sup>&</sup>lt;sup>1</sup> Although the KKCF IFC project began implementation in October 2019, the reported start date reflects when this multi-donor-funded project received EUTF funding.

#### 1.3. COMPLETED PROGRAMMES IN THE 2021 ANNUAL REPORT<sup>1</sup>

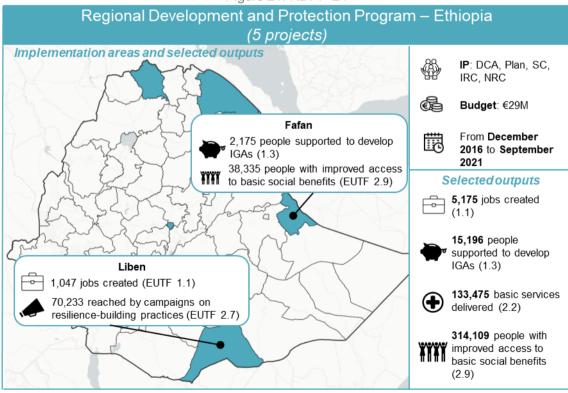
#### 1.3.1 REGIONAL

Figure 20: IGAD resilience



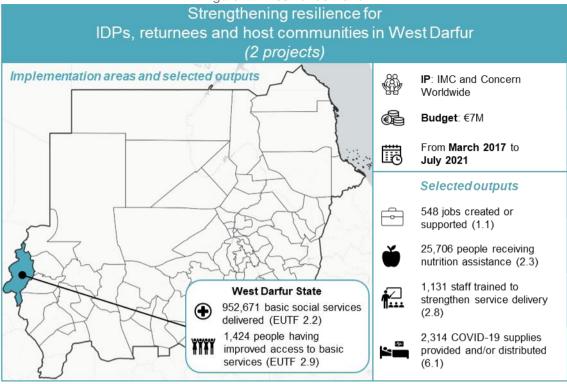
#### 1.3.2 ETHIOPIA

Figure 21: RDPP ET



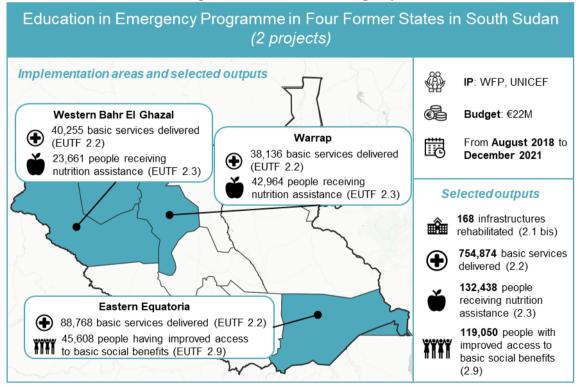
<sup>&</sup>lt;sup>1</sup> For programmes completed in the S1 2021 period, please see S1 2021 report.

Figure 22: Resilience Darfur



#### 1.3.4 SOUTH SUDAN

Figure 23: Education in Emergency



#### 1.4. LIST OF INDICATORS

#### **EUTF Indicator**

- 1.1 Number of direct jobs created or supported
- 1.2 Number of MSMEs created or supported
- 1.3 Number of people assisted to develop income-generating activities (IGAs)
- 1.4 Number of people benefitting from professional training (TVET) and/or skills development
- 1.5 Number of industrial parks and/or business infrastructure constructed, expanded or improved
- 2.1 Number of local development plans directly supported
- 2.1 bis Number of social infrastructures built and/or rehabilitated
- 2.2 Number of basic social services delivered
- 2.3 Number of people receiving nutrition assistance
- 2.4 Number of people receiving food security-related assistance
- 2.5 Number of local governments and/or communities that adopt and implement local disaster risk reduction strategies
- 2.6 Hectares of agricultural and pastoral ecosystems where sustainable management practices have been introduced with EU support
- 2.7 Number of people reached by sensitisation campaigns on resilience-building practices and basic rights
- 2.8 Number of staff from local authorities and basic service providers benefitting from capacity building to strengthen service delivery
- 2.9 Number of people having improved access to basic social benefits (services and transfers)
- 3.1 Number of projects and initiatives supported by diaspora members
- 3.2 Number of migrants in transit, refugees/asylum seekers and IDPs protected and/or assisted
- 3.3 Number of (potential) migrants reached by information campaigns on migration
- 3.4 Number of voluntary returns supported
- 3.5 Number of returning migrants benefitting from post-arrival assistance
- 3.5 bis Number of returning migrants benefitting from reintegration assistance
- 3.6 Number of institutions and non-state actors strengthened through capacity building or operational support on protection and migration management
- 3.7 Number of individuals trained on migration management and protection
- 3.8 Number of people of concern benefitting from evacuation and resettlement assistance or other durable solutions for evacuees
- 3.10 Number of people benefitting from legal migration and mobility programmes
- 3.11 Number of awareness raising events on migration
- 4.1 Number of infrastructures supported to strengthen governance
- 4.1 bis Number of items of equipment provided to strengthen governance
- 4.2 Number of staff from governmental institutions, internal security forces and relevant non-state actors trained on governance, conflict prevention and human rights
- 4.3 Number of people participating in conflict prevention and human rights activities
- 4.6 Number of strategies, law s, policies and plans developed and / or directly supported  $\,$
- 5.1 Number of multi-stakeholder groups and learning mechanisms formed and regularly gathering
- 5.2 Number of planning, monitoring, learning, data collection and analysis systems set up, implemented and / or strengthened
- 5.3 Number of field studies, surveys and other research conducted
- 5.4 Number of regional cooperation initiatives created, launched or supported
- 6.1 Number of COVID-19 pandemic-related supplies provided
- 6.2 Number of people directly benefitting from COVID-19 emergency response activities
- 6.3 Number of entities benefitting from COVID-19 emergency response activities

#### 1.5. CHANGES AND CORRECTIONS

The tables below explain the differences in values reported in this report (2021 annual report) and the previous EUTF MLS report (S1 2021). These changes and corrections are due to (i) indicator mapping revisions (when a project activity output and the associated data has been 'remapped' from one EUTF indicator to another), (ii) multiplier revisions (that is, adjustments to the formula used by the MLS to account for double counting of outputs), (iii) data corrections provided by the IP, (iv) data corrections made by the MLS team (for example, when unusual patterns are observed in a project's historical data and the IP is unable to provide an explanation in time for the report, the data points are temporarily removed from the database), (v) a project providing historical data that was not previously reported to the MLS and (vi) newly included projects in the MLS providing historical data retroactively. Particularly significant changes or corrections are further explained in the footnotes.

#### STRATEGIC OBJECTIVE 1

#### **EUTF** indicator 1.1

Project	Period	2021 annual report	S1 2021 report	Diff.	Explanation
Solutions Pérennes IOM	2019-Q1	5	6	-1	Correction from IP
	2019-Q3	0	4	-4	Correction from IP
	2020-Q4	0	1	-1	Correction from IP
SSRD FAO	2020-Q3	15	30	-15	Correction from IP
	2020-Q4	13	30	-17	Correction from IP
RISE ACF	2021-Q1	246	247	-1	Data correction in MLS
	2021-Q2	336	337	-1	Data correction in MLS
Transform AFD	2020-Q3	4	1	3	Correction from IP
	2020-Q4	0	1	-1	Correction from IP
CRRF DIRECT Maison Shalom	2021-Q1	0	20	-20	Correction from IP
Feeder Road SS UNOPS	2021-Q2	15	3,429	-3,414	Multiplier revision

#### **EUTF** indicator 1.2

Project	Period	2021 annual report	S1 2021 report	Diff.	Explanation
SSRD FAO	2020-Q3	0	1	-1	Correction from IP
	2021-Q1	2	32	-30	Correction from IP
KKCF IFC	2021-Q1	1	0	1	Project newly included in the MLS
	2021-Q2	1	0	1	Project newly included in the MLS

#### **EUTF** indicator 1.3

Project	Period	2021 annual report	S1 2021 report	Diff.	Explanation
Cross-Border VSFG	2021-Q1	1,462	1,760	-298	Correction from IP
	2021-Q2	209	326	-117	Correction from IP
RESTORE 2 DFN	2020-Q1	340	320	20	Data correction in MLS
	2020-Q3	376	361	15	Data correction in MLS
SSRD FAO	2020-Q3	7	457	-450	Correction from IP
	2020-Q4	8	458	-450	Correction from IP
RISE ACF	2021-Q1	2,436	2,437	-1	Data correction in MLS
	2021-Q2	2,942	2,943	-1	Data correction in MLS
RISE GIZ	2021-Q1	0	6,062	-6,062	Correction from IP
SS Women Empowerment DCA	2021-Q2	200	0	200	Q2 2021 data reported retroactively
CRRF DJ UNHCR	2020-Q4	246	0	246	Mapping revision in MLS
	2021-Q1	887	0	887	Mapping revision in MLS
	2021-Q2	21	0	21	Mapping revision in MLS

#### **EUTF indicator 1.4**

Project	Period	2021 annual report	S1 2021 report	Diff.	Explanation
SSRD FAO	2020-Q3	0	163	-163	Correction from IP
	2020-Q4	0	167	-167	Correction from IP
RISE ACF	2021-Q1	2,608	2,609	-1	Data correction in MLS
	2021-Q2	2,102	2,104	-1	Data correction in MLS
Transform AFD	2019-Q1	41	148	-107	Correction from IP
	2019-Q3	20	123	-103	Correction from IP
	2019-Q4	34	71	-37	Correction from IP
	2020-Q1	11	22	-11	Correction from IP
	2020-Q2	15	26	-11	Correction from IP
	2020-Q3	82	101	-19	Correction from IP
	2020-Q4	134	305	-171	Correction from IP
	2021-Q1	120	68	52	Correction from IP
	2021-Q2	89	110	-21	Correction from IP
SS Women Empowerment DCA	2021-Q2	120	0	120	Q2 2021 data reported retroactively

#### STRATEGIC OBJECTIVE 2

#### **EUTF** indicator 2.1 bis

Project	Period	2021 annual report	S1 2021 report	Diff.	Explanation
Solutions Pérennes IOM	2019-Q4	6	13	-7	Correction from IP
	2020-Q4	20	0	20	Correction from IP
	2021-Q2	0	4	-4	Correction from IP
Resil. East SD AICS	2021-Q2	5	3	2	Correction from IP
CRRF DIRECT OXFAM	2021-Q2	0	3	-3	Correction from IP

#### **EUTF indicator 2.2**

Project	Period	2021 annual	S1 2021	Diff.	Explanation
		report	report		
Solutions Pérennes IOM	2019-Q1	39	0	39	Correction from IP
	2019-Q2	232	193	39	Correction from IP
	2019-Q3	281	270	11	Correction from IP
	2019-Q4	40	47	-7	Correction from IP
	2020-Q1	39	23	16	Correction from IP
	2020-Q2	2,063	2,024	39	Correction from IP
	2020-Q3	2,283	2,184	100	Correction from IP
	2020-Q4	1,321	1,222	100	Correction from IP
	2021-Q1	97	0	97	Correction from IP
	2021-Q2	274	352	-78	Correction from IP
HDN RESILIENT COMMUNITIES	2021-Q1	17,693	20,015	-2,322	Mapping revision in MLS
BRICK-CONCERN	2021-Q2	7,582	8,575	-993	Mapping revision in MLS
HDN RESILIENT COMMUNITIES	2021-Q1	32,470	4,642	27,828	Q1 2021 data reported retroactively
BRICK-UNICEF <sup>1</sup>	2021-Q2	352,026	323,846	28,180	Q2 2021 data reported retroactively
HPF III UK Aid	2020-Q1	111,483	111,870	-387	Mapping revision in MLS
	2020-Q2	117,267	118,674	-1,407	Mapping revision in MLS
	2020-Q3	142,138	142,643	-505	Mapping revision in MLS
	2020-Q4	167,727	168,228	-501	Mapping revision in MLS
	2021-Q1	132,214	132,659	-444	Mapping revision in MLS
	2021-Q2	133,683	134,133	-449	Mapping revision in MLS

<sup>&</sup>lt;sup>1</sup> Data reported by the BRICK UNICEF project includes figures reported by the Ministry of Health in Sudan that are related to the Integrated Management of Childhood Illnesses strategy, which are collected on an annual basis and therefore only provided at the end of the year.

#### **EUTF indicator 2.3**

Project	Period	2021 annual report	S1 2021 report	Diff.	Explanation
SSRD FAO	2020-Q3	0	25	-25	Correction from IP
	2020-Q4	0	25	-25	Correction from IP
	2021-Q1	0	50	-50	Correction from IP
HDN RESILIENT COMMUNITIES	2021-Q1	33,385	31,063	2,322	Mapping revision in MLS
BRICK-CONCERN	2021-Q2	14,305	13,312	993	Mapping revision in MLS
HDN RESILIENT COMMUNITIES	2021-Q1	494	0	494	Q1 2021 data reported retroactively
BRICK-UNICEF	2021-Q2	457	0	457	Q2 2021 data reported retroactively
HPF III UK Aid	2020-Q1	387	0	387	Mapping revision in MLS
	2020-Q2	1,407	0	1,407	Mapping revision in MLS
	2020-Q3	505	0	505	Mapping revision in MLS
	2020-Q4	501	0	501	Mapping revision in MLS
	2021-Q1	444	0	444	Mapping revision in MLS
	2021-Q2	449	0	449	Mapping revision in MLS

#### **EUTF indicator 2.4**

Project	Period	2021 annual report	S1 2021 report	Diff.	Explanation
SSRD FAO	2020-Q3	1,536	2,584	-1,048	Correction from IP
	2020-Q4	60	2,625	-2,565	Correction from IP
	2021-Q1	4,980	5,510	-530	Correction from IP
HDN RESILIENT COMMUNITIES	2021-Q1	2,934	2,486	448	Q1 2021 data reported retroactively
BRICK-CONCERN	2021-Q2	3,877	3,302	575	Q2 2021 data reported retroactively
CRRF KE ABLI-G	2021-Q1	171	0	171	Correction from IP

#### **EUTF indicator 2.7**

Project	Period	2021 annual report	S1 2021 report	Diff.	Explanation
SSRD FAO	2020-Q3	912	2,699	-1,787	Correction from IP
	2020-Q4	875	2,701	-1,826	Correction from IP
Access to Markets Darfur WFP	2019-Q4	7,125	8,110	-985	Multiplier revision
KKCF IFC	2021-Q1	5	0	5	Project newly included in the MLS
	2021-Q2	5	0	5	Project newly included in the MLS

#### **EUTF indicator 2.8**

Project	Period	2021 annual report	S1 2021 report	Diff.	Explanation
Solutions Pérennes IOM	2019-Q4	140	22	118	Correction from IP
SSRD FAO	2020-Q3	97	131	-34	Correction from IP
	2020-Q4	1	131	-130	Correction from IP
	2021-Q1	909	1,016	-107	Correction from IP
DRR Sidama	2021-Q1	182	0	182	Q1 2021 data reported retroactively
	2021-Q2	131	0	131	Q2 2021 data reported retroactively

#### **EUTF indicator 2.9**

Project	Period	2021 annual report	S1 2021 report	Diff.	Explanation
STARS MDTF1	2021-Q1	1,300,981	628,344	672,636	Correction from IP
	2021-Q2	2,006,597	635,326	1,371,271	Correction from IP
CRRF DJ UNHCR	2020-Q4	0	246	-246	Mapping revision in MLS
	2021-Q1	0	887	-887	Mapping revision in MLS
	2021-Q2	0	21	-21	Mapping revision in MLS

<sup>&</sup>lt;sup>1</sup> Data reported by the STARS MDTF project was corrected retroactively after the IP submitted more precise and disaggregated historical data in S2 2021.

#### STRATEGIC OBJECTIVE 3

#### **EUTF indicator 3.3**

Project	Period	2021 annual report	S1 2021 report	Diff.	Explanation
Solutions Pérennes IOM <sup>1</sup>	2020-Q4	0	27,778	-27,778	Correction from IP

#### **EUTF indicator 3.6**

Project	Period	2021 annual report	S1 2021 report	Diff.	Explanation
Sustain. Reinteg. ARRA/RRS	2019-Q3	5	9	-4	Correction from IP
	2019-Q4	3	13	-10	Correction from IP
	2020-Q1	0	7	-7	Correction from IP
	2020-Q3	0	12	-12	Correction from IP
	2020-Q4	0	12	-12	Correction from IP
	2021-Q1	0	15	-15	Correction from IP
	2021-Q2	0	15	-15	Correction from IP

#### **EUTF indicator 3.7**

Project	Period	2021 annual report	S1 2021 report	Diff.	Explanation
Solutions Pérennes IOM	2019-Q3	5	4	1	Correction from IP
BMM II	2021-Q1	798	573	225	Correction from IP
	2021-Q2	705	395	310	Correction from IP

#### **EUTF indicator 3.11**

Project	Period	2021 annual report	S1 2021 report	Diff.	Explanation
Solutions Pérennes IOM	2020-Q4	0	4	-4	Correction from IP

#### STRATEGIC OBJECTIVE 4

#### **EUTF indicator 4.1 bis**

Project	Period	2021 annual report	S1 2021 report	Diff.	Explanation
<b>Economic Transition ODI</b>	2020-Q4	8	0	8	Q4 2020 data reported retroactively
	2021-Q2	4	0	4	Q2 2021 data reported retroactively

#### **EUTF indicator 4.1**

Project	Period	2021 annual report	S1 2021 report	Diff.	Explanation
Solutions Pérennes IOM	2021-Q2	0	1	-1	Correction from IP

#### **EUTF indicator 4.2**

Project	Period	2021 annual report	S1 2021 report	Diff.	Explanation
Cross-Border VSFG	2021-Q2	1	10	-9	Correction from IP
SS Women Empowerment DCA	2021-Q2	73	0	73	Q2 2021 data reported retroactively
SUPREME SPACE IRRI	2021-Q2	1	0	1	Project newly included in the MLS

<sup>&</sup>lt;sup>1</sup> Solutions Pérennes IOM undertook a comprehensive review of their historical data in S2 2021 and identified several errors and instances of double counting.

#### **EUTF indicator 4.3**

Project	Period	2021 annual report	S1 2021 report	Diff.	Explanation
RESTORE 2 WV	2021-Q2	71	0	71	Correction from IP
SSRD FAO	2020-Q3	0	249	-249	Correction from IP
	2020-Q4	0	251	-251	Correction from IP
SS Women Empowerment DCA	2021-Q2	2,149	0	2,149	Q2 2021 data reported retroactively
SUPREME SPACE IRRI	2021-02	517	0	517	Project newly included in the MLS

#### **EUTF indicator 4.6**

Project	Period	2021 annual report	S1 2021 report	Diff.	Explanation
BMM II	2021-Q1	4	20	-16	Correction from IP
	2021-Q2	7	2	5	Correction from IP
Greater Stability East SD FAO	2020-Q4	1	2	-1	Correction from IP
DRR Sidama	2021-Q1	1	0	1	Q1 2021 data reported retroactively
	2021-Q2	1	0	1	Q2 2021 data reported retroactively

#### **CROSS-CUTTING INDICATORS**

#### **EUTF indicator 5.1**

Project	Period	2021 annual report	S1 2021 report	Diff.	Explanation
Sustain. Reinteg. ARRA/RRS	2019-Q4	5	7	-2	Correction from IP
	2020-Q3	0	1	-1	Correction from IP
	2020-Q4	0	1	-1	Correction from IP
	2021-Q1	0	1	-1	Correction from IP
	2021-Q2	0	1	-1	Correction from IP
SSRD FAO	2020-Q3	0	6	-6	Data correction in MLS
	2020-Q4	0	7	-7	Data correction in MLS
DRR Sidama	2021-Q1	2	0	2	Q1 2021 data reported retroactively
	2021-Q2	1	0	1	Q2 2021 data reported retroactively
Economic Transition ODI	2021-Q1	1	0	1	Q2 2021 data reported retroactively

#### **EUTF indicator 5.2**

Project	Period	2021 annual report	S1 2021 report	Diff.	Explanation
RE-INTEG NRC	2019-Q1	0	1	-1	Multiplier revision
Solutions Pérennes IOM	2021-Q2	1	0	1	Correction from IP
Sustain. Reinteg. ARRA/RRS	2019-Q3	7	11	-4	Correction from IP
•	2020-Q1	0	5	-5	Correction from IP
	2020-Q3	0	7	-7	Correction from IP
	2021-Q1	2	12	-10	Correction from IP
	2021-Q2	0	12	-12	Correction from IP

#### **EUTF indicator 5.3**

Project	Period	2021 annual report	S1 2021 report	Diff.	Explanation
MLS Altai	2019-Q1	0	1	-1	Mapping revision in MLS
	2019-Q2	0	1	-1	Mapping revision in MLS
	2019-Q3	0	1	-1	Mapping revision in MLS
	2019-Q4	1	2	-1	Mapping revision in MLS
	2021-Q2	1	0	1	Mapping revision in MLS
SUPREME SPACE IRRI	2021-Q2	3	0	3	Project newly included in the MLS
RDPP SD RVO	2020-Q2	1	0	1	Q2 2020 data reported retroactively
SUPREME JI OS IRC	2021-Q2	0	1	-1	Mapping revision in MLS

#### **COVID-19** RESPONSE INDICATORS

#### **EUTF** indicator 6.1

Project	Period	2021 annual report	S1 2021 report	Diff.	Explanation
COVID Response WHO	2021-Q2	1	0	1	Data correction in MLS
CRRF Urban Development	2021-Q2	703	503	200	Data correction in MLS
Koboko					

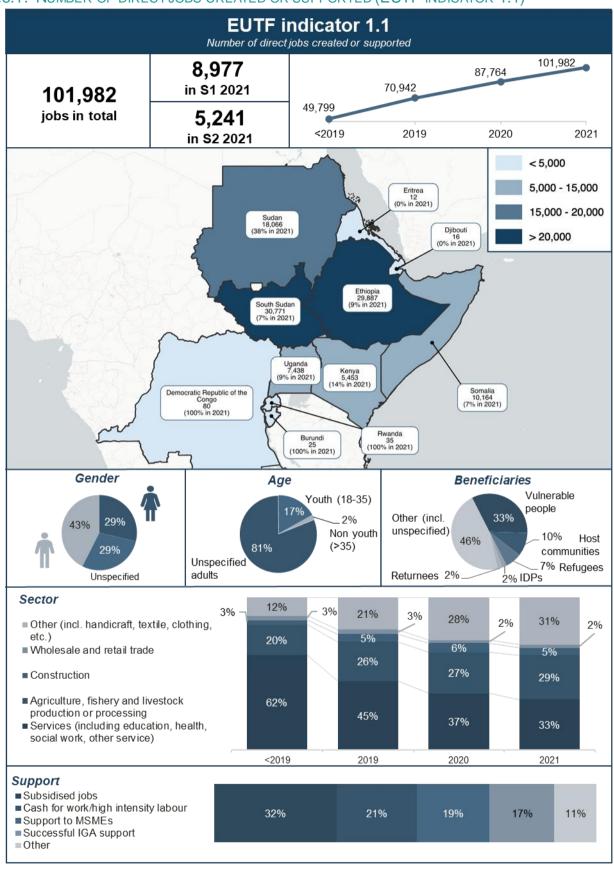
#### **EUTF** indicator 6.3

Project	Period	2021 annual report	S1 2021 report	Diff.	Explanation
Solutions Pérennes IOM	2020-Q2	1	0	1	Correction from IP
Solutions Pérennes WFP	2021-Q1	1	0	1	Mapping revision in MLS

#### 1.6. ONE PAGER PER INDICATOR

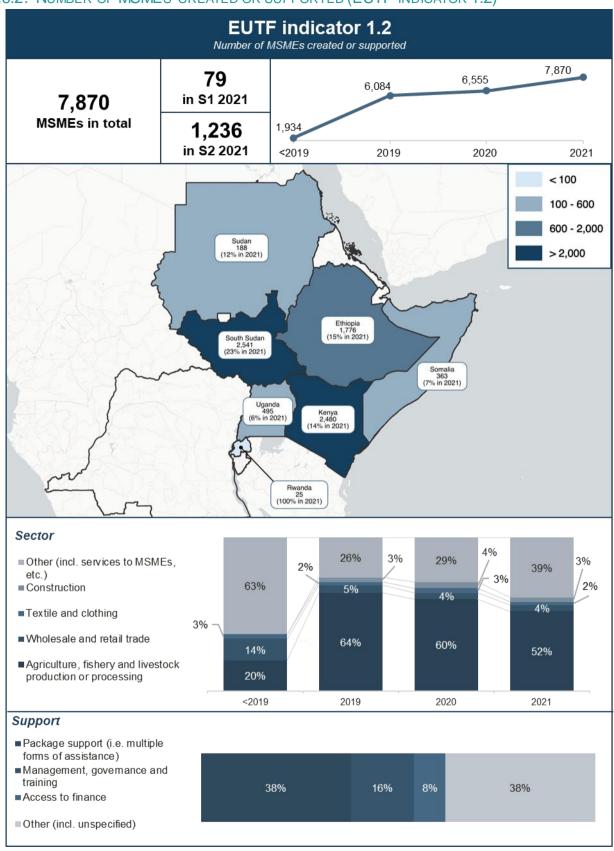
The data presented below is as of December 2021. Data from regional projects has been allocated to the respective country of delivery, leading to some differences between the numbers provided in the maps below and numbers reported in the country sections in the main report (which exclude Regional project data). When the values for each country do not add up to the overall indicator total in the upper left-hand corner, it is due to data reported with unspecified locations, the value of which is reported in the footnotes. Finally, the percentages in all vertical bar graphs are cumulative, and therefore refer to outputs reported up to and including the specified period.

#### 1.6.1. NUMBER OF DIRECT JOBS CREATED OR SUPPORTED (EUTF INDICATOR 1.1)1



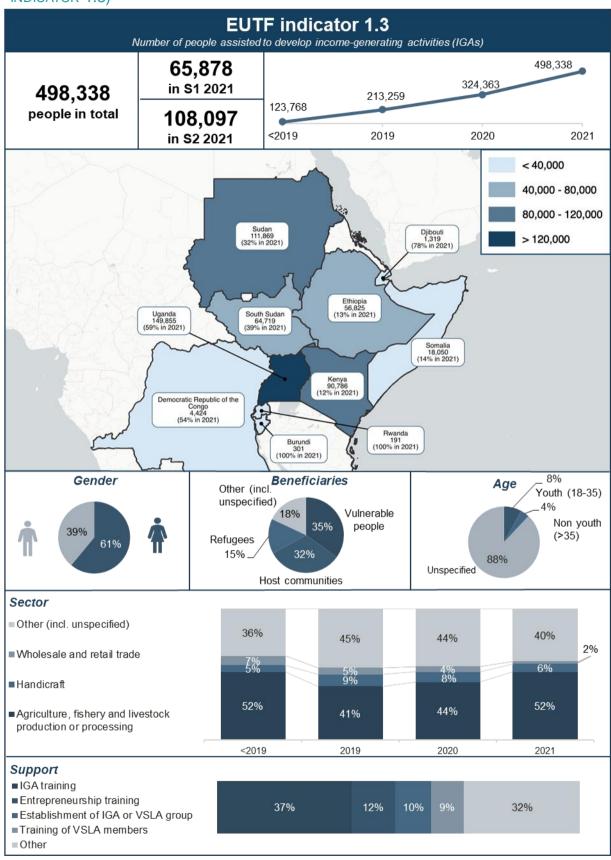
<sup>&</sup>lt;sup>1</sup> The map in this visual excludes 35 reported jobs for which the country is unspecified.

### 1.6.2. NUMBER OF MSMES CREATED OR SUPPORTED (EUTF INDICATOR 1.2)1



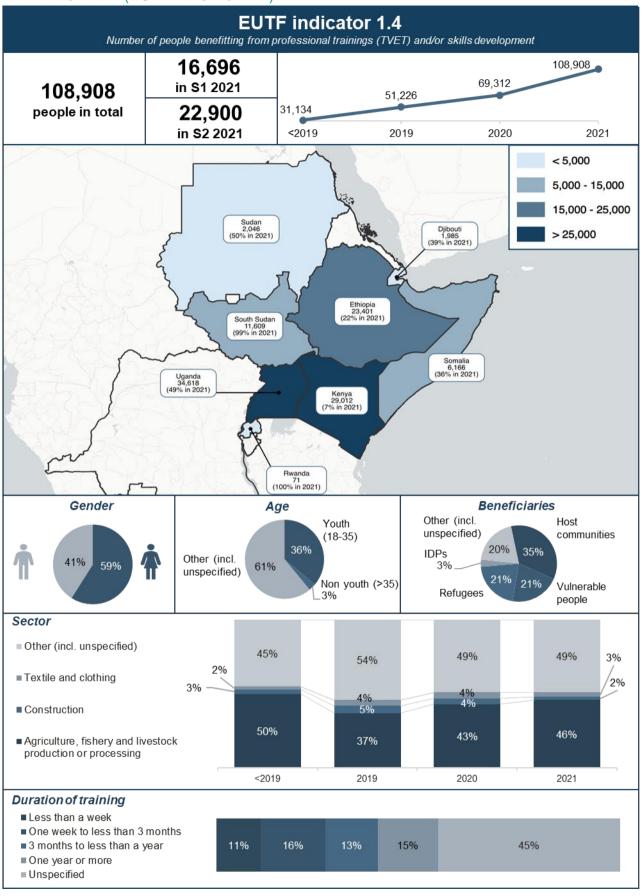
<sup>&</sup>lt;sup>1</sup> The map in this visual excludes two reported MSMEs for which the country is unspecified. EUTF MLS HOA 2021 ANNUAL REPORT—ANNEXES

# 1.6.3. Number of People assisted to develop income-generating activities (IGAs) (EUTF indicator 1.3)<sup>1</sup>

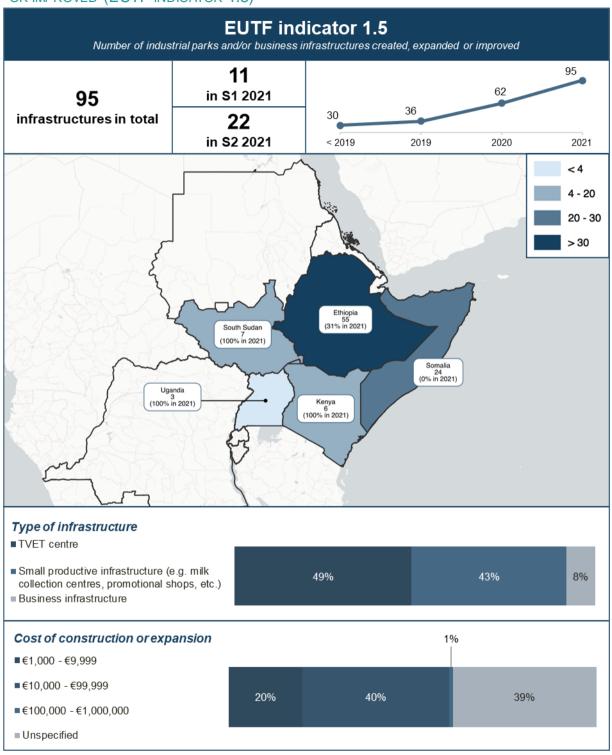


<sup>&</sup>lt;sup>1</sup> The sum of the values shown in the map exceed the total output by one value due to rounding.

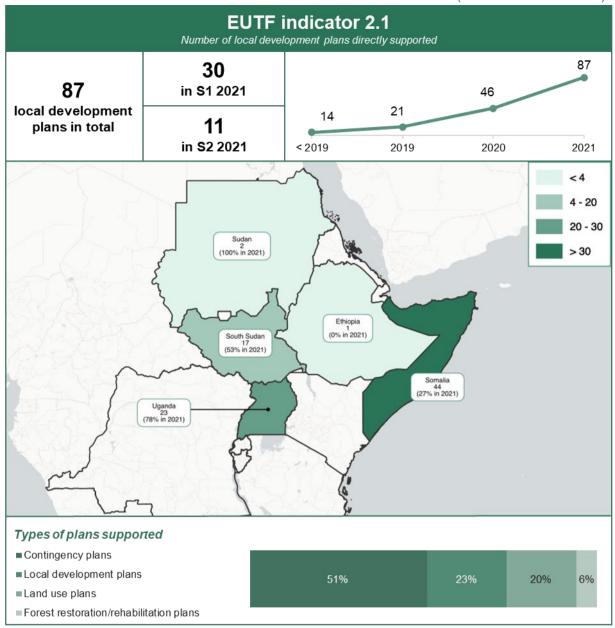
# 1.6.4. NUMBER OF PEOPLE BENEFITTING FROM PROFESSIONAL TRAINING (TVET) AND/OR SKILLS DEVELOPMENT (EUTF INDICATOR 1.4)



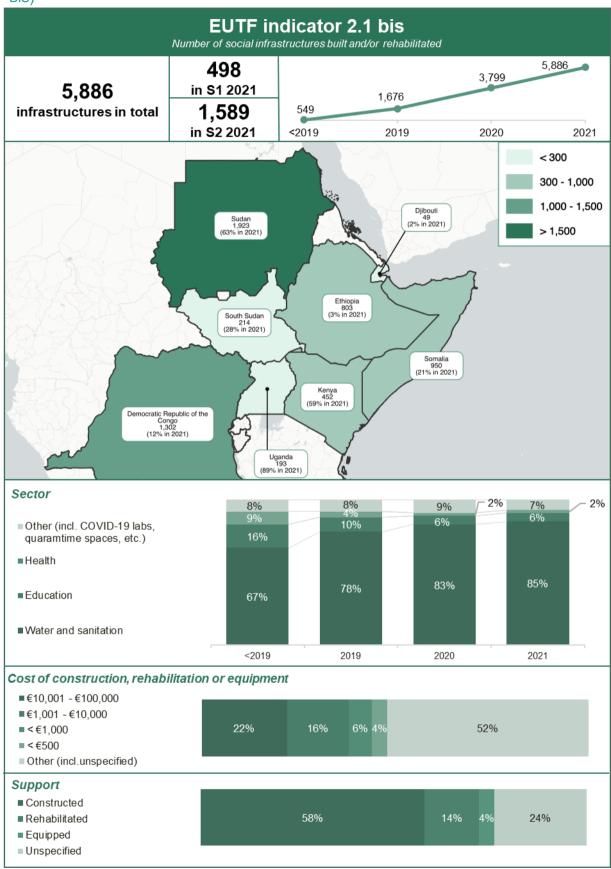
# 1.6.5. NUMBER OF INDUSTRIAL PARKS AND/OR BUSINESS INFRASTRUCTURE CREATED, EXPANDED OR IMPROVED (EUTF INDICATOR 1.5)



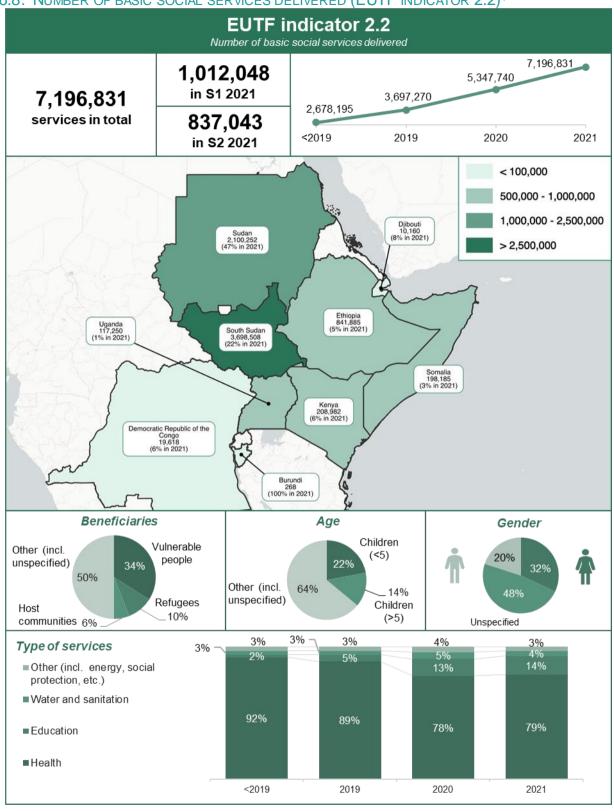
#### 1.6.6. NUMBER OF LOCAL DEVELOPMENT PLANS DIRECTLY SUPPORTED (EUTF INDICATOR 2.1)



# 1.6.7. Number of social infrastructures built and/or rehabilitated (EUTF indicator 2.1 bis)

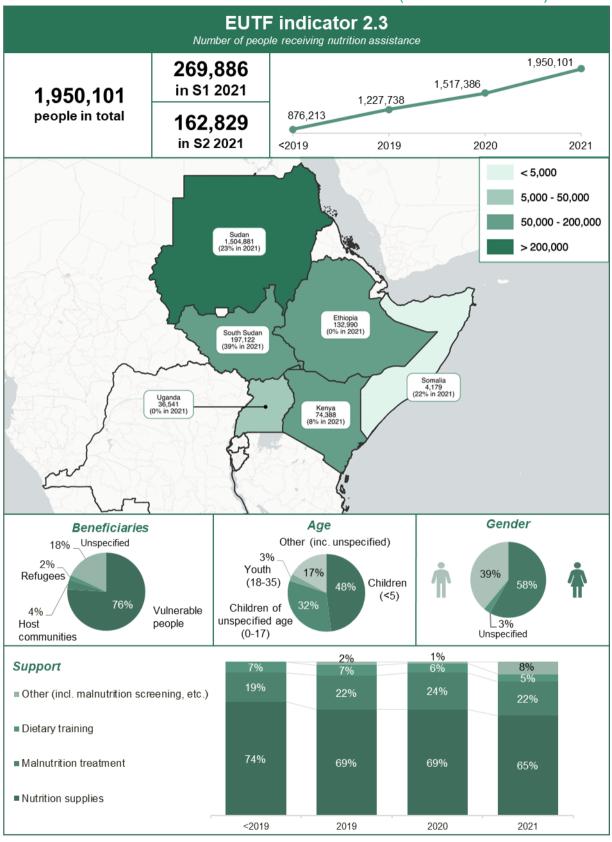


### 1.6.8. NUMBER OF BASIC SOCIAL SERVICES DELIVERED (EUTF INDICATOR 2.2)1

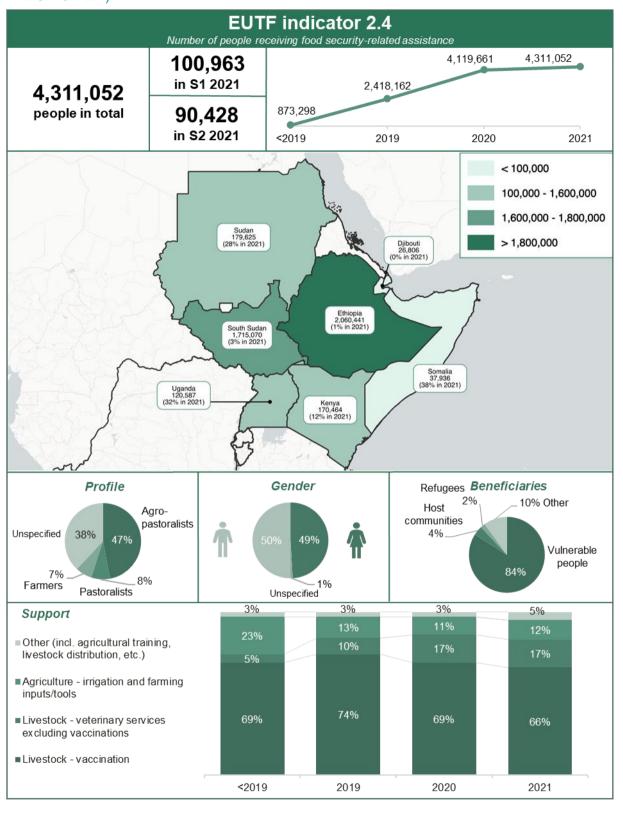


<sup>&</sup>lt;sup>1</sup> The map in this visual excludes 1,724 reported services for which the country is unspecified. EUTF MLS HOA 2021 ANNUAL REPORT—ANNEXES

### 1.6.9. NUMBER OF PEOPLE RECEIVING NUTRITION ASSISTANCE (EUTF INDICATOR 2.3)

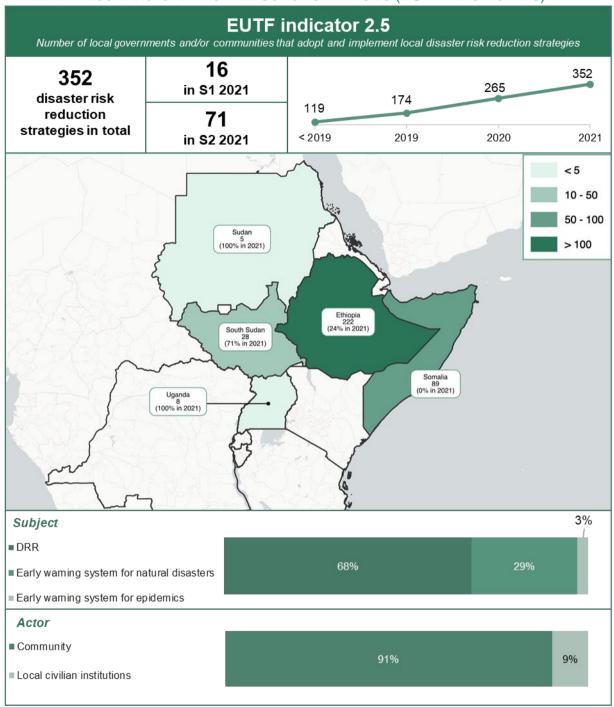


1.6.10. Number of People Receiving food security-related assistance (EUTF INDICATOR 2.4)1,2

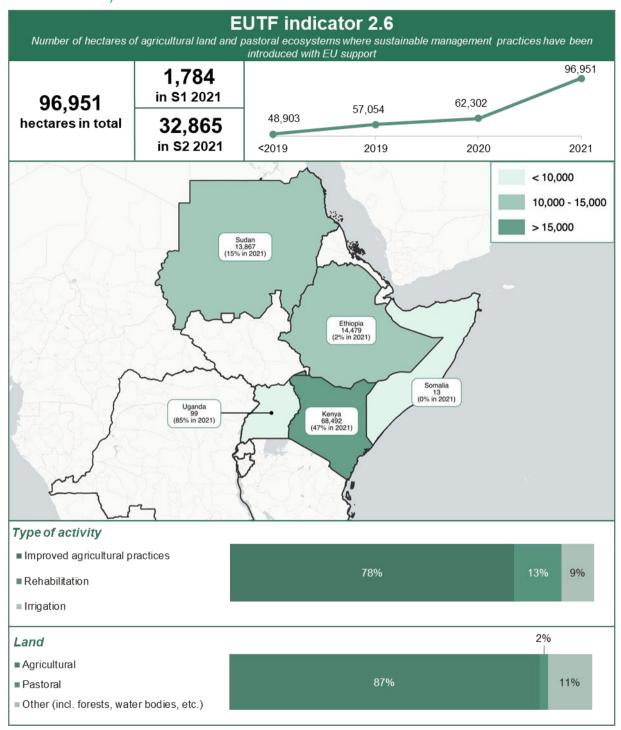


<sup>&</sup>lt;sup>1</sup> The map in this visual excludes 124 reported beneficiaries for which the country is unspecified.
<sup>2</sup> The sum of the values shown in the map and in the above footnote exceed the total output by one value due to rounding.

1.6.11. NUMBER OF LOCAL GOVERNMENTS AND/OR COMMUNITIES THAT ADOPT AND IMPLEMENT LOCAL DISASTER RISK REDUCTION STRATEGIES (EUTF INDICATOR 2.5)

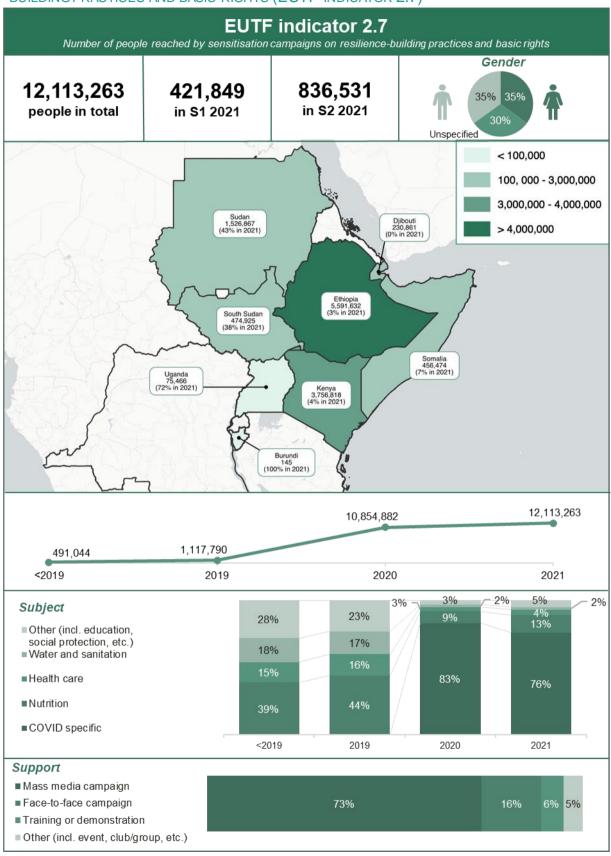


1.6.12. NUMBER OF HECTARES OF AGRICULTURAL LAND AND PASTORAL ECOSYSTEMS WHERE SUSTAINABLE MANAGEMENT PRACTICES HAVE BEEN INTRODUCED WITH EU SUPPORT (EUTF INDICATOR 2.6)<sup>1</sup>



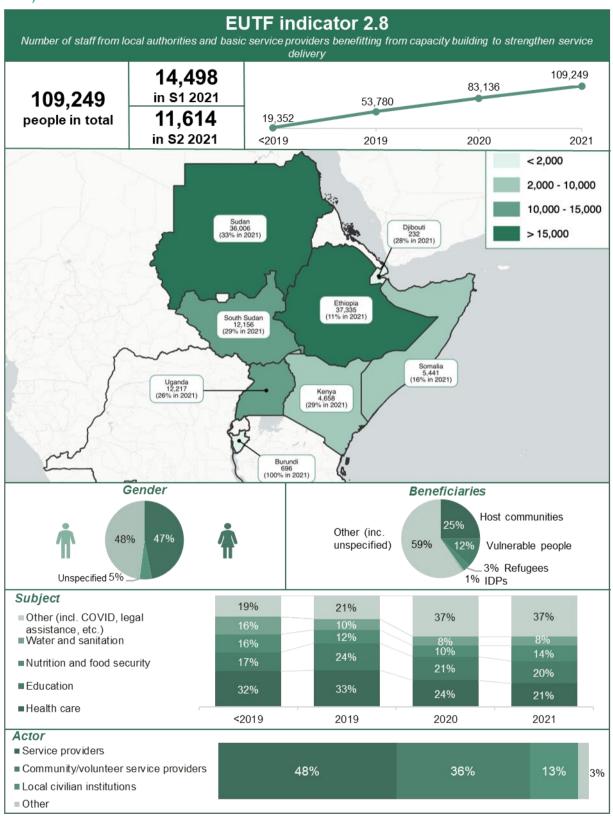
<sup>&</sup>lt;sup>1</sup> The sum of the values shown in the map is less than the total output by one value due to rounding. EUTF MLS HOA 2021 ANNUAL REPORT—ANNEXES

1.6.13. Number of People Reached by Sensitisation Campaigns on Resilience-Building Practices and Basic Rights (EUTF Indicator 2.7)<sup>1</sup>



<sup>&</sup>lt;sup>1</sup> The map in this visual excludes 75 reported beneficiaries for which the country is unspecified.

1.6.14. NUMBER OF STAFF FROM LOCAL AUTHORITIES AND BASIC SERVICE PROVIDERS BENEFITTING FROM CAPACITY BUILDING TO STRENGTHEN SERVICE DELIVERY (EUTF INDICATOR  $2.8)^{1,2}$ 

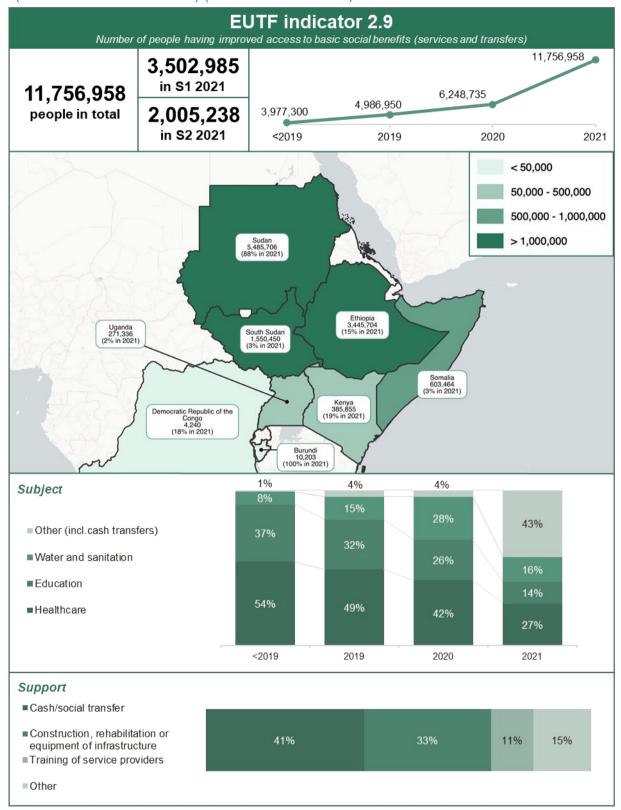


<sup>1</sup> The map in this visual excludes 507 reported staff for which the country is unspecified.

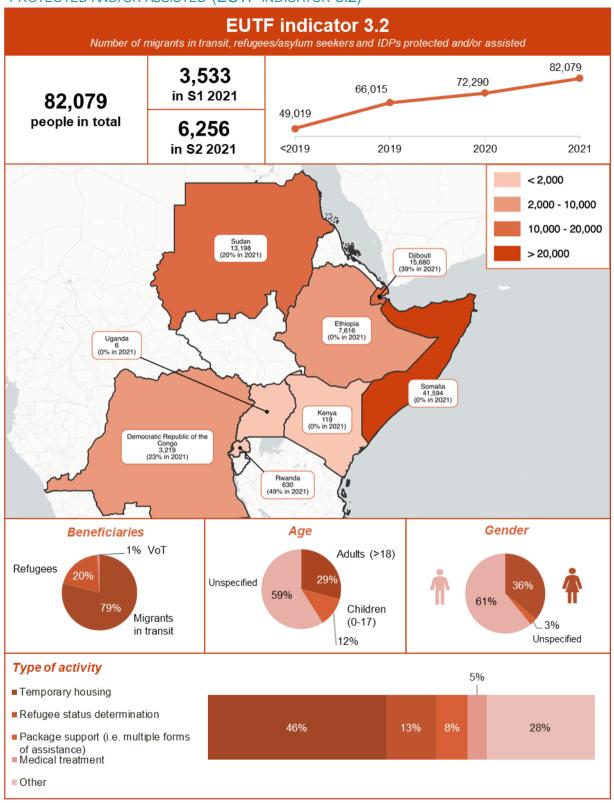
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<sup>&</sup>lt;sup>2</sup> The sum of the values shown in the map and in the above footnote is less than the total output by one value due to rounding. EUTF MLS HOA 2021 ANNUAL REPORT - ANNEXES Altai Consulting

1.6.15. NUMBER OF PEOPLE HAVING IMPROVED ACCESS TO BASIC SOCIAL BENEFITS (SERVICES AND TRANSFERS) (EUTF INDICATOR 2.9)

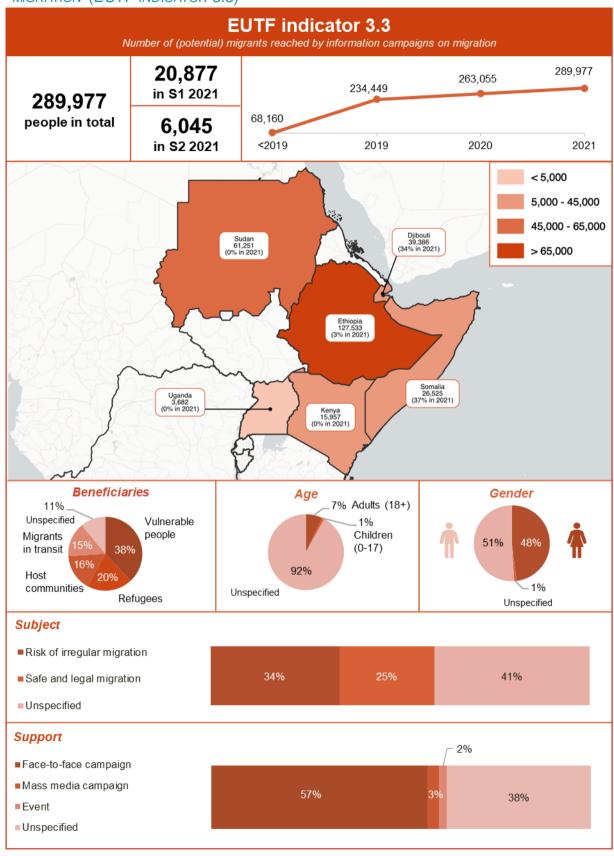


## 1.6.16. NUMBER OF MIGRANTS IN TRANSIT, REFUGEES/ASYLUM SEEKERS AND IDPS PROTECTED AND/OR ASSISTED (EUTF INDICATOR 3.2)<sup>1</sup>



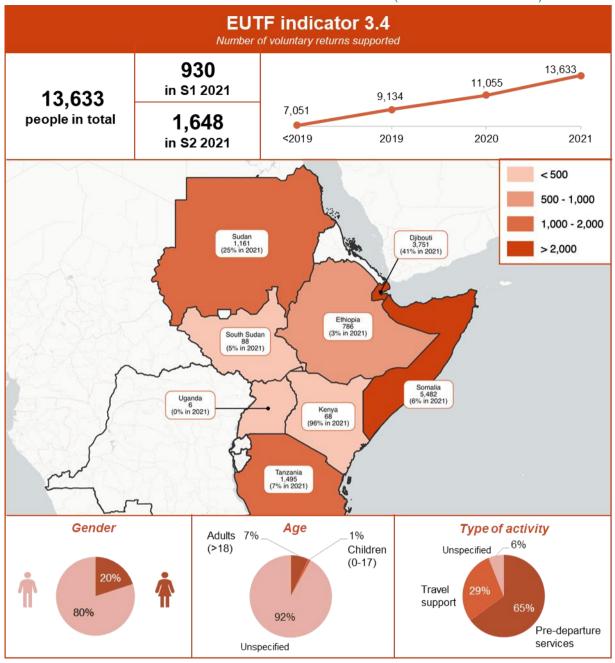
<sup>&</sup>lt;sup>1</sup> The map in this visual excludes 17 reported beneficiaries for which the country is unspecified. EUTF MLS HOA 2021 ANNUAL REPORT—ANNEXES

1.6.17. NUMBER OF (POTENTIAL) MIGRANTS REACHED BY INFORMATION CAMPAIGNS ON MIGRATION (EUTF INDICATOR 3.3)<sup>1</sup>



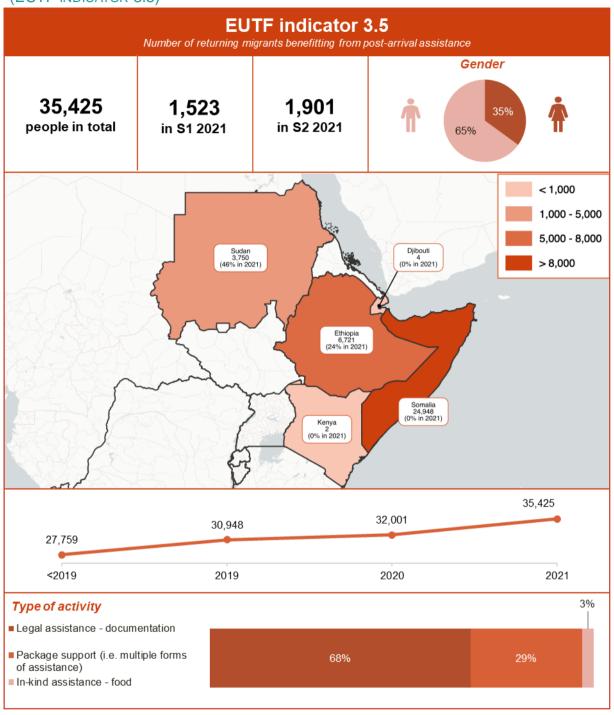
<sup>&</sup>lt;sup>1</sup> The map in this visual excludes 15,643 reported beneficiaries for which the country is unspecified.

### 1.6.18. Number of voluntary returns supported (EUTF indicator 3.4)<sup>1</sup>

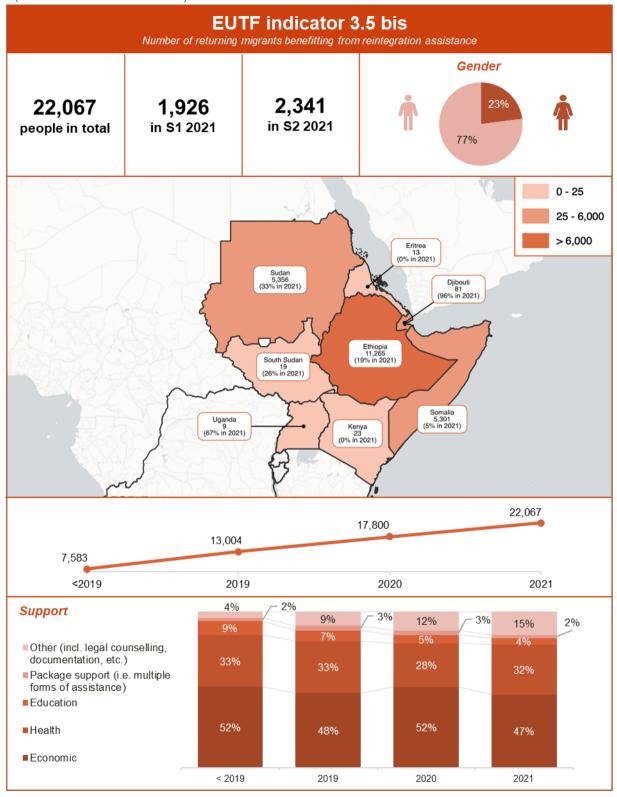


<sup>&</sup>lt;sup>1</sup> The map in this visual excludes 796 reported beneficiaries for which the country is unspecified. EUTF MLS HOA 2021 ANNUAL REPORT—ANNEXES

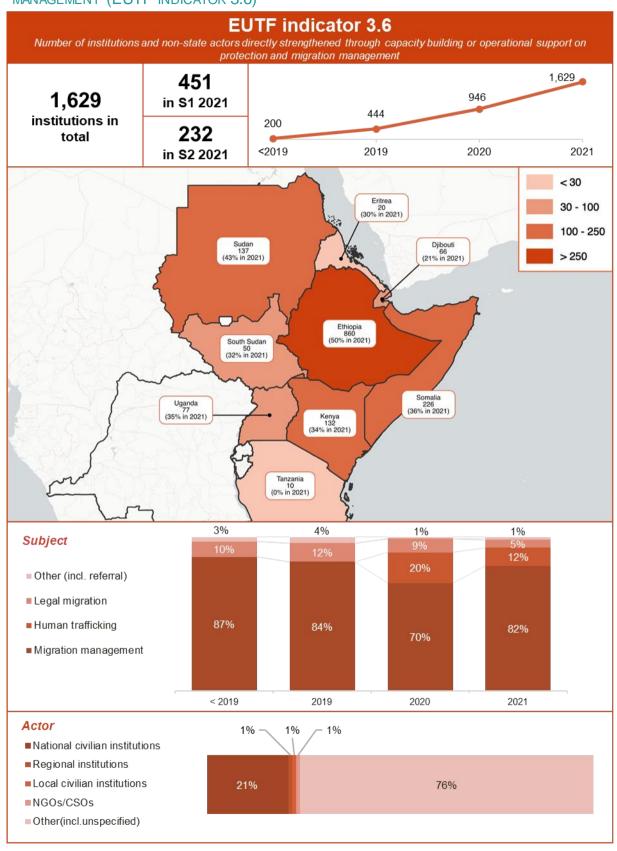
1.6.19. NUMBER OF RETURNING MIGRANTS BENEFITTING FROM POST-ARRIVAL ASSISTANCE (EUTF INDICATOR 3.5)



1.6.20. Number of returning migrants benefitting from reintegration assistance (EUTF indicator 3.5 bis)

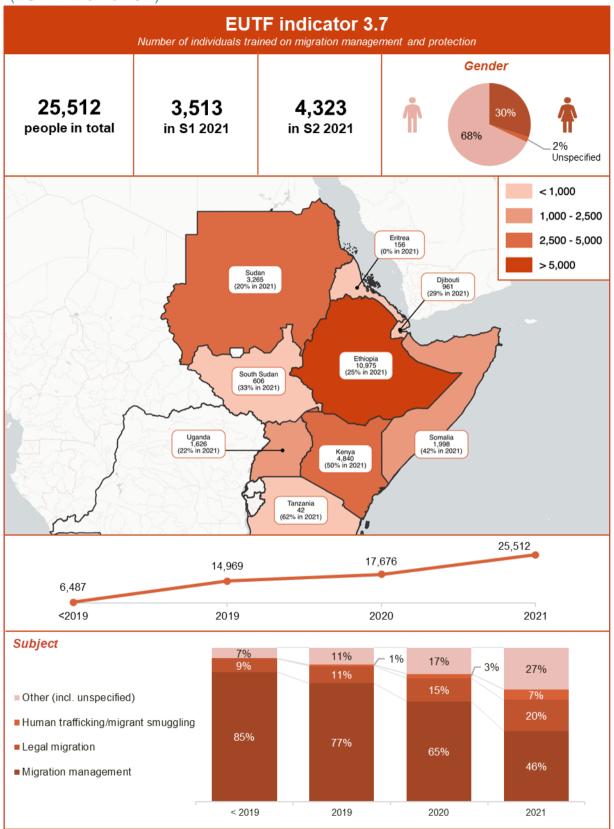


1.6.21. Number of institutions and non-state actors directly strengthened through capacity building or operational support on protection and migration management (EUTF indicator 3.6)<sup>1</sup>



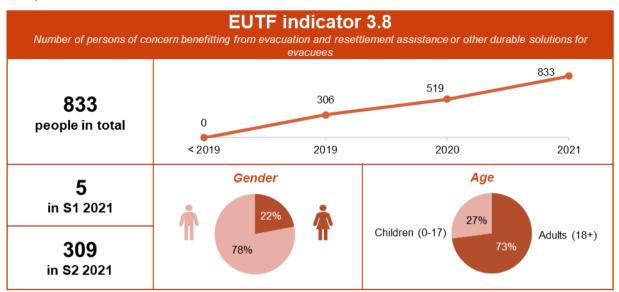
<sup>&</sup>lt;sup>1</sup> The map in this visual excludes 51 reported institutions for which the country is unspecified.

## 1.6.22. Number of individuals trained on migration management and protection (EUTF indicator 3.7)<sup>1</sup>

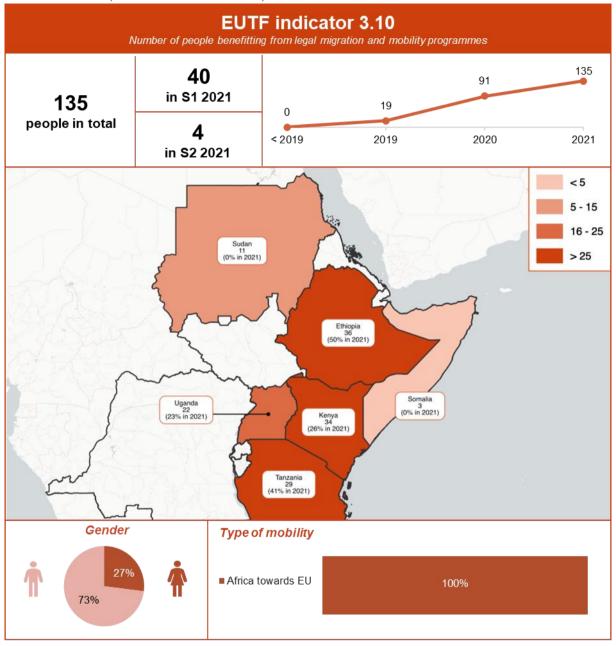


<sup>&</sup>lt;sup>1</sup> The map in this visual excludes 1,043 reported beneficiaries for which the country is unspecified. EUTF MLS HOA 2021 ANNUAL REPORT—ANNEXES

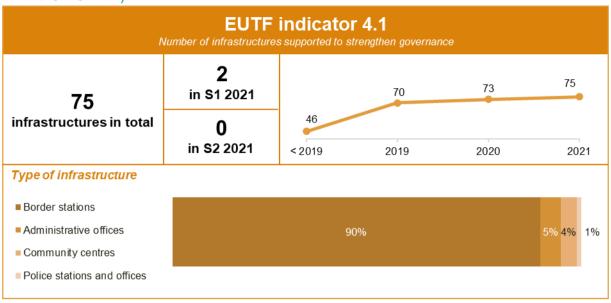
### 1.6.23. NUMBER OF PEOPLE OF CONCERN BENEFITTING FROM EVACUATION AND RESETTLEMENT ASSISTANCE OR OTHER DURABLE SOLUTIONS FOR EVACUEES (EUTF INDICATOR 3.8)



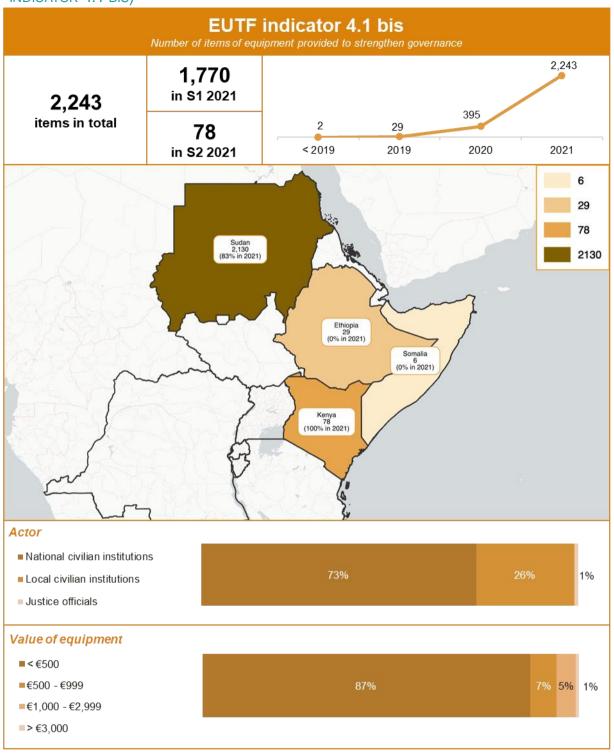
1.6.24. NUMBER OF PEOPLE BENEFITTING FROM LEGAL MIGRATION AND MOBILITY PROGRAMMES (EUTF INDICATOR 3.10)



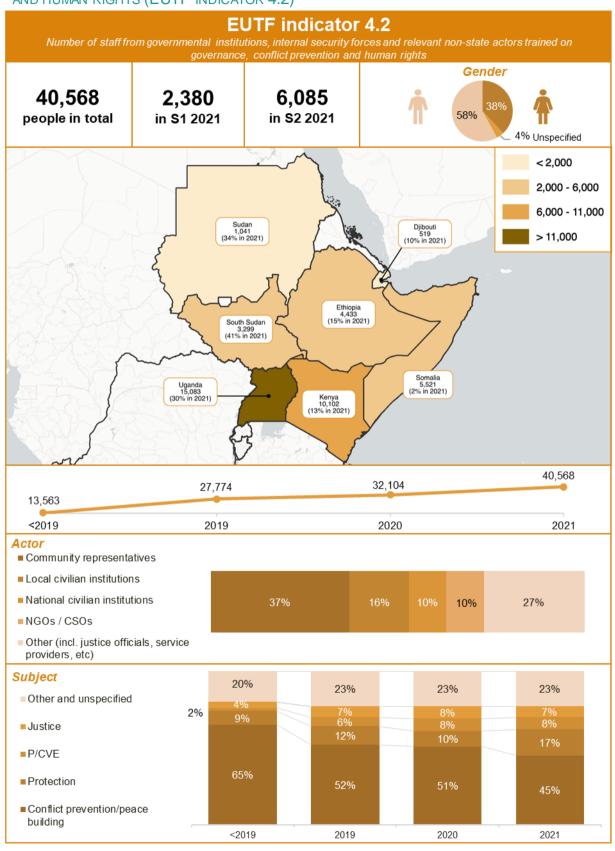
## 1.6.25. Number of infrastructures supported to strengthen governance (EUTF indicator 4.1)



1.6.26. Number of items of equipment provided to strengthen governance (EUTF INDICATOR 4.1 BIS)

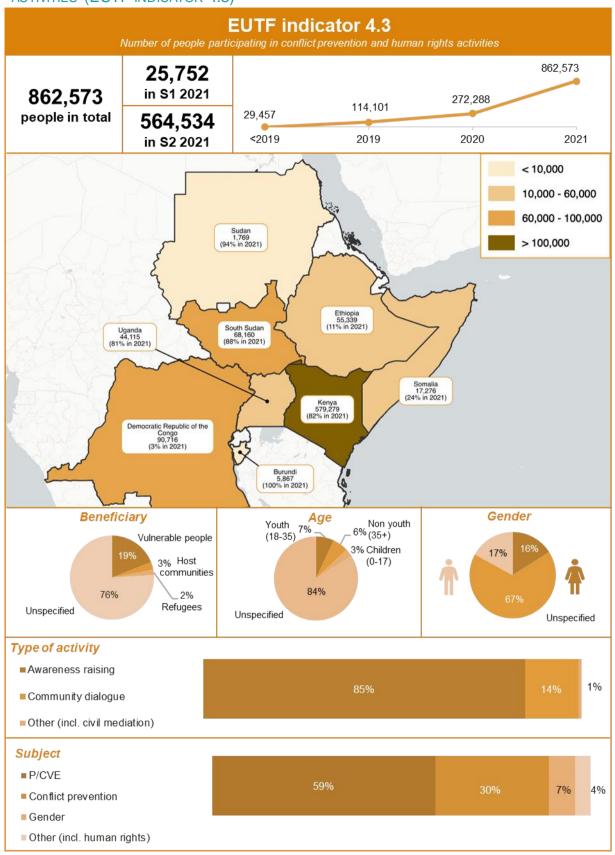


1.6.27. Number of Staff from Governmental Institutions, Internal Security Forces and Relevant non-State actors trained on Governance, Conflict Prevention and Human Rights (EUTF Indicator 4.2)<sup>1</sup>



<sup>&</sup>lt;sup>1</sup> The map in this visual excludes 570 reported staff for which the country is unspecified.

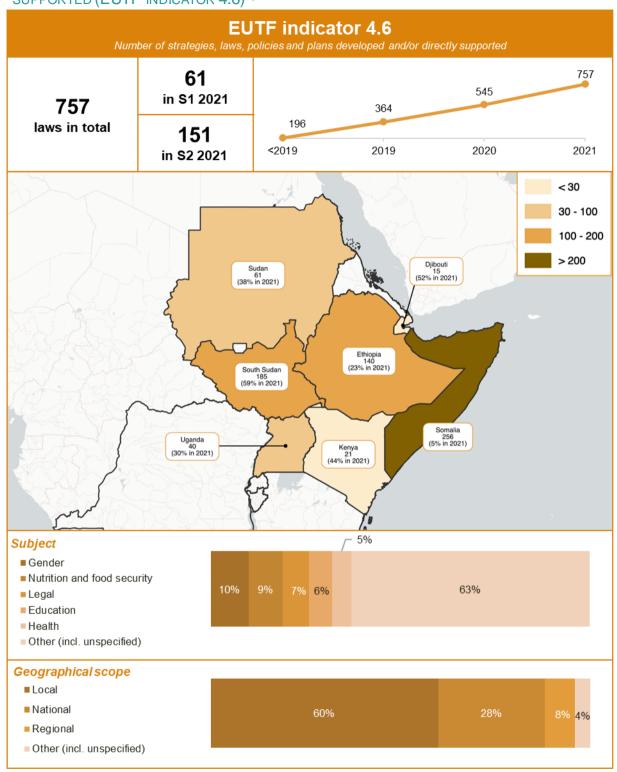
1.6.28. NUMBER OF PEOPLE PARTICIPATING IN CONFLICT PREVENTION AND HUMAN RIGHTS ACTIVITIES (EUTF INDICATOR 4.3)1



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<sup>&</sup>lt;sup>1</sup> The map in this visual excludes 52 reported beneficiaries for which the country is unspecified.

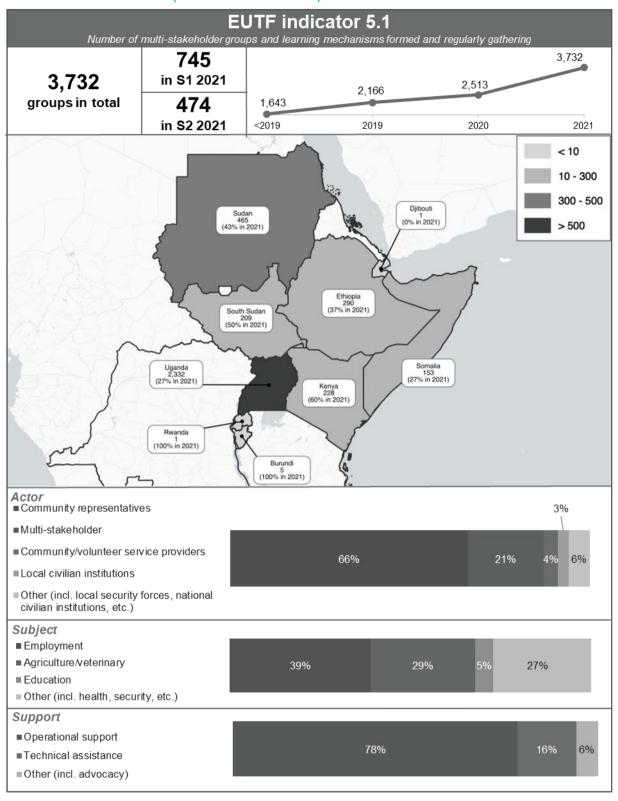
1.6.29. NUMBER OF STRATEGIES, LAWS, POLICIES AND PLANS DEVELOPED AND/OR DIRECTLY SUPPORTED (EUTF INDICATOR 4.6)<sup>1,2</sup>



<sup>&</sup>lt;sup>1</sup> The map in this visual excludes 38 reported laws/strategies for which the country is unspecified.

<sup>&</sup>lt;sup>2</sup> The sum of the values shown in the map and in the above footnote is less than the total output by one value due to rounding.

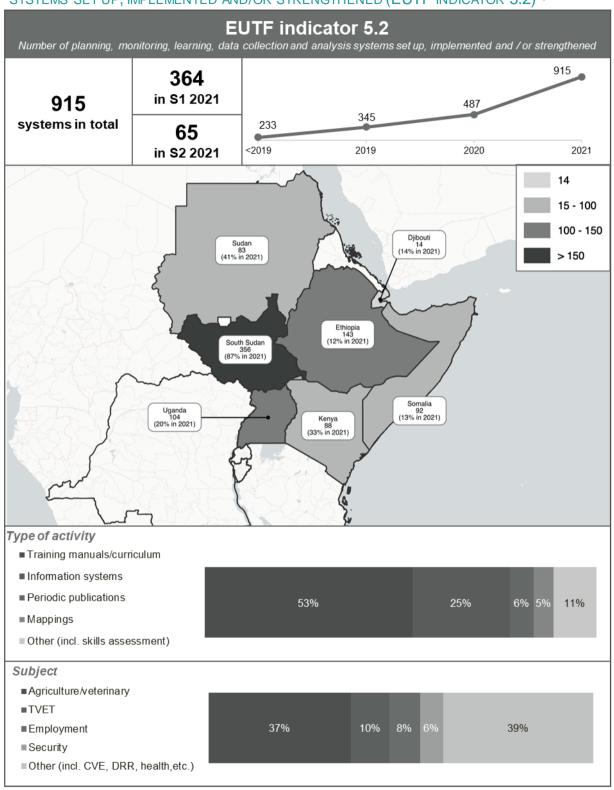
1.6.30. NUMBER OF MULTI-STAKEHOLDER GROUPS AND LEARNING MECHANISMS FORMED AND REGULARLY GATHERING (EUTF INDICATOR 5.1)1,2



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<sup>&</sup>lt;sup>1</sup> The map in this visual excludes 50 reported groups for which the country is unspecified.
<sup>2</sup> The sum of the values shown in the map and in the above footnote exceed the total output by two values due to rounding.

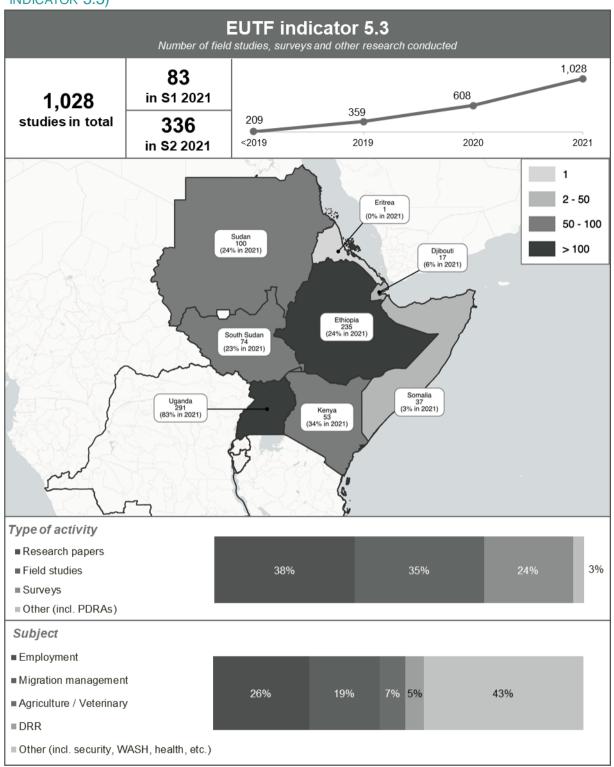
1.6.31. NUMBER OF PLANNING, MONITORING, LEARNING, DATA COLLECTION AND ANALYSIS SYSTEMS SET UP, IMPLEMENTED AND/OR STRENGTHENED (EUTF INDICATOR 5.2)1,2



<sup>&</sup>lt;sup>1</sup> The map in this visual excludes 36 reported systems for which the country is unspecified.

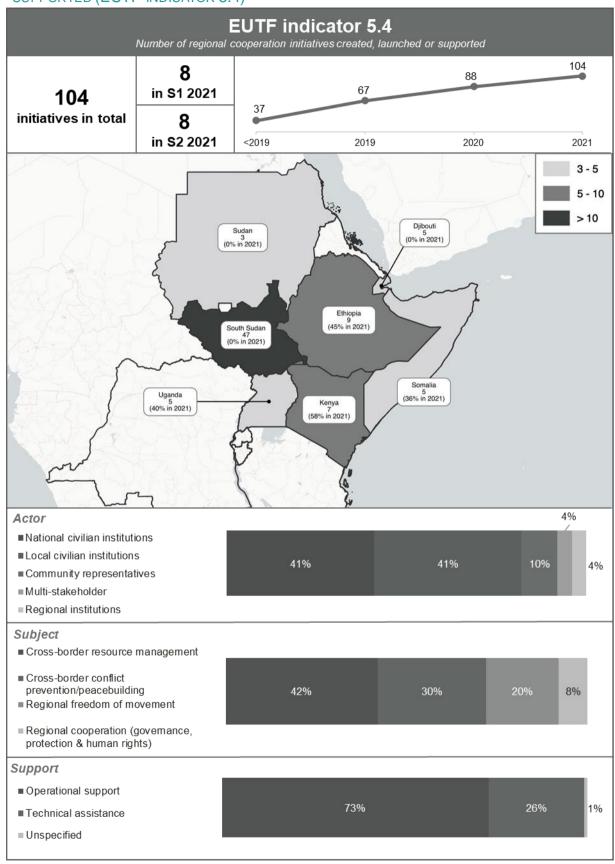
<sup>&</sup>lt;sup>2</sup> The sum of the values shown in the map and in the above footnote exceed the total output by one value due to rounding.

# 1.6.32. Number of field studies, surveys and other research conducted (EUTF INDICATOR 5.3)1



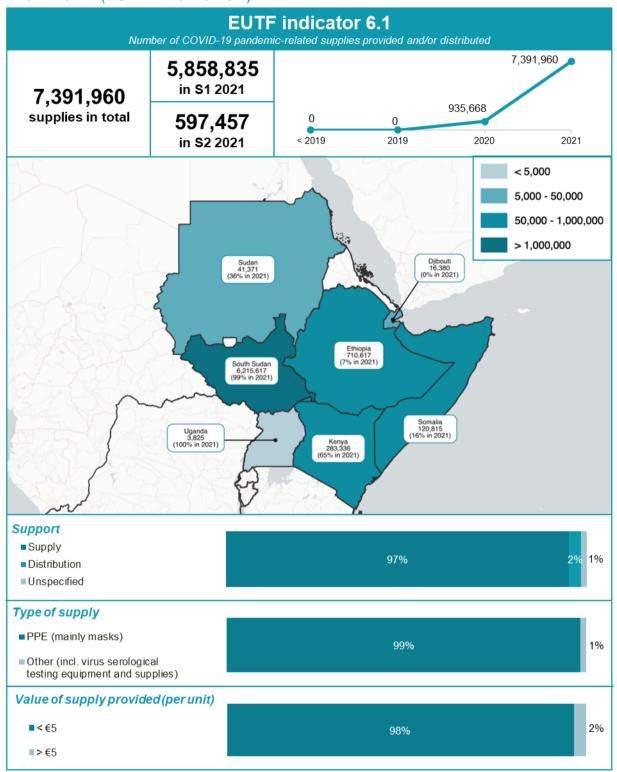
<sup>&</sup>lt;sup>1</sup> The map in this visual excludes 220 reported studies for which the country is unspecified. EUTF MLS HOA 2021 ANNUAL REPORT – ANNEXES

1.6.33. Number of regional cooperation initiatives created, launched or supported (EUTF indicator 5.4)<sup>1</sup>



<sup>&</sup>lt;sup>1</sup> The map in this visual excludes 23 reported initiatives for which the country is unspecified.

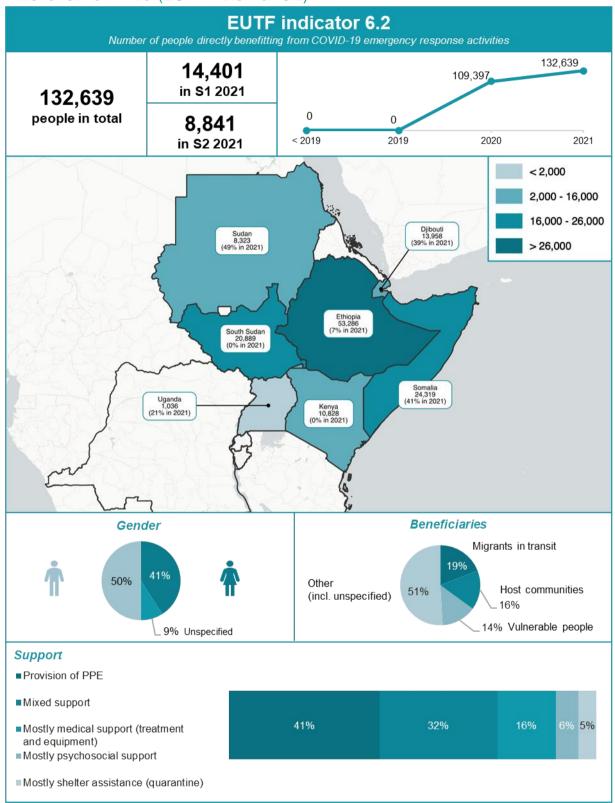
#### NUMBER OF COVID-19 PANDEMIC-RELATED SUPPLIES PROVIDED AND/OR 1.6.34. DISTRIBUTED (EUTF INDICATOR 6.1)1



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<sup>&</sup>lt;sup>1</sup> The sum of the values shown in the map and in the above footnote exceed the total output by one value due to rounding. EUTF MLS HOA 2021 ANNUAL REPORT - ANNEXES Altai Consulting

## 1.6.35. NUMBER OF PEOPLE DIRECTLY BENEFITTING FROM COVID-19 EMERGENCY RESPONSE ACTIVITIES (EUTF INDICATOR 6.2)



1.6.36. NUMBER OF ENTITIES BENEFITTING FROM COVID-19 EMERGENCY RESPONSE ACTIVITIES (EUTF INDICATOR 6.3)

