



EUTF Monitoring and Learning System HoA – Annexes

2020 YEARLY REPORT
COVERING UNTIL 31 DECEMBER 2020

Altai Consulting for the European Union – June 2021



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Cover photo: The road to Rejaf, South Sudan, during an inter-agency operation by United Nations agencies providing medical examinations and poliomyelitis and measles vaccinations.

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ANNEXES

1.1. LIST OF PROJECTS IN THE REPORT¹

Programme Name	EUTF ID	Project Name	Lead IP	EUTF Budget
Regional				
Better Migration Management Programme (BMM)	<i>T05-EUTF-HoA-REG-09-01</i>	<i>Better Migration Management Programme – GIZ (BMM GIZ)</i>	GIZ	<i>€40,000,000 (completed)</i>
	T05-EUTF-HOA-REG-09-01	Better Migration Management Programme Phase II – GIZ (BMM II GIZ)	GIZ	€ 30,000,000
Collaboration in Cross-Border Areas of the Horn of Africa (Cross-Border)	T05-EUTF-HOA-REG-26-07	Cross Border Collaboration Programme in Western Ethiopia And Eastern Sudan (Cross-Border GIZ)	GIZ	€ 20,000,000
	T05-EUTF-HOA-REG-26-01	Regional Approaches for Sustainable Conflict Management and Integration (Cross-Border PACT RASM)	PACT	€ 2,850,000
	T05-EUTF-HOA-REG-26-02	Building Opportunities for Resilience in the Horn of Africa (Cross-Border BORESHA DRC)	DRC	€ 13,300,000
	T05-EUTF-HOA-REG-26-04	Collaboration in cross-border areas of the horn of Africa region: the Southwest Ethiopia-Northwest Kenya border (Cross-Border VSFG)	VSFG	€ 12,000,000
	T05-EUTF-HOA-REG-26-05	Support for effective cooperation and coordination of cross-border initiatives in Southwest Ethiopia, Northwest Kenya, Marsabit-Borana & Dawa, and Kenya-Somalia-Ethiopia (Cross-Border UNDP SECCC)	UNDP	€ 7,706,082
	T05-EUTF-HOA-REG-26-06	Cross-border cooperation between Ethiopia and Kenya for conflict prevention and peacebuilding in Marsabit-Moyale cluster (Cross-Border UNDP Peace)	UNDP	€ 3,500,000
	T05-EUTF-HOA-REG-26-03	Collaboration in Cross-Border Areas: Cluster I-Lot 1 (Cross-Border PACT SEEK)	PACT	€ 2,992,500
CRRF: Inclusive Urban Development and Mobility	T05-EUTF-HOA-REG-67-02	Technical assistance to Koboko Municipality	ACAV	€ 1,000,042 (new in 2020 yearly report)
Enhancing protection, lifesaving assistance and sustainable solutions for evacuees from Libya through the Emergency Transit Mechanism (ETM) in Rwanda	T05-EUTF-HOA-REG-81-01	Enhancing protection, lifesaving assistance and sustainable solutions for evacuees from Libya through the Emergency Transit Mechanism (ETM) in Rwanda	UNHCR	€12,500,000 (new in 2020 yearly report)
Erasmus+ in West Africa and the Horn of Africa	T05-EUTF-REG-REG-05	Erasmus+ in West Africa and the Horn of Africa (Erasmus +)		€ 4,000,000
EU-IOM Joint Initiative	T05-EUTF-HOA-REG-25-01	EU-IOM Joint Initiative for Migrant Protection and Reintegration in the Horn of Africa (<i>previously called Regional Reintegration Facility</i>) (EU-IOM JI)	IOM	€ 43,000,000
Monitoring and Learning System for the EUTF Horn of Africa	T05-EUTF-HOA-REG-28-01	Monitoring and Learning System for the EUTF Horn of Africa (EUTF MLS)	Altai	€ 3,897,550
IGAD Promoting Peace and Stability in the Horn of Africa (IPPSHAR)	T05-EUTF-HOA-REG-36-02	IGAD Promoting Peace and Stability in the Horn of Africa Region (IPPSHAR ADA)	ADA	€ 35,000,000
	T05-EUTF-HOA-REG-36-01	Supporting the IGAD Secretariat in the area of Peace and Security (IPPSHAR IGAD)	IGAD	€ 5,000,000
Research and Evidence Facility (SOAS)	T05-EUTF-HOA-REG-10-01	Research and Evidence Facility (REF)	SOAS	€ 5,465,424
Soutien aux réfugiés Sud-Soudanais et aux communautés hôtes en RDC	T05-EUTF-HOA-REG-71-01	Soutien aux réfugiés Sud-Soudanais et aux communautés hôtes en RDC	UNHCR	€3,000,000 (new in 2020 yearly report)
Strengthening the ability of IGAD to promote resilience (Strengthening Resilience)	<i>T05-EUTF-HOA-REG-20-02</i>	<i>Strengthening the ability of IGAD to promote resilience in the Horn of Africa - Direct Grant to IGAD (Strengthening Resilience IGAD)</i>	<i>IGAD</i>	<i>€ 1,400,000 (completed)</i>
	T05-EUTF-HOA-REG-20-01	Strengthening the ability of IGAD to promote resilience in the Horn of Africa - Delegation agreement to GIZ (Strengthening Resilience GIZ)	GIZ	€ 2,100,000
Towards Free Movement of Persons and Transhumance (Free Movement)	T05-EUTF-HOA-REG-19-02	Free Movement of persons and Transhumance in the IGAD Region - Improving Opportunities for Regular Labour Mobility (Free Movement ILO)	ILO	€ 6,000,000

¹ Projects that are included in MLS reporting for the first time in the 2020 yearly report are stylised in bold font. Completed projects are stylised in italic grey font.

	T05-EUTF-HOA-REG-19-01	Towards Free Movement of Persons and Transhumance in the IGAD Region - Direct Grant to IGAD (Free Movement IGAD)	IGAD	€ 3,600,000
Ethiopia				
Regional Development and Protection Program (RDPP)	T05-EUTF-HOA-ET-15-01	Regional Development and Protection Programme in Ethiopia-Shire Area (RDPP ET IRC)	IRC	€8,500,000 (completed)
	T05-EUTF-HOA-ET-15-02	Regional Development and Protection Programme in Ethiopia-Dollo Ado Area (RDPP ET NRC)	NRC	€8,000,000 (completed)
	T05-EUTF-HOA-ET-15-03	Regional Development and Protection Programme in Ethiopia - Jigjiga Area (RDPP ET SC)	Save the Children	€5,300,000 (completed)
	T05-EUTF-HOA-ET-15-04	Regional Development and Protection Programme in Ethiopia-Bahrale and Aysaita Areas (RDPP ET DCA)	DCA	€4,000,000 (completed)
	T05-EUTF-HOA-ET-15-05	Regional Development and Protection Programme in Ethiopia in Urban Areas of Addis Ababa and Shire (RDPP ET Plan)	Plan International	€3,500,000
Resilience Building and Creation of Economic Opportunities in Ethiopia (RESET II)	T05-EUTF-HOA-ET-01-01	Integrated multi-sector approach to improve the resilience of vulnerable communities in Wag Himra Zone, Amhara region, Ethiopia (RESET II ACF)	ACF	€6,000,000 (completed)
	T05-EUTF-HOA-ET-01-02	Resilient Economy and Livelihoods - REAL (RESET II REAL IDE)	IDE UK	€4,949,244 (completed)
	T05-EUTF-HOA-ET-01-03	Building resilience and creation of economic opportunities in Liben cluster under RESET II (RESET II Cordaid)	Cordaid	€4,252,073 (completed)
	T05-EUTF-HOA-ET-01-04	Promoting Resilient Livelihoods in Borana (RESET II CARE)	CARE	€5,940,000 (completed)
	T05-EUTF-HOA-ET-01-05	Increasing Resilience and Economic Opportunities in Drought Prone Areas of Bale Zone (RESET II DCA)	DCA	€5,500,000 (completed)
	T05-EUTF-HOA-ET-01-06	Resilience Building for Sustainable Livelihoods & Transformation in South Omo cluster (RESET II Vita)	Vita	€4,230,000 (completed)
	T05-EUTF-HOA-ET-01-07	Improving Livelihoods and Building Resilience in Afar Regional State (RESET II SC)	Save the Children	€7,000,000 (completed)
	T05-EUTF-HOA-ET-01-08	Resilience Building and Creation of Economic Opportunities in Ethiopia (RESET II Oxfam)	Oxfam	€5,580,000 (completed)
	T05-EUTF-HOA-ET-01-09	RESET II - Innovation in water development Borena Zone Oromia Regional State (RESET II Water)	CARE	€1,362,000 (completed)
	T05-EUTF-HOA-ET-01-11	Resilience building and creation of economic opportunities in Ethiopia (RESET II): Crisis Modifier Fund (RESET II Crisis Modifier Fund)	IRC	€2,300,000 (completed)
Building Resilience to Impacts of El Niño through Integrated Complementary Actions to the EU Resilience Building Programme in Ethiopia (RESET Plus)	T05-EUTF-HOA-ET-24-01	Improving access to safely managed water supply in the Resilience Building program for Ethiopia (RESET II) Woredas (RESET Plus UNICEF)	UNICEF	€4,854,149
	T05-EUTF-HoA-ET-24-02	Family planning for resilience building amongst youth and women in drought-prone and chronically food insecure regions of Ethiopia (RESET Plus Amref)	Amref	€4,000,000
	T05-EUTF-HOA-ET-24-03	Youth empowerment for successful transitions to decent work in Amhara and Somali regions of Ethiopia (RESET Plus SC)	Save the Children	€5,000,000
Stemming Irregular Migration in Northern & Central Ethiopia (SINCE)	T05-EUTF-HOA-ET-02-01	Stemming Irregular Migration in Northern & Central Ethiopia (SINCE)	Embassy of Italy in Addis Ababa	€19,845,000 (completed)
Sustainable Reintegration Support to Ethiopian Returnees from Europe	T05-EUTF-HOA-ET-52-01	Sustainable Reintegration Support to Ethiopian returnees from Europe (Sustainable Reinteg. ARRA)	ARRA	€15,000,000
Shire Alliance	T05-EUTF-HOA-ET-51-01	Shire Alliance: Energy access for host communities and refugees in Ethiopia (Alianza Shire)	AECID	€3,050,000
Stimulating economic opportunities and job creation for refugees and host communities in Ethiopia in support of the Comprehensive Refugee Response Framework (CRRF) in Ethiopia	T05-EUTF-HOA-ET-40-01	Capacity building and technical assistance to CRRF structure and Ethiopian government institutions (CRRF ET UNHCR)	UNHCR	€4,200,000
	T05-EUTF-HOA-ET-40-02	Strengthened Socio-Economic Development and Better Employment Opportunities for Refugees and Host Communities in the Jigjiga Area (CRRF ET Job Creation)	Mercy Corps	€10,000,000
Strengthening decentralized DRR in Ethiopia	T05-EUTF-HOA-ET-72-01	Strengthening decentralized disaster risk reduction management in Ethiopia - Stimulating economic development and job opportunities in Oromia and Southern Nations, Nationalities and People (SNNP) Regions of Ethiopia (EnJOY)	Caritas	€8,700,000 (new in 2020 yearly report)
	T05-EUTF-HOA-ET-72-03	Strengthening decentralized disaster risk reduction management in Oromia Regional State (Ethiopia)	ODRMC	€6,755,000 (new in yearly 2020 report)

	T05-EUTF-HOA-ET-72-04	Strengthening decentralized disaster risk reduction management in Amhara Regional State (Ethiopia)	DPFSPCO	€4,825,000 (new in 2020 yearly report)
	T05-EUTF-HOA-ET-72-05	Strengthening decentralized disaster risk reduction management in Ethiopia – Support to NDRMC	NDRMC	€9,520,000 (new in 2020 yearly report)
Somalia				
Enhancing Somalia's responsiveness to the management and reintegration of mixed migration flows (RE-INTEG)	T05-EUTF-HOA-SO-03-02	Facilitating Sustainable Return Through Laying Foundations for Somalia in the Horn of Africa (RE-INTEG IOM)	IOM	€5,000,000 (completed)
	T05-EUTF-HOA-SO-03-03	Enhancing Somalia's responsiveness to the management and reintegration of mixed migration flows (RE-INTEG UNHCR)	UNHCR	€5,000,000 (completed)
	T05-EUTF-HOA-SO-03-04	Durable Solutions for IDPs and Returnees in Somalia (RE-INTEG CARE)	CARE NL	€9,000,000 (completed)
	T05-EUTF-HOA-SO-03-05	'Wadajir' - Enhancing durable solutions for and reintegration of displacement affected communities in Somaliland (RE-INTEG WV)	World Vision	€4,000,000 (completed)
	T05-EUTF-HOA-SO-03-06	Innovative durable solutions for IDPs and returnees in Mogadishu through enhanced governance, employment and access to basic and protective services (RE-INTEG UN-Habitat)	UN-Habitat	€12,000,000
	T05-EUTF-HOA-SO-03-07	Enhancing Integration of Displacement Affected Communities in Somalia (RE-INTEG CW)	CW	€4,000,000 (completed)
	T05-EUTF-HOA-SO-03-08	Durable Solutions and Reintegration Support to Displacement affected communities in Jubbaland state of Somalia (RE-INTEG NRC)	NRC	€4,000,000 (completed)
	T05-EUTF-HOA-SO-03-09	Supporting the development and implementation of policies for the return, reintegration and protection of IDPs and refugees (RE-INTEG IDLO)	IDLO	€2,967,280
	T05-EUTF-HOA-SO-03-13	Enhancing integration of displacement-affected communities in Somalia - Baidoa (RE-INTEG CW 2)	CW	€1,000,000 (completed)
	T05-EUTF-HOA-SO-03-11	UN Multi-Partner Trust Fund: Support to the Justice, Corrections, Security Local Governance Programmes (SRoL UNMPTF (JJP infrast.))	UNOPS	€1,000,000 (completed)
T05-EUTF-HOA-SO-03-10	Amplifying Durable Solutions in Somalia (ADSS) With Africa's Voices Foundation	AVF	€150,000 (completed)	
Building Resilience in Northern Somalia (RESTORE)	T05-EUTF-HOA-SO-23-01	RESTORE - Building Resilience in Northern Somalia (RESTORE NRC)	NRC	€4,000,000 (completed)
RESTORE 2 Building Resilience in Northern Somalia	T05-EUTF-HOA-SO-47-02	From surviving to thriving -Strengthening resilience of vulnerable households and communities in Northern Somalia - World Vision Germany (RESTORE 2 WV)	WV	€4,000,000
	T05-EUTF-HOA-SO-47-01	RESTORE 2 Building Resilience – DFN (RESTORE 2 DFN)	DFN	€3,968,707
Inclusive Local Economic Development (ILED)	T05-EUTF-HOA-SO-57-01	Somalia Stability Fund II (SSF II)	DFID	€2,000,000 (completed)
	T05-EUTF-HOA-SO-57-07	UN Multi-Partner Trust Fund: Support to The Justice, Corrections, Security Local Governance Programmes - JPLG III (SRoL UNMPTF (JPLG III))	UNDP	€2,000,000
	T05-EUTF-HOA-SO-57-02	Stabilisation and Peace Dividends (Stabilis. & peace div. NISF)	NISF	€12,000,000
Enhancing security and the rule of law in Somalia (Security and RoL)	T05-EUTF-HOA-SO-46-01	Enhancing security & rule of law (Security & RoL Sahan)	Sahan Foundation	€2,699,370
	T05-EUTF-HOA-SO-46-02	Enhancing security and rule of law – UNOPS (Security & RoL UNOPS)	UNOPS	€17,000,000 (completed)
	T05-EUTF-HOA-SO-46-03	UN Multi-Partner Trust Fund: Support to The Justice, Corrections, Security Local Governance Programmes (SRoL UNMPTF (JJP))	UNDP	€7,000,000 (completed)
	T05-EUTF-HOA-SO-46-05	UN Multi-Partner Trust Fund: Support to The Justice, Corrections, Security Local Governance Programmes (SRoL UNMPTF (SSGP))	UNDP	€4,300,000 (completed)
Somalia State and Resilience Building (Somalia State Building)	T05-EUTF-HOA-SO-59-02	Financing Agreement State and Resilience Building Contract - Budget Support	Somalia	€92,000,000

Sudan				
Regional Development and Protection Programme in Sudan: Enhancing alternatives to first and secondary movement from Sudan (RDPP Sudan)	T05-EUTF-HOA-SD-11-01	Support Migrants and Host Communities in improving Access to Safe Water and Sanitation - Eastern Sudan (RDPP SD AICS)	AICS	€1,000,000
	T05-EUTF-HOA-SD-11-02	RDPP in Sudan: Employment and entrepreneurship development for migrant youth, refugees, asylum seeker and host communities in Khartoum State (RDPP SD UNIDO)	UNIDO	€3,000,000
	T05-EUTF-HOA-SD-11-03	RDPP in Sudan: Vocational training for refugees and host communities in Eastern Sudan (RDPP SD GIZ)	GIZ	€2,000,000
	T05-EUTF-HOA-SD-11-04	RDPP in Sudan: Strengthening Protection Services for Refugees and Asylum Seekers in Sudan (RDPP SD UNHCR)	UNHCR	€3,000,000
	T05-EUTF-HOA-SD-11-05	RDPP in Sudan: RDPP SD Landell Mills	Landell Mills	€1,496,800 (new in 2020 yearly report)
Education Quality Improvement Programme in Sudan (EQUIP)	T05-EUTF-HOA-SD-31-01	EQUIP Capacity building and coordination (EQUIP SOFRECO)	SOFRECO	€3,600,000
	T05-EUTF-HOA-SD-31-02	Education quality improvement programme through in-service teacher education programme (EQUIP BC)	BC	€4,000,000
	T05-EUTF-HOA-SD-31-03	Education Quality Improvement Programme through Improving Learning Environment and Retention (EQUIP UNICEF)	UNICEF	€6,800,000
	T05-EUTF-HOA-SD-31-04	<i>EQUIP Quality learning environment for access and retention (EQUIP SC)</i>	SC	<i>€3,200,000 (completed)</i>
	T05-EUTF-HOA-SD-31-05	Education Quality Improvement Programme - Expertise France (EQUIP EF)	EF	€4,000,000
Technical Cooperation Facility for Sudan	T05-EUTF-HOA-SD-38-02	<i>Supporting Health Financing Reforms to improve governance of National Health Insurance Fund and extend insurance coverage to poor and refugee populations (Health Financing Reform WHO)</i>	WHO	<i>€1,000,000 (completed)</i>
	T05-EUTF-HOA-SD-38-07	Implementation of Sudan-Europe Creative Connections (Sudan-Europe Creative Connections)	Goethe Institut	€350,000
Improving Nutrition and Reducing Stunting in Eastern Sudan through an Integrated Nutrition and Food Security Approach (Improving Nutrition)	T05-EUTF-HOA-SD-32-01	Improving Nutrition and Reducing Stunting in Eastern Sudan through an Integrated Nutrition and Food Security Approach (Improving Nutrition WFP)	WFP	€8,000,000
Mitigate the effect of El Niño for the host and IDP population in Red Sea, White Nile and North Darfur, Sudan (El Niño SD)	T05-EUTF-HOA-SD-22-01	Mitigate the effect of El Niño for host and IDP Population in Red Sea State to prevent more migration movement (El Niño SD WHH)	WHH	€2,000,000
	T05-EUTF-HOA-SD-22-02	Mitigate the effect of El Niño in White Nile State (El Niño SD ADRA)	ADRA	€3,000,000
	T05-EUTF-HOA-SD-22-03	Mitigate the effect of El Niño in North Darfur State (El Niño SD COOPI)	COOPI	€2,830,000
Strengthening resilience for refugees, IDPs and host communities in Eastern Sudan (Resilience East SD)	T05-EUTF-HOA-SD-13-01	Strengthening Resilience for Refugees, IDPs and Host Communities in Eastern Sudan (Resilience East SD AICS)	AICS	€11,900,000
Strengthening Resilience for IDPs, Returnees and Host Communities in West Darfur (Resilience Darfur)	T05-EUTF-HOA-SD-12-01	Strengthening Resilience for IDPs, Returnees and Host Communities in Kulbus and Jebel Moon West Darfur (Resilience Darfur SD CW)	CW	€2,220,800
	T05-EUTF-HOA-SD-12-02	Strengthening Resilience for IDPs, Returnees and Host Communities in Al Geneina, Beida Sirba, Kerenik – West Darfur (Resilience Darfur SD IMC)	IMC	€4,719,200
Livestock epidemio-surveillance project to support livelihoods of vulnerable rural smallholders and pastoralists (LESP SLSP IFAD)	T05-EUTF-HOA-SD-38-07	Livestock epidemio-surveillance project to support livelihoods of vulnerable rural smallholders and pastoralists (LESP SLSP IFAD)	IFAD	€8,750,000
Fostering Smallholder Capacities and Access to Markets	T05-EUTF-HOA-SD-45-01	Fostering smallholder capacities and access to markets in food insecure areas of Darfur (Access to Markets Darfur WFP)	WFP	€8,000,000
EU OPM Sudan – Support to the Office of the Prime Minister	T05-EUTF-HOA-SD-90-01	EU OPM Sudan – Support to the Office of the Prime Minister (EU OPM Sudan)	Landell Mills	€6,900,000
Greater Stability in Eastern Sudan through better and more informed decision-making in food security	T05-EUTF-HOA-SD-14-01	Greater Stability in Eastern Sudan through better and more informed decision-making in food security FAO (Greater Stability East SD FAO)	FAO	€6,000,000
Wadi El Ku (Phase 2)	T05-EUTF-HOA-SD-37-01	Wadi El Ku Catchment Management Project UNEP (Phase 2) (Wadi El Ku UNEP)	UNEP	€10,000,000
S3M (Humanitarian Development Nexus)	T05-EUTF-HOA-SD-53-01	<i>Humanitarian Development Nexus: Simple, Spatial, Survey Method (S3M) for Sudan (S3M UNICEF)</i>	UNICEF	<i>€1,000,000 (completed)</i>

South Sudan				
Health Pooled Fund 2 - South Sudan	T05-EUTF-HOA-SS-04-01	Health Pooled Fund 2 - South Sudan (HPF II UK Aid)	UK Aid	€20,000,000 (completed)
Health Pooled Fund III - South Sudan	T05-EUTF-HOA-SS-74-01	Health Pooled Fund III - South Sudan (HPF III UK Aid)	UK Aid	20,625,000
	T05-EUTF-HOA-SS-74-02	South Sudan Covid-19 Preparedness and Response (HPF III WHO-COVID Response)	WHO	€ 1,000,000 (new in 2020 yearly report)
	T05-EUTF-HOA-SS-74-03	South Sudan Covid-19 -Supply and Management of Personal Protective Equipment (HPF III WFP-COVID Supplies)	WFP	€ 2,000,000 (new in 2020 yearly report)
Support to stabilisation through improved resource, economic and financial management in South Sudan	T05-EUTF-HOA-SS-05-01	Technical Assistance for Sub-National Capacity Building in Payroll and PFM: Extension and Bridging Phase (Eco. Stabil. Ecorys)	Ecorys	€715,429 (completed)
IMPACT South Sudan	T05-EUTF-HOA-SS-06-01	IMPACT South Sudan (IMPACT MM)	Mott MacDonald	€31,715,258 (completed)
Strengthening the livelihoods resilience of pastoral and agro-pastoral communities in South Sudan's cross border areas with Sudan, Ethiopia, Kenya and Uganda	T05-EUTF-HOA-SS-21-01	Strengthening the livelihoods resilience of pastoral and agro-pastoral communities in South Sudan's cross border areas with Sudan, Ethiopia, Kenya and Uganda (Cross-Border El Niño SS FAO)	FAO	€27,580,000
Education in Emergency Programme in Four Former States in South Sudan (Education in Emergency)	T05-EUTF-HOA-SS-48-01	Education in Emergency Programme in Four Former States in South Sudan (Northern Bahr El Ghazal (Nbeg), Western Bahr El Ghazal (Wbeg), Warrap And Eastern Equatoria). (Education in Emergency UNICEF)	UNICEF	€13,875,000
	T05-EUTF-HOA-SS-48-02	Education in Emergency Programme in Four Former States in South Sudan (Northern Bahr El Ghazal (Nbeg), Western Bahr El Ghazal (Wbeg), Warrap And Eastern Equatoria) (Education in Emergency WFP)	WFP	€8,313,981
South Sudan Rural Development: Strengthening Smallholders' Resilience (SORUDEV)	T05-EUTF-HOA-SS-49-01	South-Sudan Rural Development Strengthening Smallholders Resilience in Northern Bahr-EI-Ghazal (SORUDEV FAO)	FAO	€ 2,000,000 (new in 2020 yearly report)
	T05-EUTF-HOA-SS-49-02	Food Security and Resilience in Transitioning Environments (SORUDEV WV)	WV	€ 6,375,000
	T05-EUTF-HOA-SS-49-03	Strengthening Smallholders' Resilience in Greater Upper Nile (SORUDEV IRC)	IRC	€ 6,375,000 (new in 2020 yearly report)
Technical Cooperation Facility for South Sudan 2018 – 2020	T05-EUTF-HOA-SS-50-02	Technical Cooperation Facility (TCF), Integrate Tomasz Iwanow (TCF SS EAC)	Tomasz Iwanow	€354,500 (completed)
	T05-EUTF-HOA-SS-50-06	Technical Assistance to South Sudan's Ministry of East African Community Affairs (TCF EAC Ministry)	Tomasz Iwanow (Consultant)	€ 199,850 (new in 2020 yearly report)
Uganda				
Strengthening Social Cohesion and Stability in Slum Populations (SSCoS)	T05-EUTF-HOA-UG-08-01	Strengthening Social Cohesion and Stability in Slum Populations (SSCoS IOM)	IOM	€4,300,000 (completed)
Regional Development and Protection Programme (RDPP): Support Programme to the Refugee Settlements and Host Communities in Northern Uganda (SPRS-NU)	T05-EUTF-HOA-UG-07-01	Support Programme to the Refugee Settlements and Host Communities in Northern Uganda (SPRS-NU Enabel)	Enabel	€4,900,000
	T05-EUTF-HOA-UG-07-02	Support Programme to the Refugee Settlements and Host Communities in Northern Uganda (SPRS-NU DRC)	DRC	€10,000,000 (completed)
	T05-EUTF-HOA-UG-07-03	Support Programme to the Refugee Settlements and Host Communities in Northern Uganda (SPRS-NU ADA)	ADA	€4,900,000
Response to increased demand on Government Service (RISE)	T05-EUTF-HOA-UG-39-01	Response to increased demand on government service and creation of economic opportunities in Uganda (RISE GIZ)	GIZ	€10,000,000
	T05-EUTF-HOA-UG-39-02	Response to Increased Demand on Government Service and creation of economic opportunities - Emergency Preparedness (RISE CARE)	CARE	€1,000,000
	T05-EUTF-HOA-UG-39-03	Response to increased demand on Government service and creation of economic opportunities in Uganda (RISE ACF)	ACF	€9,000,000
Kenya				
Regional Development and Protection Programme in Kenya: Support to the Kalobeyei	T05-EUTF-HOA-KE-17-01	Regional Development and Protection Programme in Kenya: Support to the Kalobeyei Development Programme (RDPP KE UNHCR)	UNHCR	€14,700,000 (completed)

<i>Development Programme (RDPP Kenya)</i>				
Conflict prevention, peace and economic opportunities for the youth (Youth Kenya)	T05-EUTF-HOA-KE-18-01	<i>Strengthening Resilience to Violent Extremism II (Youth KE RUSI)</i>	RUSI	€3,920,000 (completed)
	T05-EUTF-HOA-KE-18-02	<i>Conflict Prevention, peace, and economic opportunities for the youth (Youth KE GIZ)</i>	GIZ	€2,920,000 (completed)
	T05-EUTF-HOA-KE-18-03	Conflict Prevention, peace, and economic opportunities for the youth (Youth KE KRCS)	KRCS	€5,920,000
	T05-EUTF-HOA-KE-18-04	Conflict prevention, peace and economic opportunities for the youth (Youth KE SAIDC)	SAIDC	€1,900,000
CRRF: Enhancing self-reliance for refugees and host communities in Kenya	T05-EUTF-HOA-KE-69-01	Area-based Livelihoods Initiative Garissa: enhancing self-reliance for refugees and host communities in Garissa County (CRRF KE ABLI-G)	DRC	€5,000,000 (new in 2020 yearly report)
	T05-EUTF-HOA-KE-69-02	CRRF KE Enhancing self-reliance for refugees and host communities (CRRF KE Self-Reliance)	FAO, UNHCR, UN-Habitat, WFP	€19,900,000 (new in 2020 yearly report)
Kenya-EU partnership for the implementation of the national strategy to counter violent extremism in Kenya (NCTC-EU partnership)	T05-EUTF-HOA-KE-34-01	Kenya-EU partnership for the implementation of the national strategy to counter violent extremism in Kenya (NCTC-EU partnership)	NCTC	€5,300,000
Djibouti				
Enhancing Youth's professional skills (Transform)	T05-EUTF-HoA-DJ-29-01	<i>Projet TRANSFORM - Professionnaliser les jeunes et les professionnels de la filière transport-logistique-portuaire (Transform AFD)</i>	AFD	€10,000,000
<i>Solutions pérennes pour les populations hôtes, les réfugiés et les migrants les plus vulnérables à Djibouti</i>	T05-EUTF-HoA-DJ-41-02	<i>Solutions pérennes pour les populations hôtes, les réfugiés et les migrants les plus vulnérables au Djibouti (Solutions pérennes IOM)</i>	IOM	€8,000,000
	T05-EUTF-HoA-DJ-41-01	<i>Solutions pérennes pour les populations hôtes, les réfugiés et les migrants les plus vulnérables au Djibouti (Solutions pérennes WFP)</i>	WFP	€9,070,000
<i>Appui aux réfugiés et communautés d'accueil à Djibouti (CRRF DJ UNHCR)</i>	T05-EUTF-HoA-DJ-70-01	Autonomisation et épanouissement des réfugiés via l'éducation, l'accès aux services de protection sociale et les opportunités économiques (CRRF DJ UNHCR)	UNHCR	€5,500,000 (new in 2020 yearly report)
Eritrea				
Road Rehabilitation (Phase I)	T05-EUTF-HOA-ER-66-01	Procurement Services for Rehabilitation of Main Arterial Roads between the Ethiopian Border and Massawa Port	UNOPS	€ 19,900,000

1.2. LIST OF INDICATORS

EUTF Indicator	
	1.1 Number of direct jobs created or supported
	1.2 Number of MSMEs created or supported
	1.3 Number of people assisted to develop income-generating activities
	1.4 Number of people benefitting from professional training (TVET) and/or skills development
	1.5 Number of industrial parks and/or business infrastructure constructed, expanded or improved
	2.1 Number of local development plans directly supported
	2.1 bis Number of social infrastructure built or rehabilitated
	2.2 Number of basic social services delivered
	2.3 Number of people receiving nutrition assistance
	2.4 Number of people receiving food security-related assistance
	2.5 Number of institutions that adopt local disaster risk reduction strategies
	2.6 Hectares of agricultural and pastoral ecosystems where sustainable management practices have been introduced with EU support
	2.7 Number of people reached by sensitisation campaigns on resilience-building practices and basic rights
	2.8 Number of staff from local authorities and basic service providers benefitting from capacity building to strengthen service delivery
	2.9 Number of people having improved access to basic services
	3.1 Number of projects and initiatives supported by diaspora members
	3.2 Number of migrants in transit, refugees/asylum seekers and IDPs protected and/or assisted
	3.3 Number of potential migrants reached by information campaigns on migration
	3.4 Number of voluntary returns supported
	3.5 Number of returning migrants benefitting from post-arrival assistance
	3.5 bis Number of returning migrants benefitting from reintegration assistance
	3.6 Number of institutions strengthened on migration management
	3.7 Number of individuals trained on migration management
	3.8 Number of people of concern benefitting from evacuation and resettlement assistance or other durable solutions for evacuees
	3.10 Number of people benefitting from legal migration and mobility programmes
	3.11 Number of awareness raising events on migration
	4.1 Number of infrastructures supported to strengthen governance
	4.1 bis Number of equipment provided to strengthen governance
	4.2 Number of staff trained on governance, conflict prevention and human rights
	4.3 Number of people participating in conflict prevention and human rights activities
	4.6 Number of strategies, laws, policies and plans developed and / or directly supported
	5.1 Number of multi-stakeholder groups and learning mechanisms formed and regularly gathering
	5.2 Number of planning, monitoring and/or learning tools set up, implemented and/or strengthened
	5.3 Number of field studies, surveys and other research conducted
	5.4 Number of regional cooperation initiatives created, launched or supported
	6.1 Number of pandemic-related supplies provided
	6.2 Number of people directly benefitting from COVID-19 activities
	6.3 Number of entities benefitting from COVID-19 activities

1.3. CHANGES AND CORRECTIONS

Number of direct jobs created or supported (EUTF indicator 1.1)

Project	Period	S2 2020 report	S1 2020 report	Diff.	Explanation
ETM Rwanda	Q3 2019	16	0	16	Project newly included in the MLS
	Q4 2019	48	0	48	Project newly included in the MLS
	Q1 2020	47	0	47	Project newly included in the MLS
	Q2 2020	47	0	47	Project newly included in the MLS
RDPP ET Plan	Q1 2020	0	732	-732	Data verification delayed
SINCE	Q1 2019	409	221	188	New data received from IP
	Q2 2019	301	186	115	New data received from IP
	Q3 2019	951	709	242	New data received from IP
	Q4 2019	740	628	112	New data received from IP
	Q1 2020	926	692	234	New data received from IP
	Q2 2020	987	319	668	New data received from IP
Stabilis. & peace div. NISF	Q2 2020	8	0	8	New data received from IP
Sustain. Reinteg. ARRA	Q3 2019	8	11	-3	Data verification delayed
	Q4 2019	24	35	-11	Data verification delayed
	Q1 2020	10	16	-6	Data verification delayed
	Q2 2020	10	11	-1	Data verification delayed
Total		4,532	3,560	972	

Number of people assisted to develop income-generating activities (EUTF indicator 1.3)

Project	Period	S2 2020 report	S1 2020 report	Diff.	Explanation
Cross-Border VSFG	Q3 2019	1,788	1,938	-150	Correction from IP
ETM Rwanda	Q4 2019	1	0	1	Project newly included in the MLS
	Q1 2020	1	0	1	Project newly included in the MLS
	Q2 2020	1	0	1	Project newly included in the MLS
RESTORE 2 WV	Q4 2019	1,164	1,042	122	Mapping revision in MLS
	Q1 2020	415	170	245	Mapping revision in MLS
	Q2 2020	368	318	50	Mapping revision in MLS
Cross-Border GIZ	Q1 2020	513	488	25	Correction from IP
Total		4,251	3,956	295	

Number of people benefitting from professional training (TVET) and/or skills development (EUTF indicator 1.4)

Project	Period	S2 2020 report	S1 2020 report	Diff.	Explanation
ETM Rwanda	Q3 2019	2	0	2	Project newly included in the MLS
	Q4 2019	6	0	6	Project newly included in the MLS
	Q1 2020	6	0	6	Project newly included in the MLS
	Q2 2020	6	0	6	Project newly included in the MLS
RDPP ET IRC	Q1 2019	393	517	-124	Data verification delayed
RDPP ET Plan	Q1 2020	1,224	492	732	Data verification delayed
RDPP SD UNIDO	Q1 2020	183	209	-26	Correction from IP
RESTORE 2 WV	Q4 2019	0	122	-122	Mapping revision in MLS
	Q1 2020	10	255	-245	Mapping revision in MLS
	Q2 2020	0	50	-50	Mapping revision in MLS
SINCE	Q1 2019	775	382	393	New data received from IP
	Q2 2019	706	333	373	New data received from IP
	Q3 2019	1,823	1,071	752	New data received from IP
	Q4 2019	1,023	654	369	New data received from IP
	Q1 2020	1,074	668	406	New data received from IP
SSCoS IOM	Q1 2020	502	455	47	Multiplier revision
	Q2 2020	0	16	-16	Multiplier revision
Total		7,733	5,224	2,509	

Number of industrial parks and/or business infrastructure constructed, expanded or improved (EUTF indicator 1.5)

Project	Period	S2 2020 report	S1 2020 report	Diff.	Explanation
SINCE	Q3 2019	1	0	1	Correction from IP
Total		1	0	1	

Number of social infrastructure built or rehabilitated (EUTF indicator 2.1 bis)

Project	Period	S2 2020 report	S1 2020 report	Diff.	Explanation
EI Niño SD WHH	Q2 2020	65	5	60	Mapping revision in MLS
ETM Rwanda	Q3 2019	4	0	4	Project newly included in the MLS
	Q4 2019	11	0	11	Project newly included in the MLS
	Q1 2020	11	0	11	Project newly included in the MLS
	Q2 2020	11	0	11	Project newly included in the MLS
RESET II CARE	Q4 2019	16	23	-7	Correction from IP
RESET II Cordaid	Q2 2020	22	5	17	New data received from IP
Soutien aux réfugiés Sud-Soudanais et aux communautés hôtes en RDC	Q2 2019	4	0	4	Project newly included in the MLS
	Q3 2019	5	0	5	Project newly included in the MLS
	Q4 2019	5	0	5	Project newly included in the MLS
	Q1 2020	4	0	4	Project newly included in the MLS
Total		158	33	125	

Number of basic social services delivered (EUTF indicator 2.2)

Project	Period	S2 2020 report	S1 2020 report	Diff.	Explanation
ETM Rwanda	Q3 2019	24	0	24	Project newly included in the MLS
	Q4 2019	73	0	73	Project newly included in the MLS
	Q1 2020	72	0	72	Project newly included in the MLS
	Q2 2020	72	0	72	Project newly included in the MLS
RESET II Cordaid	Q2 2020	4,200	2,400	1,800	New data received from IP
Soutien aux réfugiés Sud-Soudanais et aux communautés hôtes en RDC	Q2 2019	443	0	443	Project newly included in the MLS
	Q3 2019	448	0	448	Project newly included in the MLS
	Q4 2019	448	0	448	Project newly included in the MLS
	Q1 2020	443	0	443	Project newly included in the MLS
Total		6,223	2,400	3,823	

Number of people receiving nutrition assistance (EUTF indicator 2.3)

Project	Period	S2 2020 report	S1 2020 report	Diff.	Explanation
ETM Rwanda	Q3 2019	1	0	1	Project newly included in the MLS
	Q4 2019	2	0	2	Project newly included in the MLS
	Q1 2020	2	0	2	Project newly included in the MLS
	Q2 2020	2	0	2	Project newly included in the MLS
RDPP ET DCA	Q1 2019	0	98	-98	Correction from IP
	Q2 2019	0	100	-100	Correction from IP
	Q3 2019	0	101	-101	Correction from IP
Total		7	299	-292	

Number of people receiving food security-related assistance (EUTF indicator 2.4)

Project	Period	S2 2020 report	S1 2020 report	Diff.	Explanation
EI Niño SD WHH	Q1 2019	195	291	-96	Multiplier revision
	Q1 2020	950	1,434	-484	Multiplier revision
RDPP ET DCA	Q1 2019	1,917	1,818	98	Correction from IP
	Q2 2019	1,024	925	100	Correction from IP
	Q3 2019	101	0	101	Correction from IP
RESET II Crisis Modif. Fd	Q1 2020	12,515	5,665	6,850	Correction from IP
	Q2 2020	25,863	22,290	3,573	Correction from IP
Total		42,565	32,423	10,142	

Number of people reached by sensitisation campaigns on resilience-building practices and basic rights (EUTF indicator 2.7)

Project	Period	S2 2020 report	S1 2020 report	Diff.	Explanation
ETM Rwanda	Q3 2019	16	0	16	Project newly included in the MLS
	Q4 2019	49	0	49	Project newly included in the MLS
	Q1 2020	48	0	48	Project newly included in the MLS
	Q2 2020	48	0	48	Project newly included in the MLS
RESET II Cordaid	Q2 2020	6,900	0	6,900	New data received from IP
RESTORE 2 WV	Q2 2020	110,273	220,496	-110,223	Data correction in MLS
SPRS-NU ADA	Q3 2019	1,024	114	910	Correction from IP
EQUIP QLEAR SC	Q3 2019	8,591	5,691	2,900	Correction from IP
RESET II Crisis Modif. Fd	Q1 2020	19,940	19,931	9	Correction from IP
	Q2 2020	216	1,151	-935	Correction from IP
Cross-Border PACT RASMI	Q2 2020	18,083	18,166	-83	Correction from IP
Cross-Border PACT SEEK	Q2 2020	45,153	45,259	-106	Correction from IP
Total		210,341	310,808	-100,467	

Number of staff from local authorities and basic service providers benefitting from capacity building to strengthen service delivery (EUTF indicator 2.8)

Project	Period	S2 2020 report	S1 2020 report	Diff.	Explanation
EI Niño SD ADRA	Q1 2020	0	34	-34	Mapping revision in MLS
	Q2 2020	0	163	-163	Mapping revision in MLS
EQUIP ISTEP BC	Q3 2019	1,850	1,702	148	Correction from IP
	Q4 2019	1,702	0	1,702	Correction from IP
Total		306,900	403,019	-96,119	

Number of people having improved access to basic services (EUTF indicator 2.9)

Project	Period	S2 2020 report	S1 2020 report	Diff.	Explanation
ETM Rwanda	Q3 2019	32	0	32	Project newly included in the MLS
	Q4 2019	97	0	97	Project newly included in the MLS
	Q1 2020	96	0	96	Project newly included in the MLS
	Q2 2020	96	0	96	Project newly included in the MLS
RESET II Oxfam	Q1 2019	5,040	0	5,040	Correction from IP
	Q3 2019	7,210	0	7,210	Correction from IP
	Q4 2019	5,566	0	5,566	Correction from IP
Soutien aux réfugiés Sud-Soudanais et aux communautés hôtes en RDC	Q2 2019	2,207	0	2,207	Project newly included in the MLS
	Q3 2019	2,232	0	2,232	Project newly included in the MLS
	Q4 2019	2,232	0	2,232	Project newly included in the MLS
	Q1 2020	2,207	0	2,207	Project newly included in the MLS
Total		27,015	0	27,015	

Number of migrants in transit, refugees/asylum seekers and IDPs protected and/or assisted (EUTF indicator 3.2)

Project	Period	S2 2020 report	S1 2020 report	Diff.	Explanation
ETM Rwanda	Q3 2019	20	0	20	Project newly included in the MLS
	Q4 2019	62	0	62	Project newly included in the MLS
	Q1 2020	61	0	61	Project newly included in the MLS
	Q2 2020	61	0	61	Project newly included in the MLS
Total		204	0	204	

Number of potential migrants reached by information campaigns on migration (EUTF indicator 3.3)

Project	Period	S2 2020 report	S1 2020 report	Diff.	Explanation
Sustain. Reinteg. ARRA	Q2 2020	0	63	-63	Data verification delayed
Total		0	63	-63	

Number of returning migrants benefitting from reintegration assistance (EUTF indicator 3.5 bis)

Project	Period	S2 2020 report	S1 2020 report	Diff.	Explanation
SINCE	Q1 2019	46	206	-160	Mapping revision in MLS
	Q2 2019	75	95	-20	Mapping revision in MLS
	Q3 2019	15	588	-573	Mapping revision in MLS
	Q4 2019	1	195	-194	Mapping revision in MLS
	Q1 2020	10	139	-129	Mapping revision in MLS
Total		147	1,223	-1,076	

Number of individuals trained on migration management (EUTF indicator 3.7)

Project	Period	S2 2020 report	S1 2020 report	Diff.	Explanation
ETM Rwanda	Q3 2019	1	0	1	Project newly included in the MLS
	Q4 2019	2	0	2	Project newly included in the MLS
	Q1 2020	2	0	2	Project newly included in the MLS
	Q2 2020	2	0	2	Project newly included in the MLS
RDPP ET Plan	Q1 2019	80	100	-20	Data verification delayed
Total		87	100	-13	

Number of persons of concern benefitting from evacuation and resettlement assistance or other durable solutions for evacuees (EUTF indicator 3.8)

Project	Period	S2 2020 report	S1 2020 report	Diff.	Explanation
ETM Rwanda	Q3 2019	66	0	66	Project newly included in the MLS
	Q4 2019	240	0	240	Project newly included in the MLS
Total		306	0	306	

Number of staff from governmental institutions, internal security forces and relevant non-state actors trained on governance, conflict prevention and human rights (EUTF indicator 4.2)

Project	Period	S2 2020 report	S1 2020 report	Diff.	Explanation
Youth KE KRCS	Q1 2019	37	0	37	Mapping revision in MLS
	Q2 2020	38	30	8	Mapping revision in MLS
EQUIP QLEAR SC	Q2 2019	127	64	64	Mapping revision in MLS
	Q3 2019	220	110	110	Mapping revision in MLS
	Q2 2020	59	30	30	Mapping revision in MLS
Peace & Stabil. ADA	Q3 2019	43	86	-43	Data correction provided by IP
Total		524	320	206	

Number of people participating in conflict prevention and human rights activities (EUTF indicator 4.3)

Project	Period	S2 2020 report	S1 2020 report	Diff.	Explanation
Youth KE KRCS	Q1 2019	1,211	1,248	-37	Mapping revision in MLS
	Q2 2020	0	8	-8	Mapping revision in MLS
Total		1,211	1,256	-45	

Number of strategies, laws, policies and plans developed and / or directly supported (EUTF indicator 4.6)

Project	Period	S2 2020 report	S1 2020 report	Diff.	Explanation
HPF III WHO-COVID RESPONSE	Q2 2020	1	0	1	Project newly included in the MLS
Total		1	0	1	

Number of multi-stakeholder groups and learning mechanisms formed and regularly gathering (EUTF indicator 5.1)

Project	Period	S2 2020 report	S1 2020 report	Diff.	Explanation
RESET Plus SC	Q1 2020	3	39	-36	Correction from IP
	Q2 2020	18	149	-131	
SINCE	Q1 2020	2	0	2	Correction from IP
Total		23	188	-165	

Number of planning, monitoring and/or learning tools set up, implemented and/or strengthened (EUTF indicator 5.2)

Project	Period	S2 2020 report	S1 2020 report	Diff.	Explanation
RESET Plus SC	Q2 2019	3	9	-6	Correction from IP
	Q3 2019	0	3	-3	
EQUIP QLEAR SC	Q2 2019	0	1	-1	Mapping revision in MLS
EQUIP I-LEARN UNICEF	Q1 2020	0	1	-1	Mapping revision in MLS
Health Reform WHO	Q4 2019	1	2	-1	Mapping revision in MLS
Greater Stability East SD FAO	Q1 2020	5	6	-1	Mapping revision in MLS
	Q2 2020	0	3	-3	Mapping revision in MLS
Total		9	25	-16	

Number of field studies, surveys and other research conducted (EUTF indicator 5.3)

Project	Period	S2 2020 report	S1 2020 report	Diff.	Explanation
Health Reform WHO	Q4 2019	1	0	1	Mapping revision in MLS
Greater Stability East SD FAO	Q1 2020	1	0	1	Mapping revision in MLS
	Q2 2020	3	0	3	Mapping revision in MLS
Total		5	0	5	

Number of COVID-19 pandemic-related supplies provided and/or distributed (EUTF indicator 6.1)

Project	Period	S2 2020 report	S1 2020 report	Diff.	Explanation
RDPP ET NRC	Q2 2020	600	765	-165	Correction from IP
RESET II Cordaid	Q2 2020	708	0	708	New data received from IP
Cross-Border PACT SEEK	Q2 2020	31	3,031	-3,000	Correction from IP
Total		1,339	3,796	-2,457	

Number of people directly benefitting from COVID-19 emergency response activities (EUTF indicator 6.2)

Project	Period	S2 2020 report	S1 2020 report	Diff.	Explanation
Cross-Border BORESHA DRC	Q2 2020	0	1,724	-1,724	Correction from IP
RESET II Cordaid	Q2 2020	700	0	700	New data received from IP
EI Niño SD ADRA	Q1 2020	2,000	3,000	-1,000	Mapping revision in MLS
Total		2,700	4,724	-2,024	

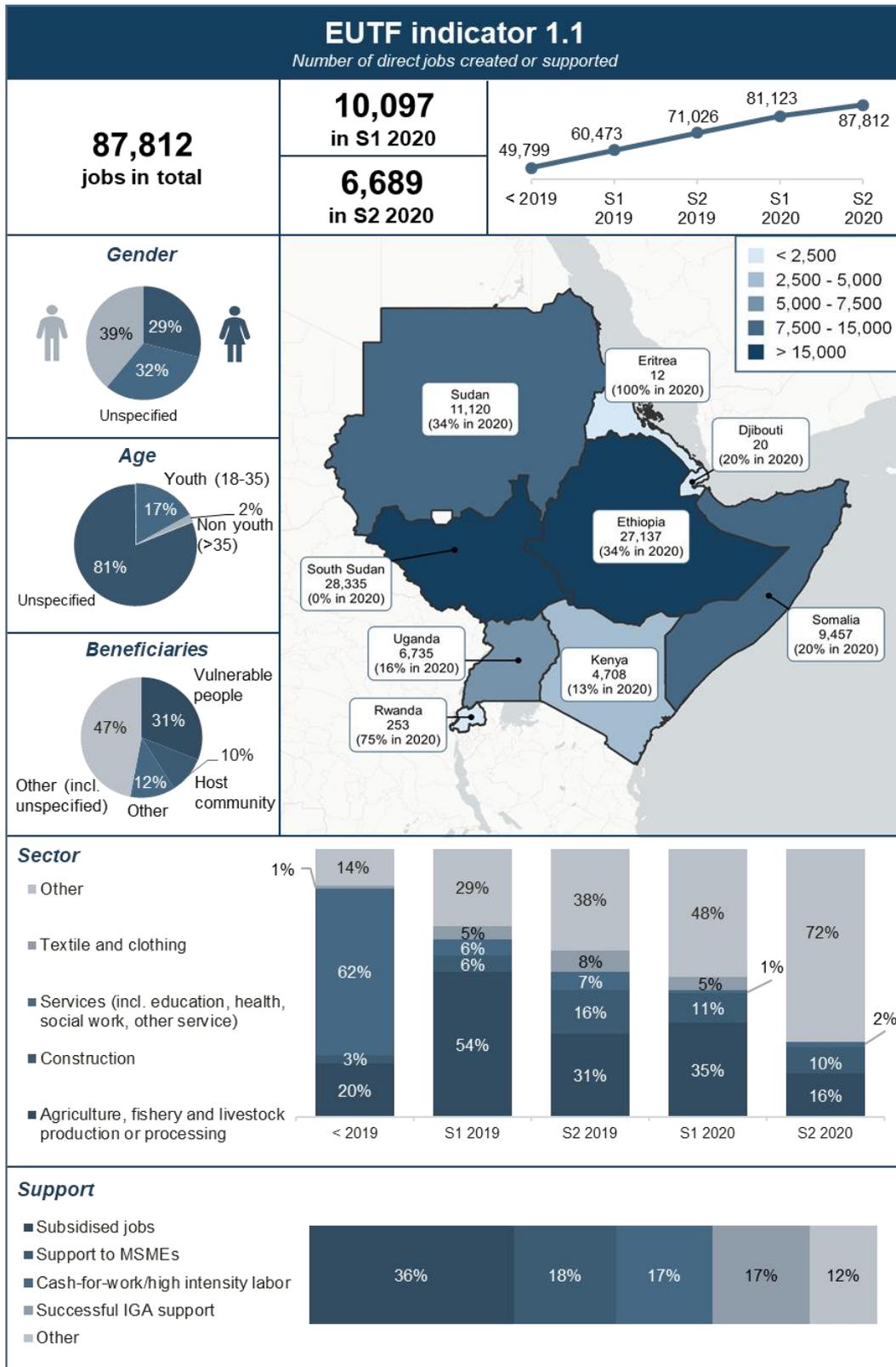
Number of entities benefitting from COVID-19 emergency response activities (EUTF indicator 6.3)

Project	Period	S2 2020 report	S1 2020 report	Diff.	Explanation
RESET II Cordaid	Q2 2020	6	0	6	New data received from IP
Total		6	0	6	

1.4. ONE PAGER PER INDICATOR

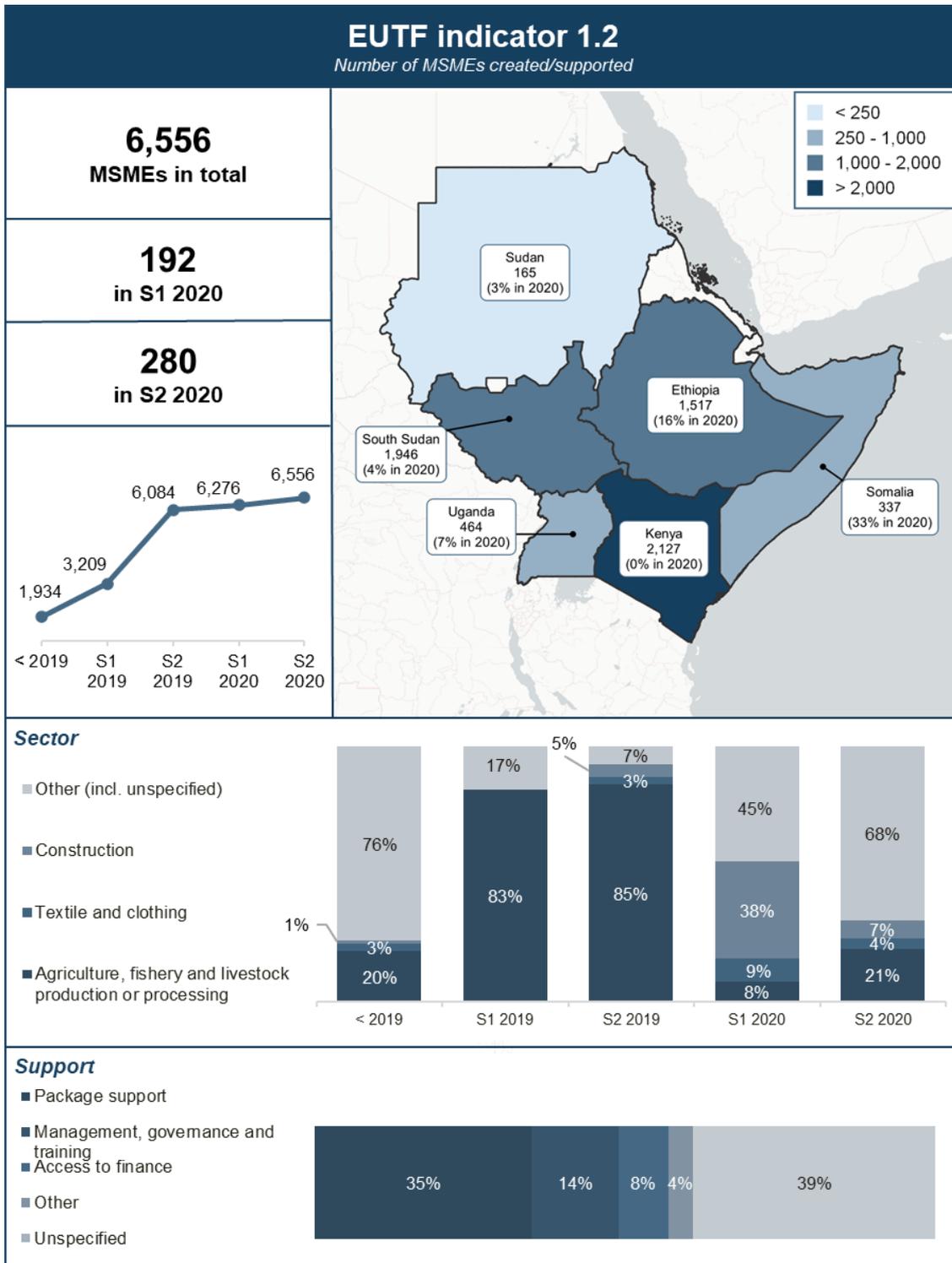
The data presented below is as of December 2020. Data from regional projects has been allocated to the respective country of delivery, leading to some differences between the numbers provided in the maps below and numbers reported in the country sections in the main report (which exclude Regional project data). When the values for each country do not add up to the overall indicator total in the upper lefthand corner, it is due to data reported with unspecified locations.

1.4.1. NUMBER OF JOBS CREATED OR SUPPORTED (EUTF INDICATOR 1.1)¹

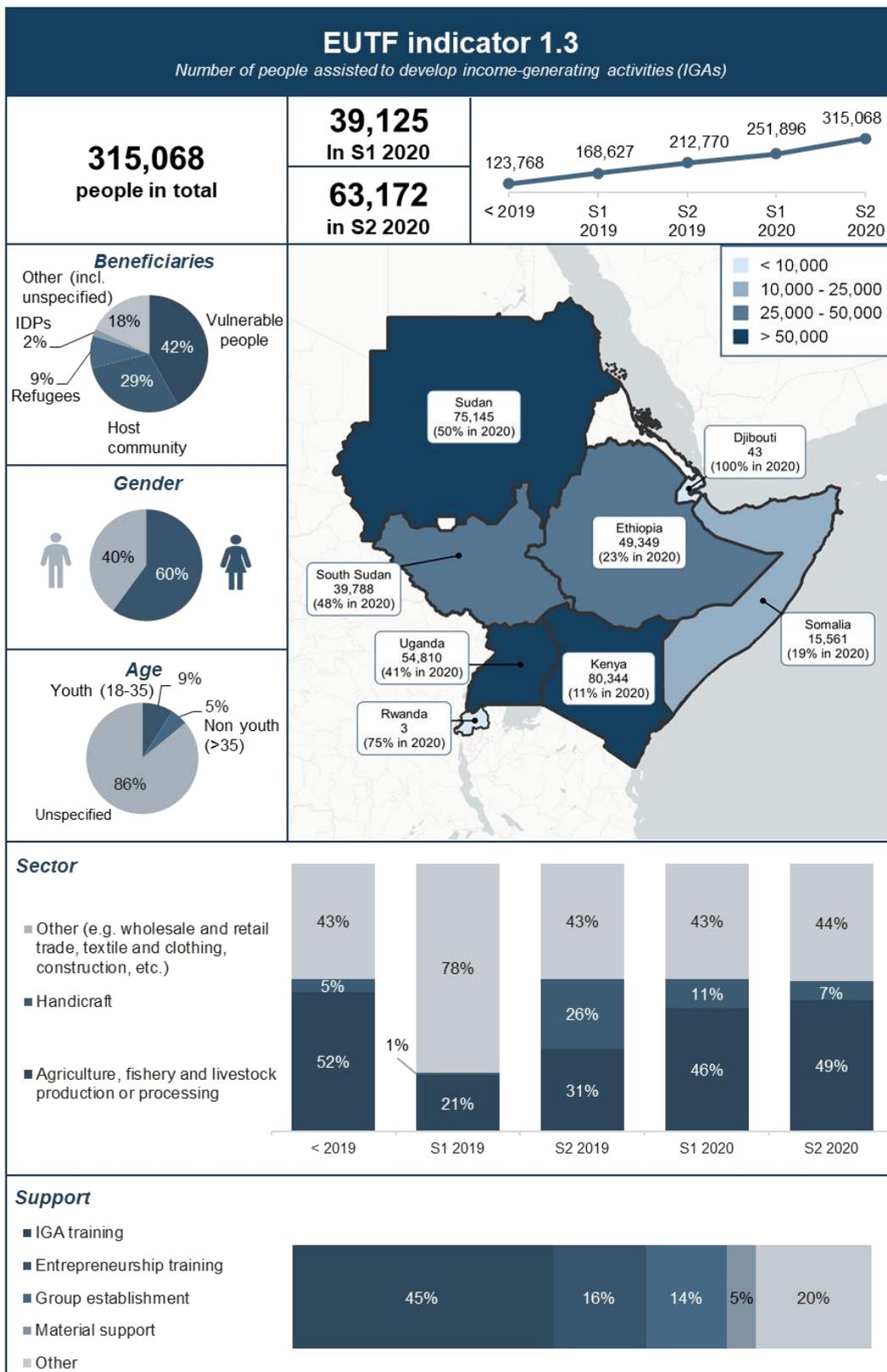


¹ The map in this visual excludes 35 reported jobs for which the country is unspecified.

1.4.2. NUMBER OF MSMEs CREATED OR SUPPORTED (EUTF INDICATOR 1.2)

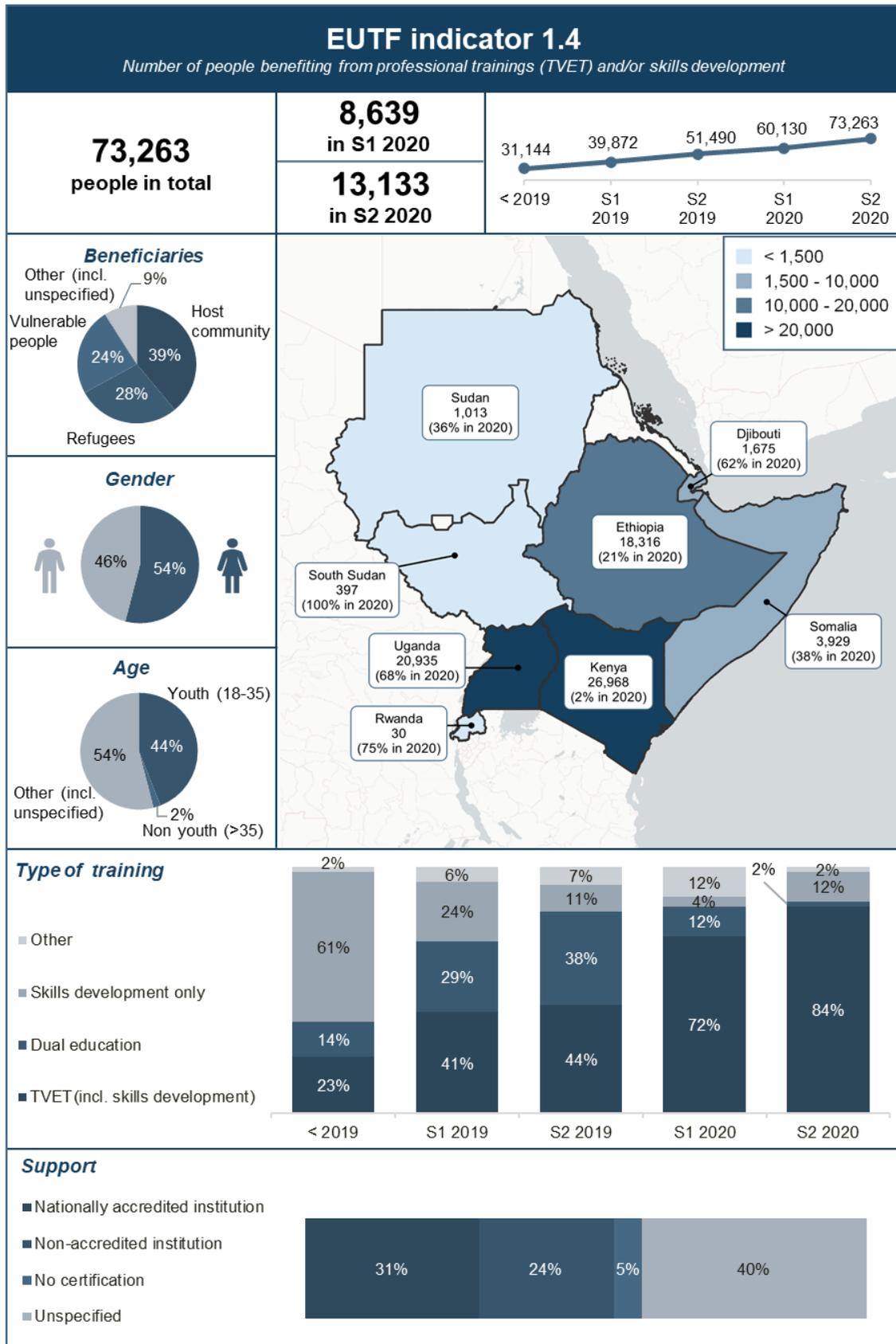


1.4.3. NUMBER OF PEOPLE ASSISTED TO DEVELOP INCOME-GENERATING ACTIVITIES (EUTF INDICATOR 1.3)¹

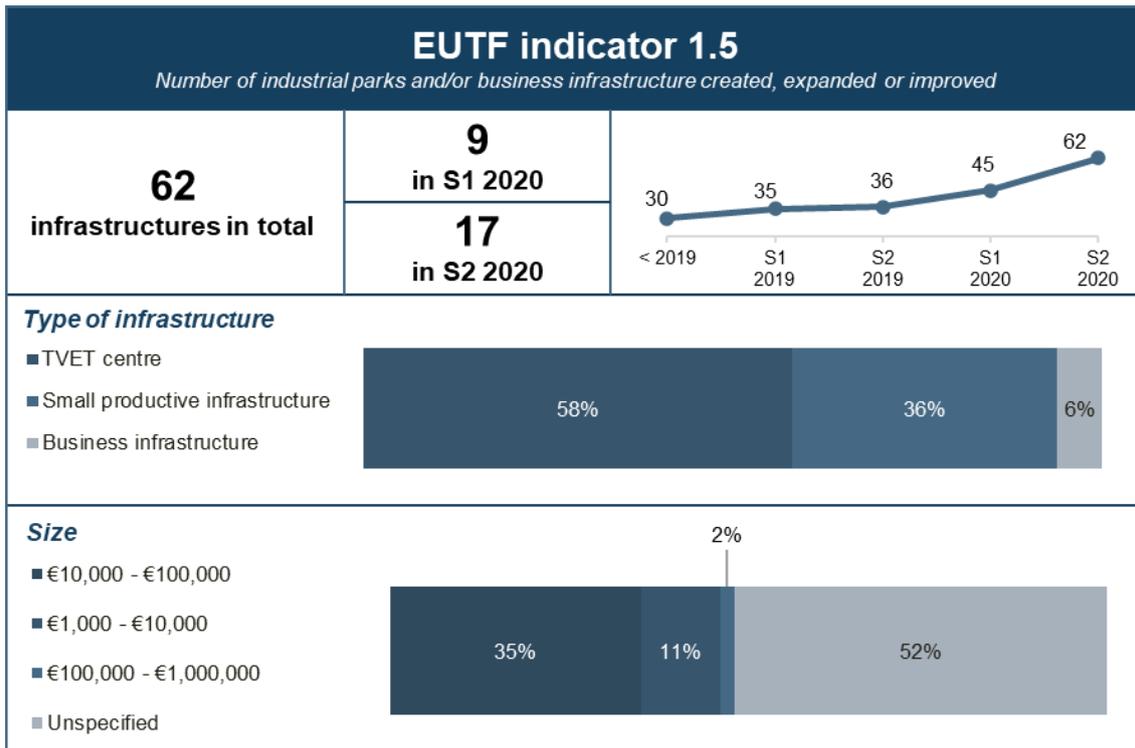


¹ The map in this visual excludes 25 reported beneficiaries for which the country is unspecified.

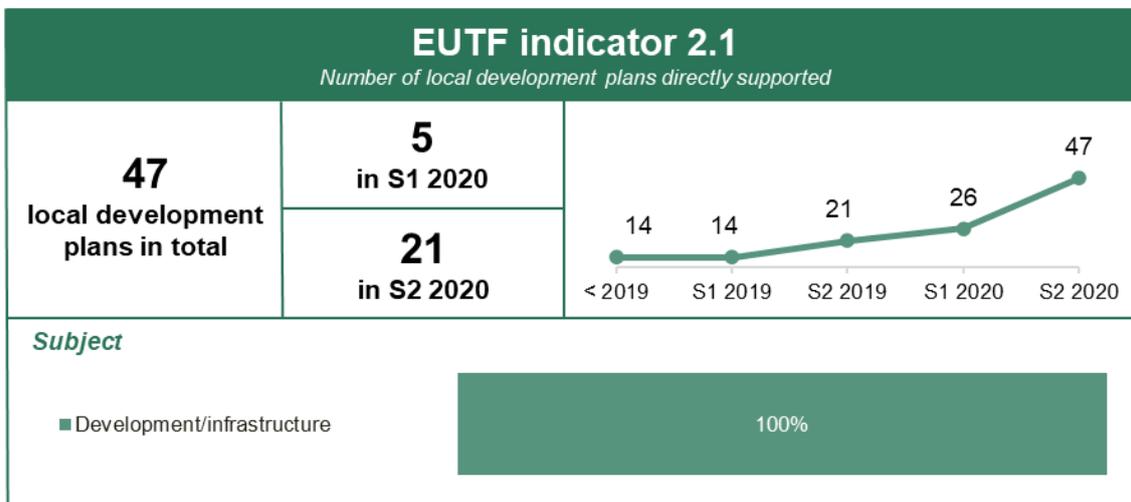
1.4.4. NUMBER OF PEOPLE BENEFITTING FROM PROFESSIONAL TRAINING (TVET) AND/OR SKILLS DEVELOPMENT (EUTF INDICATOR 1.4)



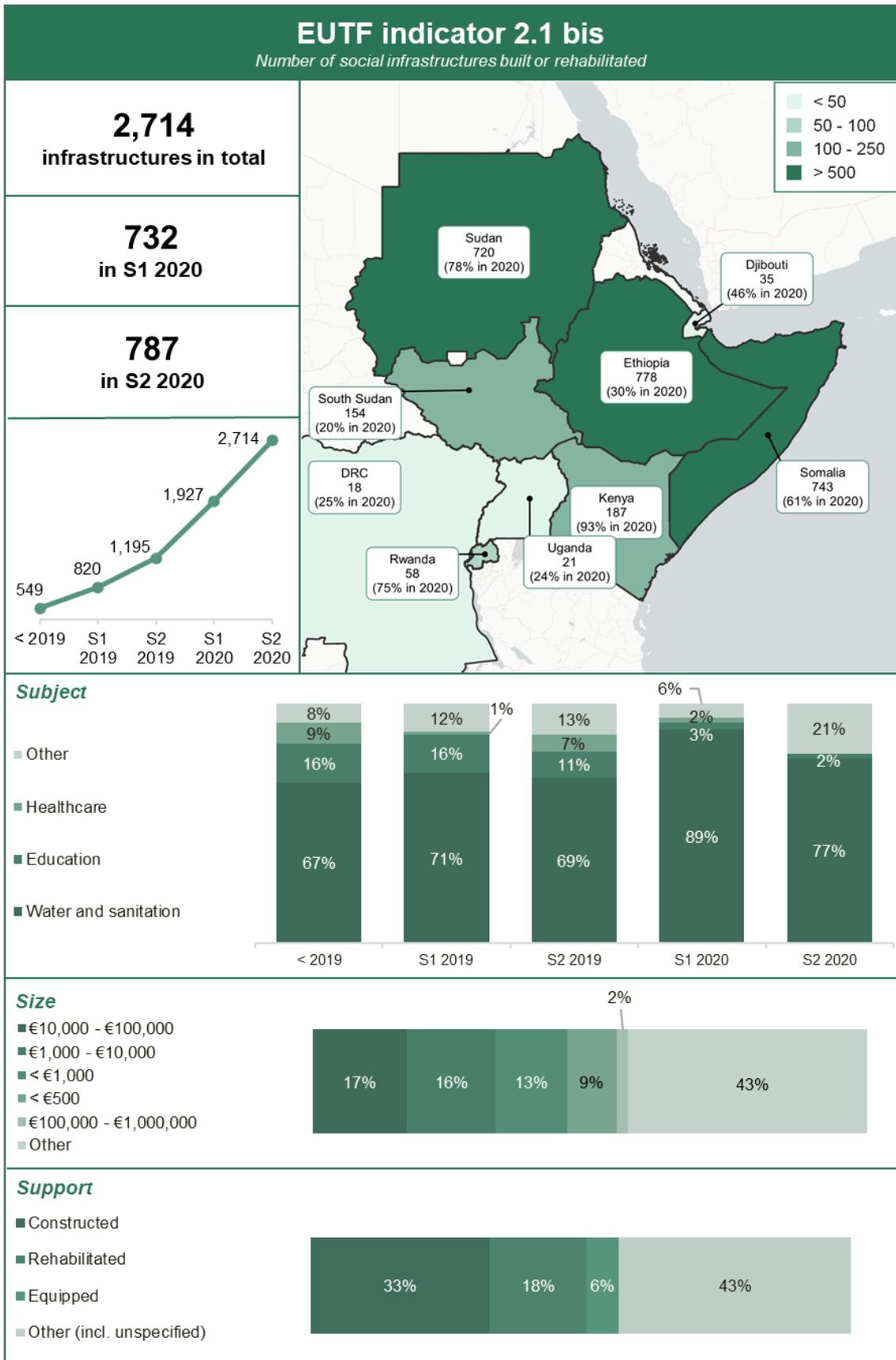
1.4.5. NUMBER OF INDUSTRIAL PARKS AND/OR BUSINESS INFRASTRUCTURE CREATED, EXPANDED AND/OR IMPROVED (EUTF INDICATOR 1.5)



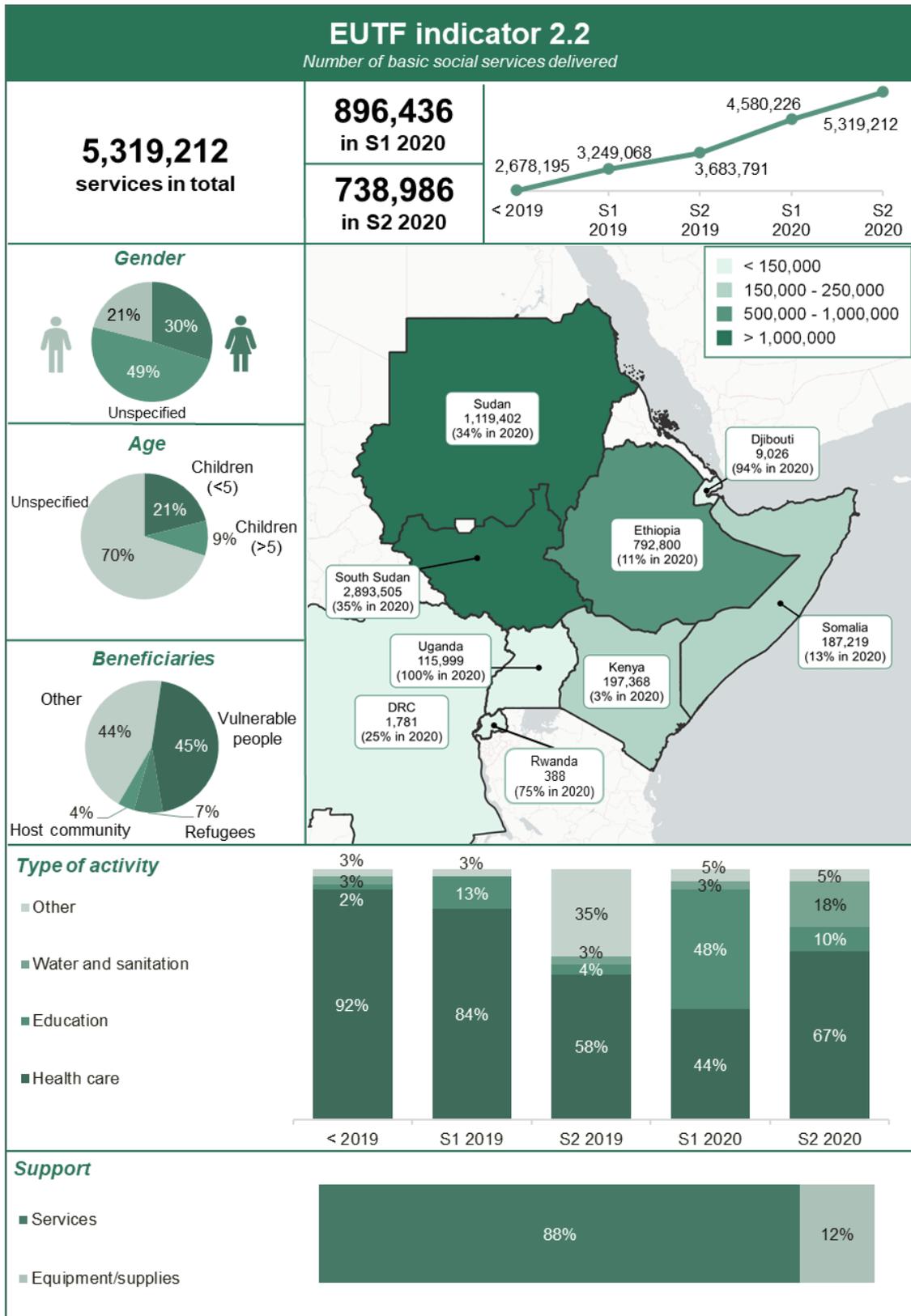
1.4.6. NUMBER OF LOCAL DEVELOPMENT PLANS DIRECTLY SUPPORTED (EUTF INDICATOR 2.1)



1.4.7. NUMBER OF SOCIAL INFRASTRUCTURE BUILT OR REHABILITATED (EUTF INDICATOR 2.1 BIS)

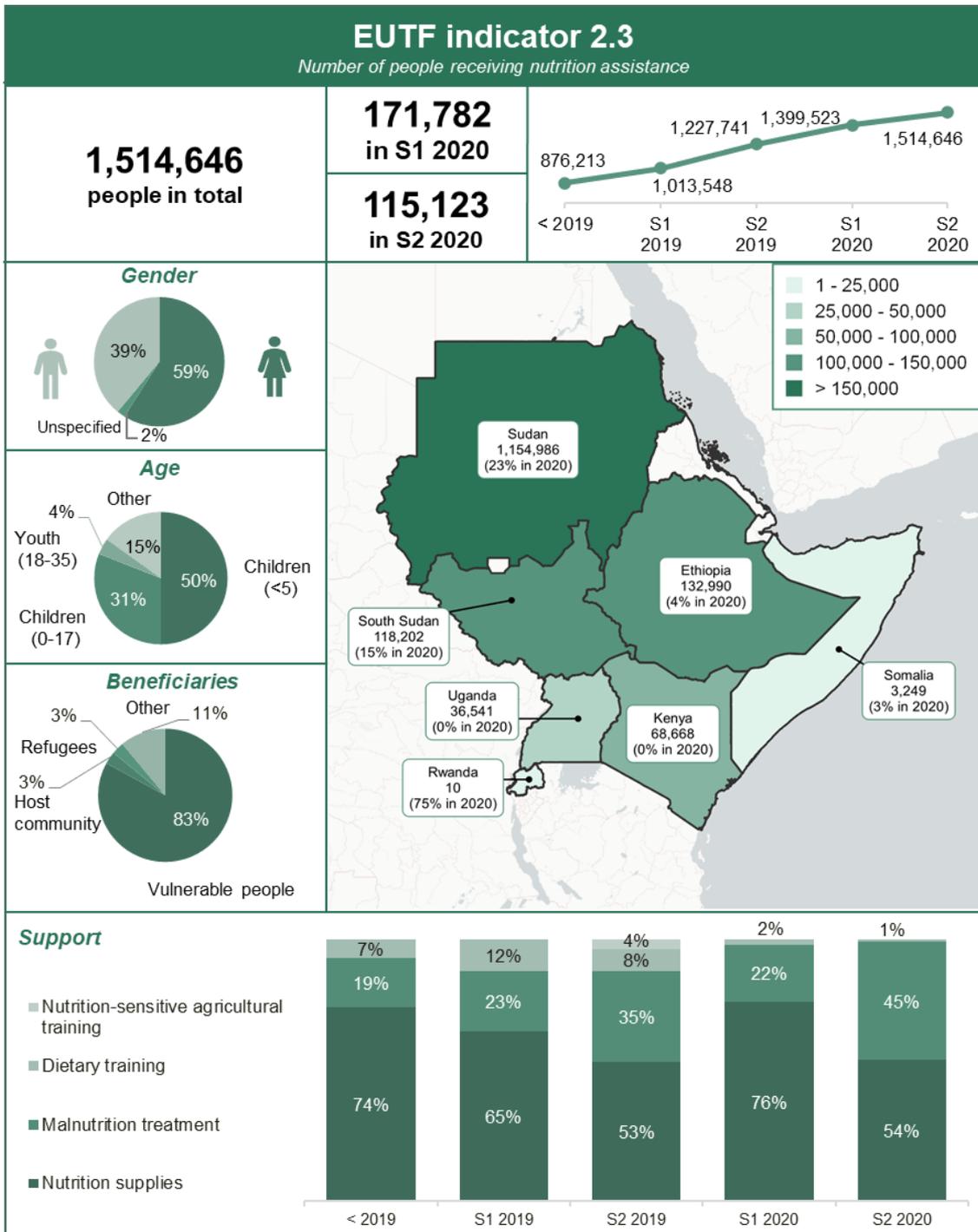


1.4.8. NUMBER OF BASIC SOCIAL SERVICES DELIVERED (EUTF INDICATOR 2.2)¹

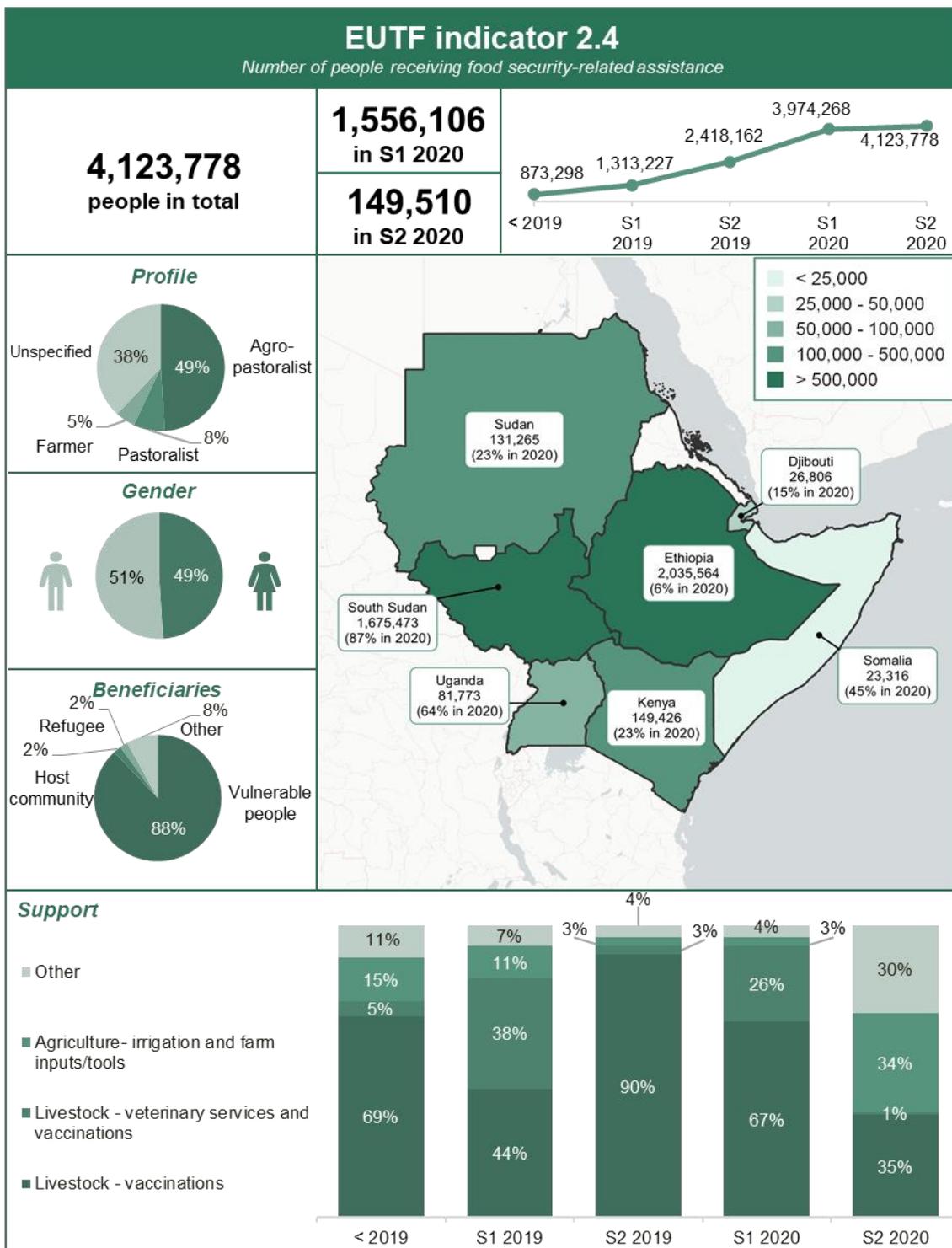


¹ The map in this visual excludes 1,724 reported services for which the country is unspecified.

1.4.9. NUMBER OF PEOPLE RECEIVING NUTRITION ASSISTANCE (EUTF INDICATOR 2.3)

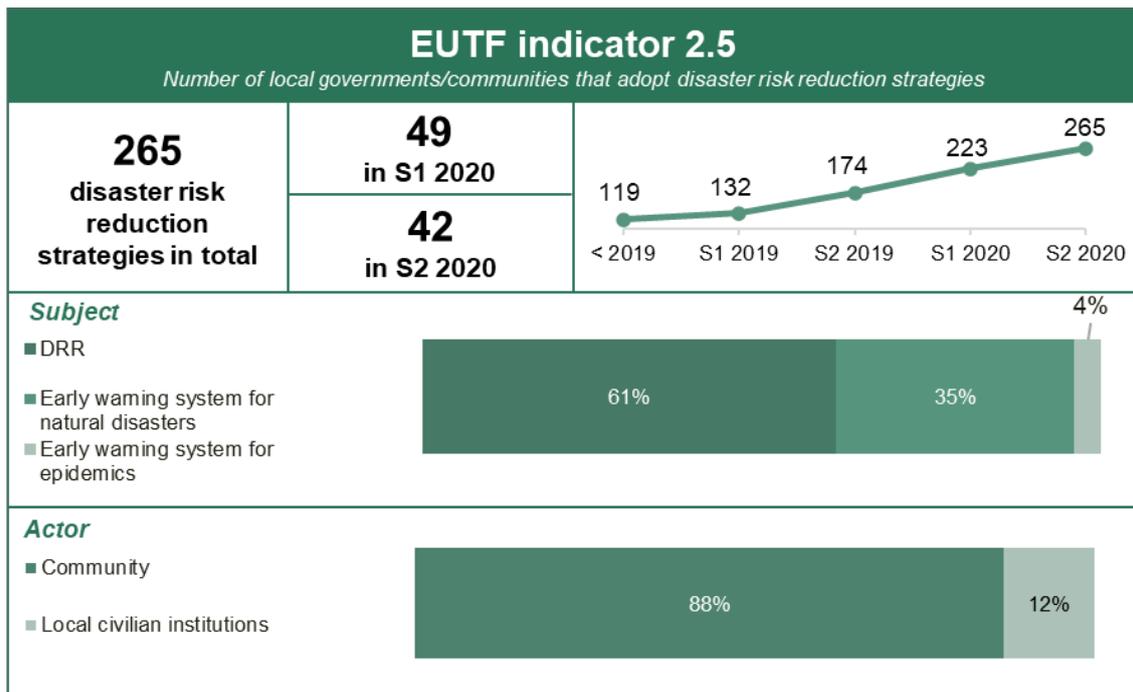


1.4.10. NUMBER OF PEOPLE RECEIVING FOOD SECURITY-RELATED ASSISTANCE (EUTF INDICATOR 2.4)¹

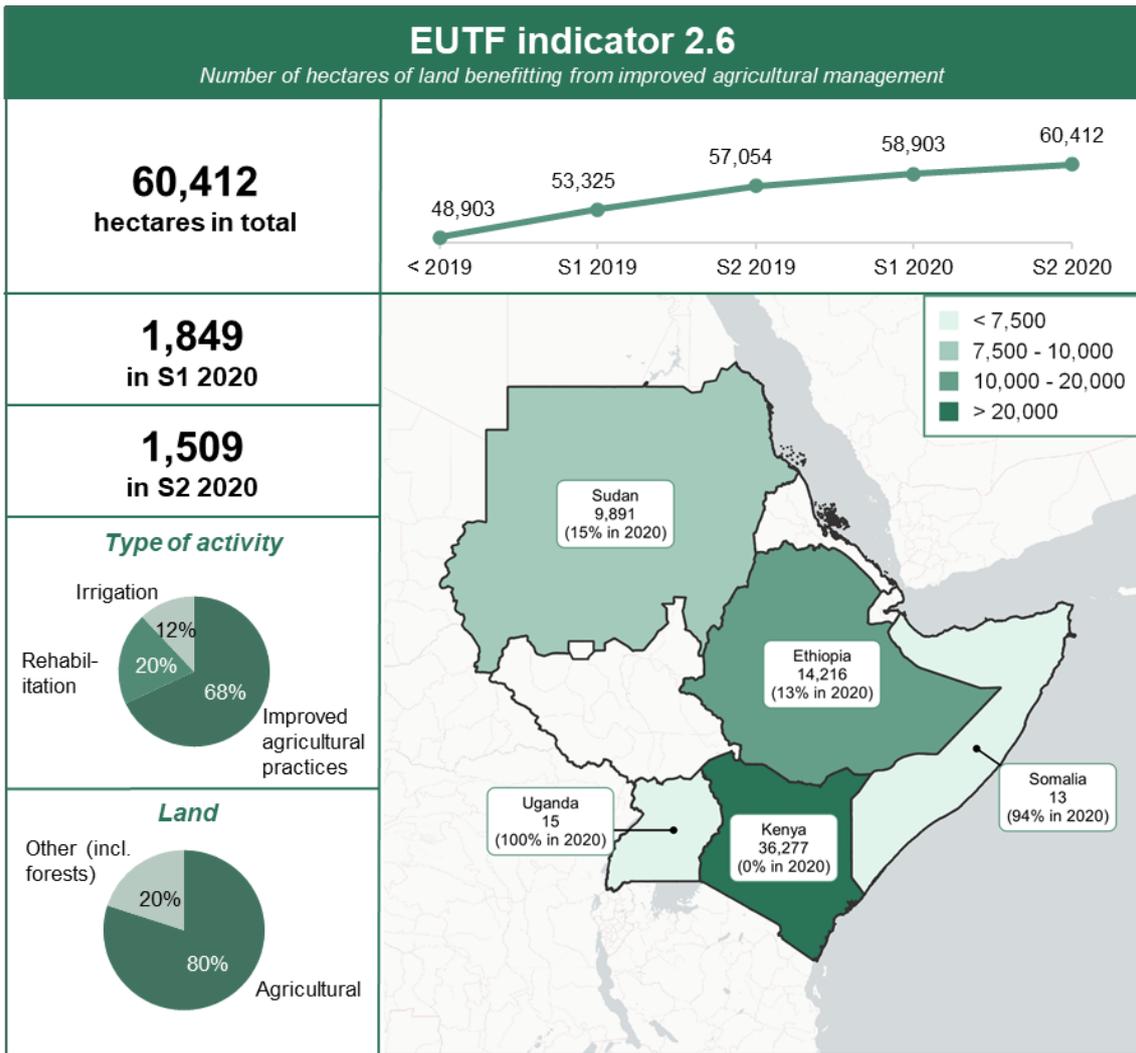


¹ The map in this visual excludes 155 reported beneficiaries for which the country is unspecified.

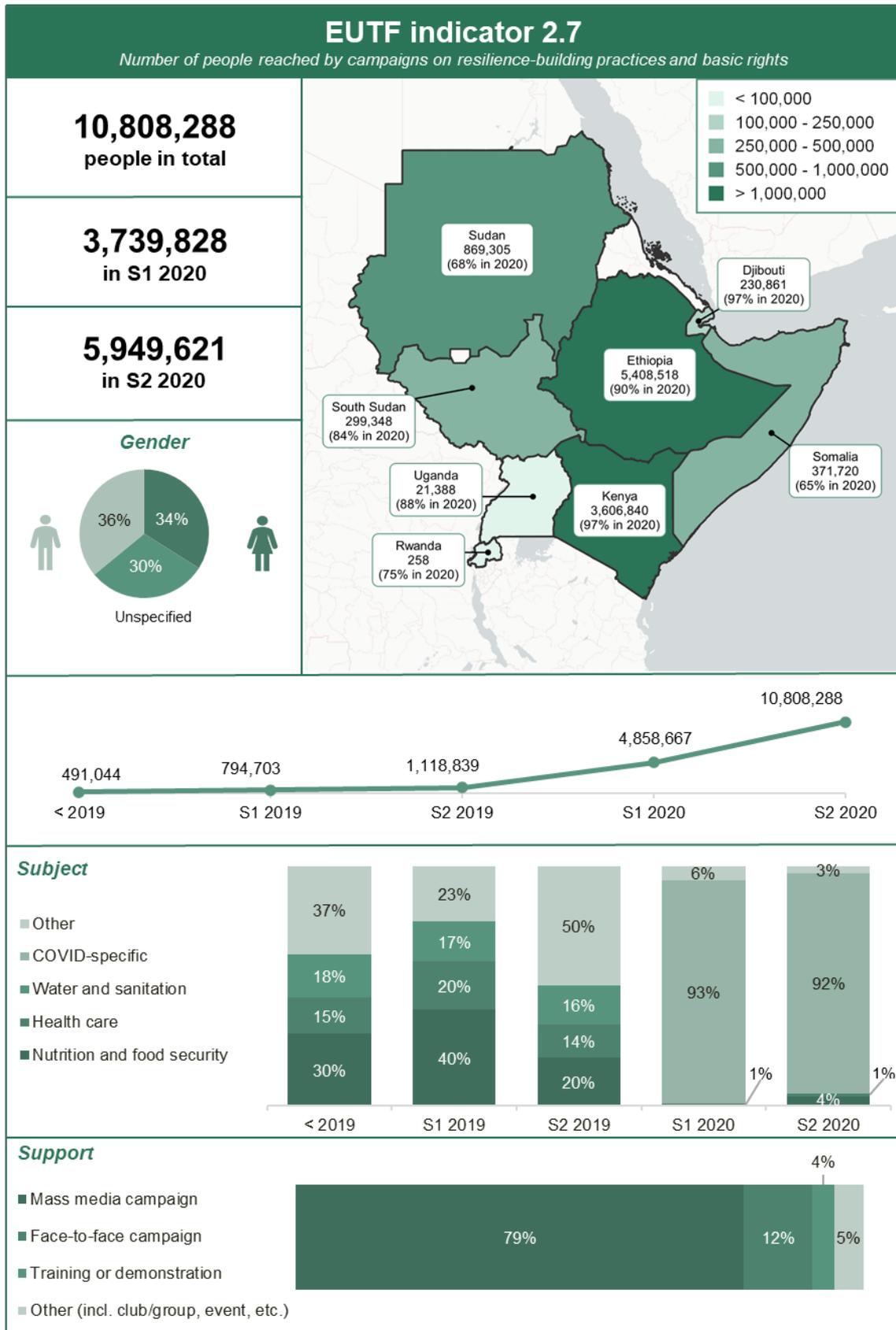
1.4.11. NUMBER OF LOCAL GOVERNMENTS AND/OR COMMUNITIES THAT ADOPT AND IMPLEMENT LOCAL DISASTER RISK REDUCTION STRATEGIES (EUTF INDICATOR 2.5)



1.4.12. NUMBER OF HECTARES OF LAND BENEFITTING FROM IMPROVED AGRICULTURAL MANAGEMENT (EUTF INDICATOR 2.6)

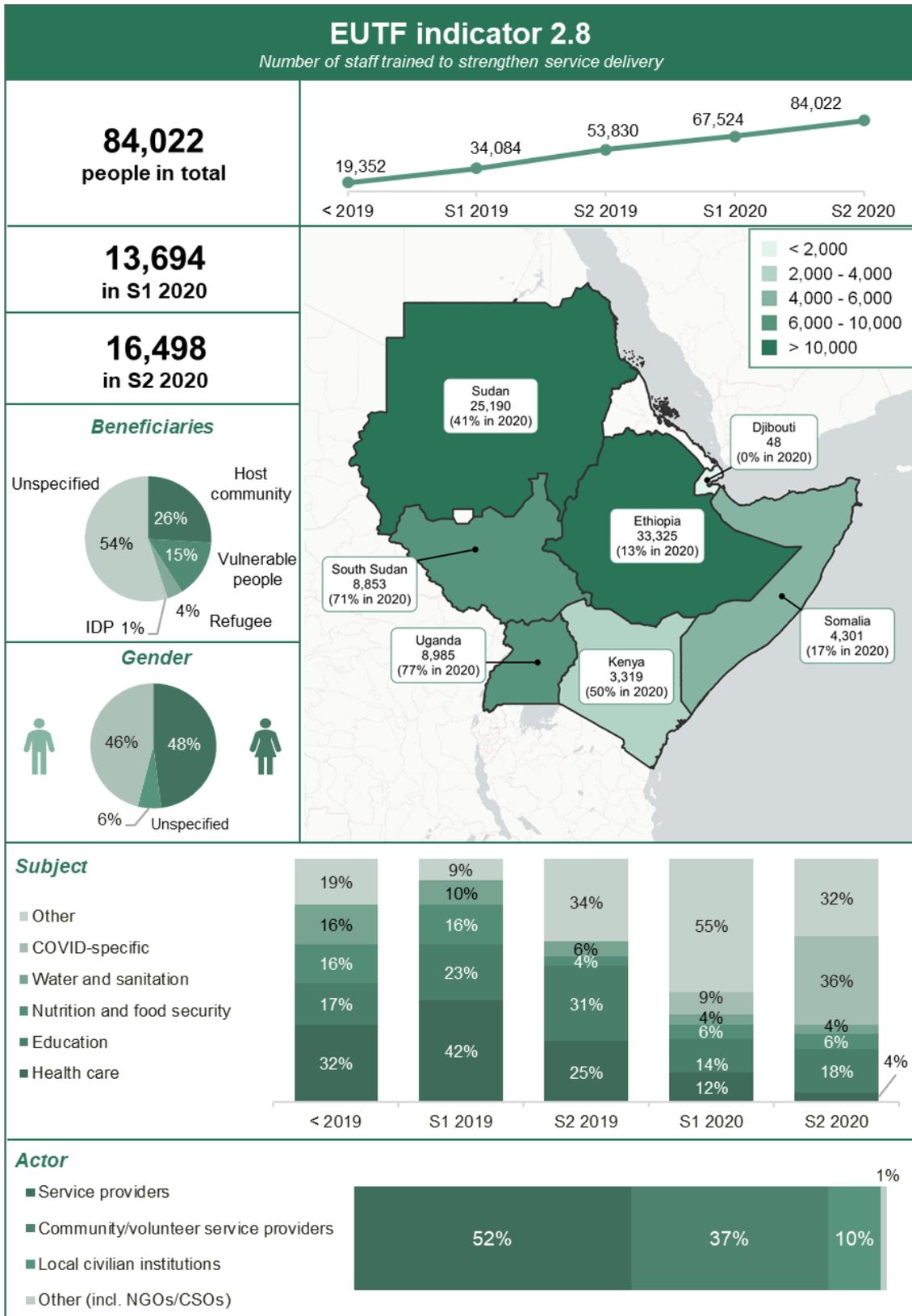


1.4.13. NUMBER OF PEOPLE REACHED BY INFORMATION CAMPAIGNS ON RESILIENCE-BUILDING PRACTICES AND BASIC RIGHTS (EUTF INDICATOR 2.7)¹



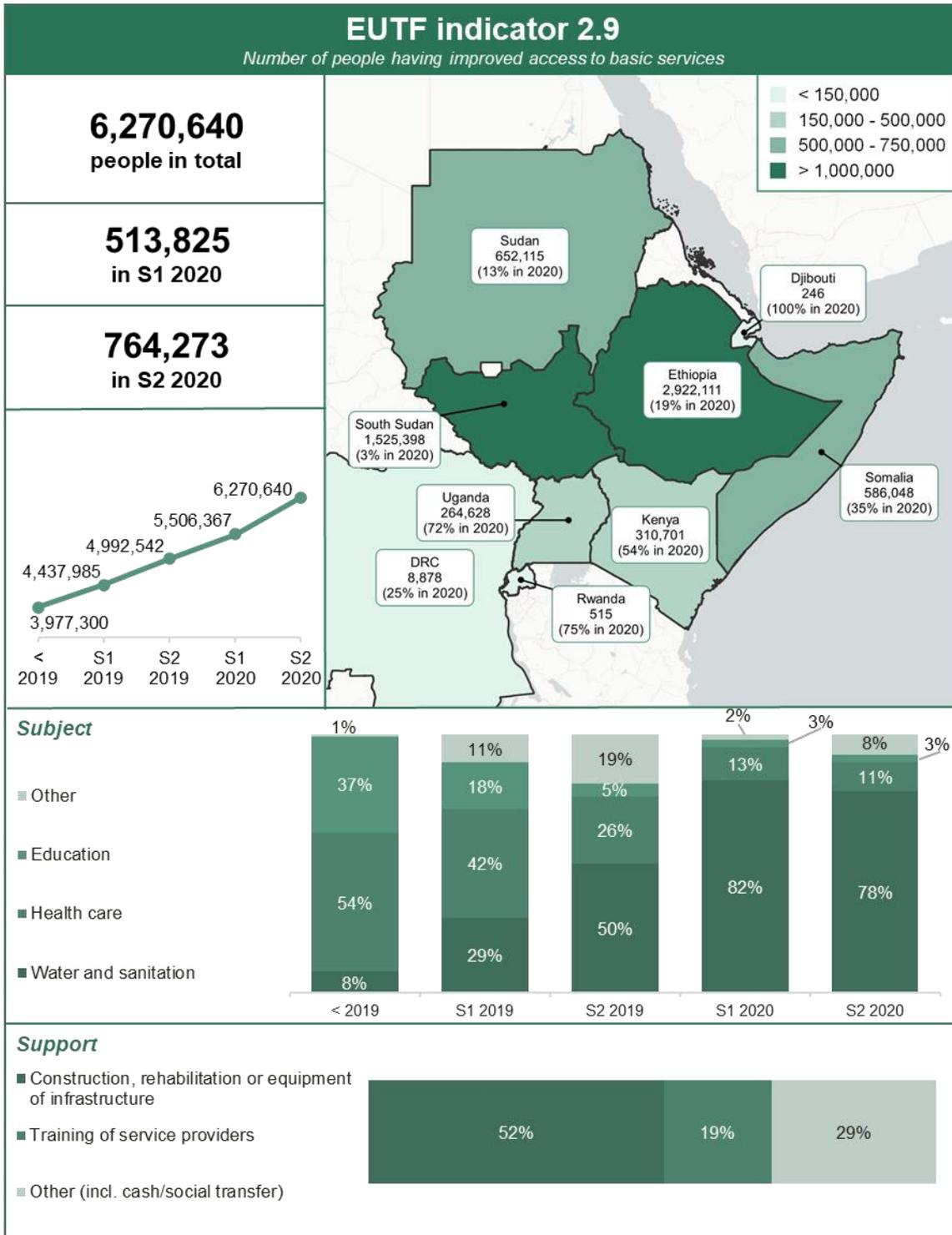
¹ The map in this visual excludes 50 reported beneficiaries for which the country is unspecified.

1.4.14. NUMBER OF STAFF FROM LOCAL AUTHORITIES AND BASIC SERVICE PROVIDERS BENEFITTING FROM CAPACITY BUILDING TO STRENGTHEN SERVICE DELIVERY (EUTF INDICATOR 2.8)¹

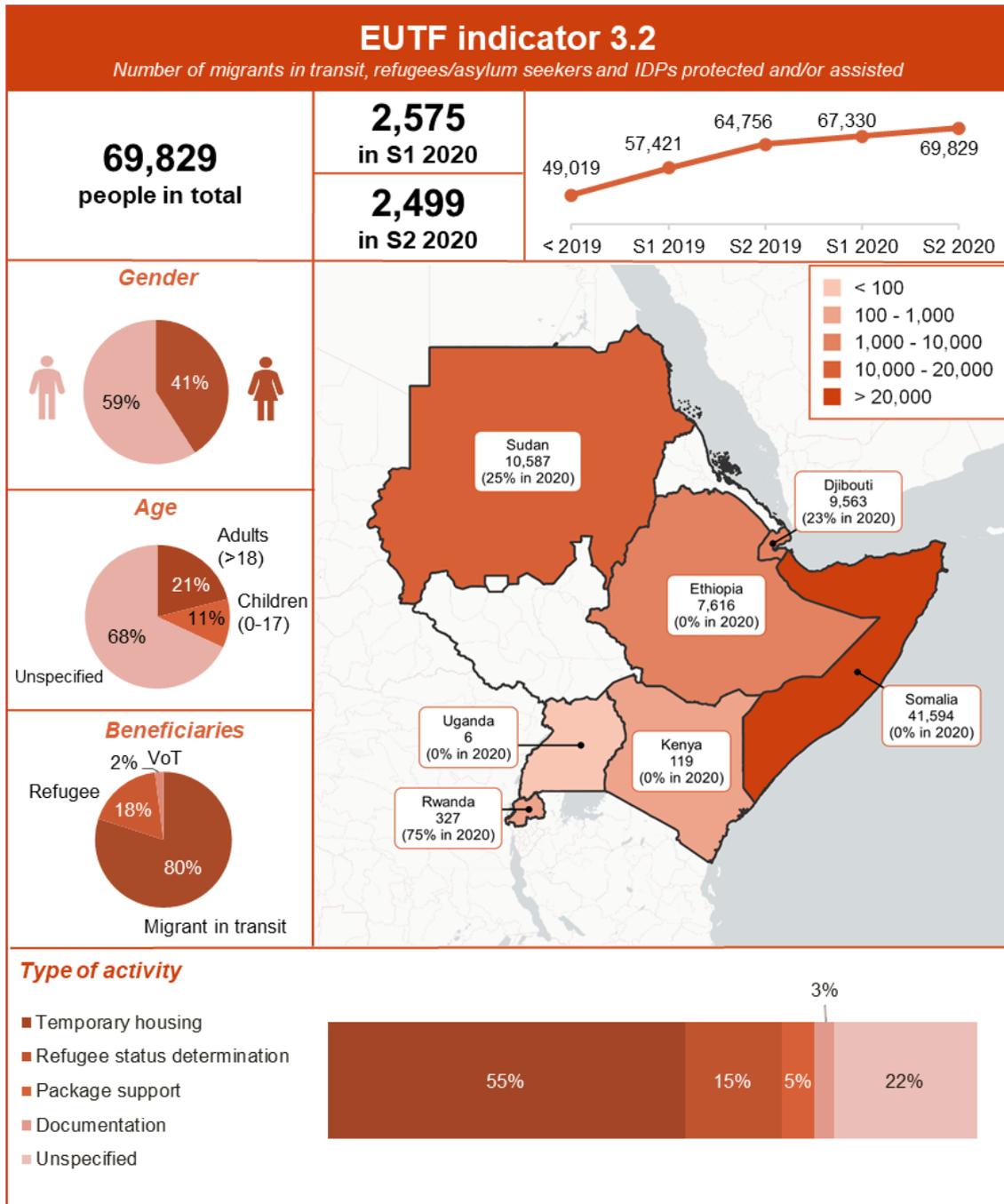


¹ The map in this visual excludes one reported beneficiary for which the country is unspecified.

1.4.15. NUMBER OF PEOPLE HAVING IMPROVED ACCESS TO BASIC SERVICES (EUTF INDICATOR 2.9)

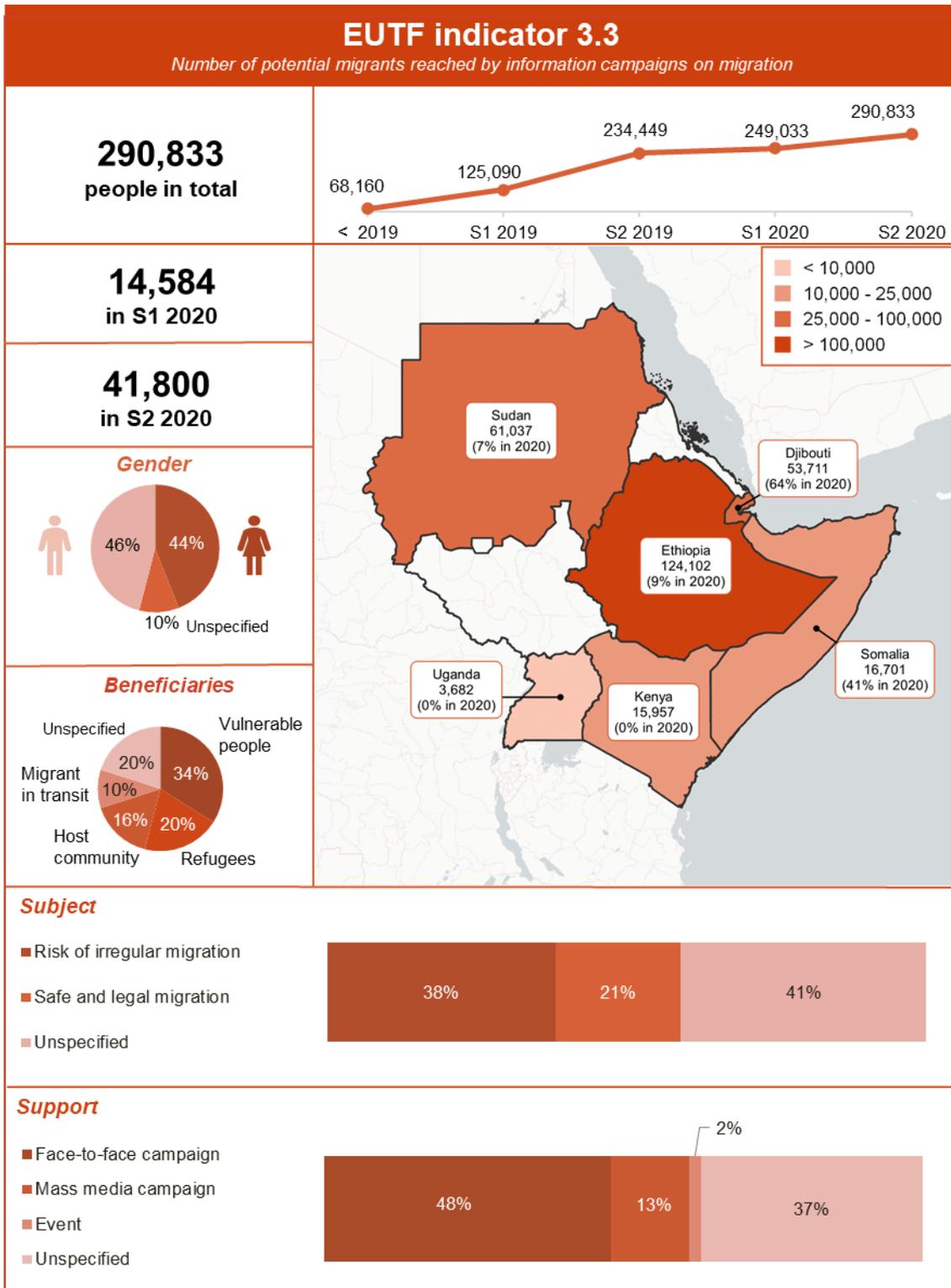


1.4.16. NUMBER OF MIGRANTS IN TRANSIT, REFUGEES/ASYLUM SEEKERS AND IDPS PROTECTED AND/OR ASSISTED (EUTF INDICATOR 3.2)¹



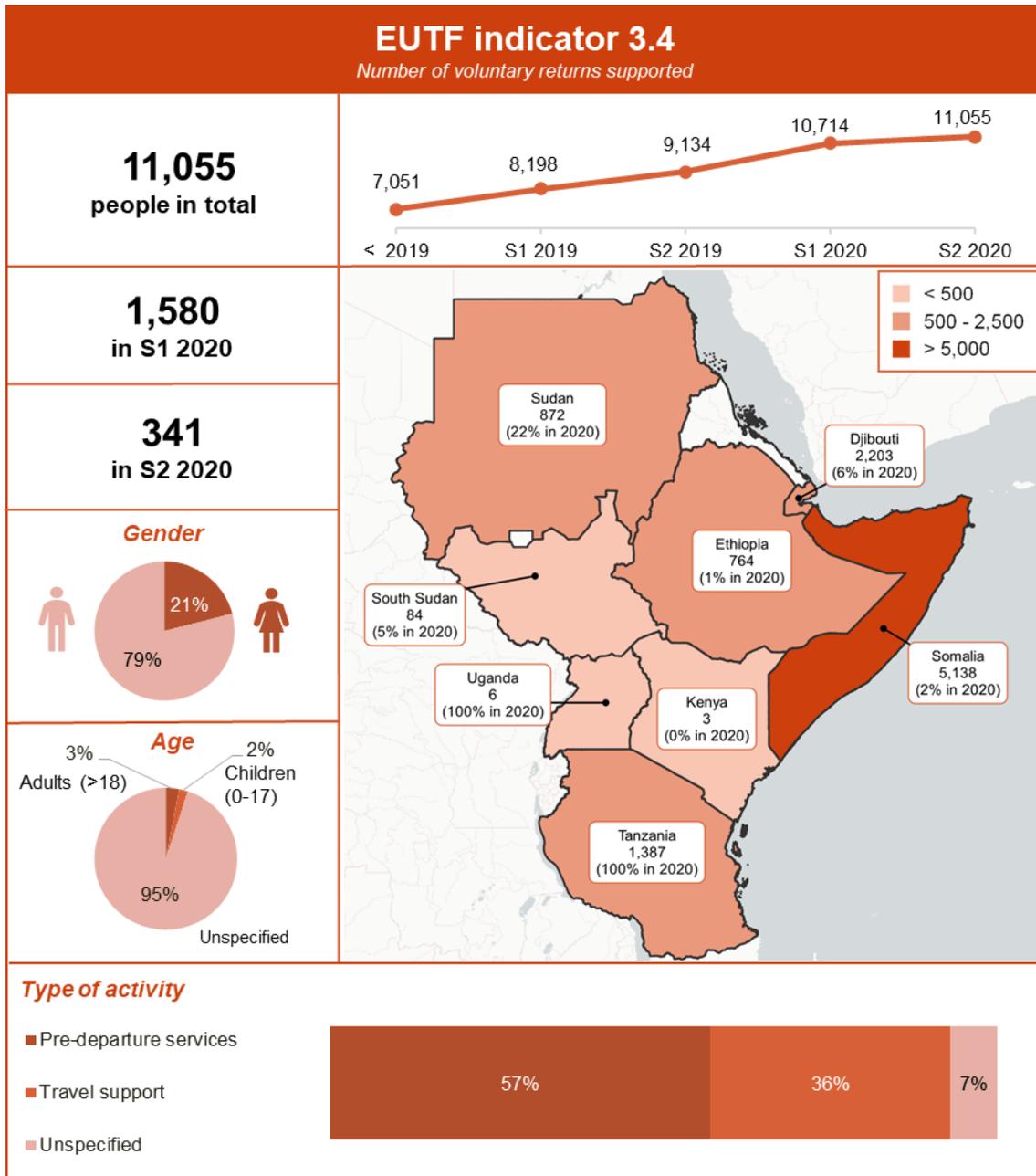
¹ The map in this visual excludes 17 reported beneficiaries for which the country is unspecified.

1.4.17. NUMBER OF POTENTIAL MIGRANTS REACHED BY INFORMATION CAMPAIGNS ON MIGRATION (EUTF INDICATOR 3.3)¹



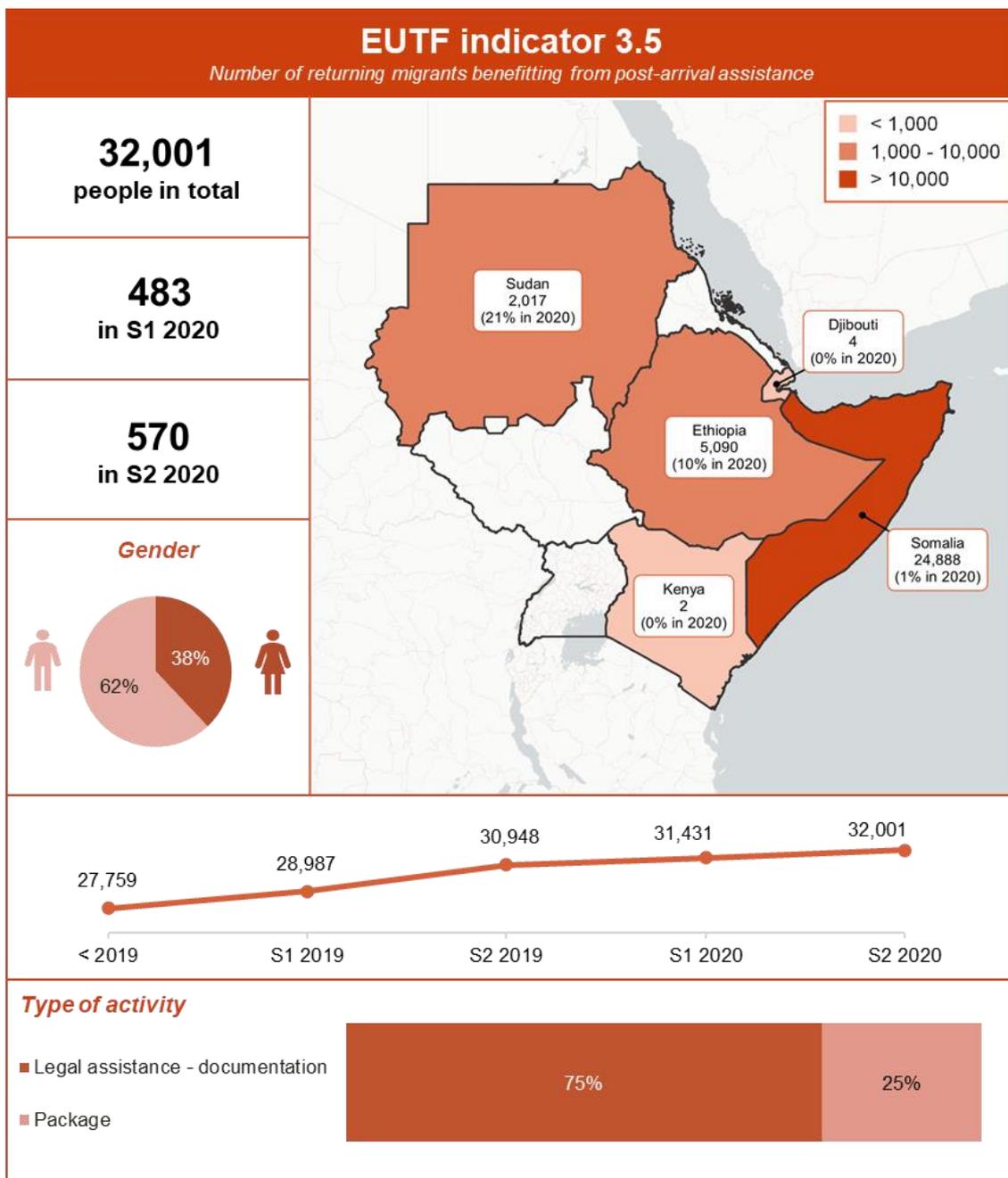
¹ The map in this visual excludes 15,643 reported beneficiaries for which the country is unspecified.
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1.4.18. NUMBER OF VOLUNTARY RETURNS SUPPORTED (EUTF INDICATOR 3.4)¹

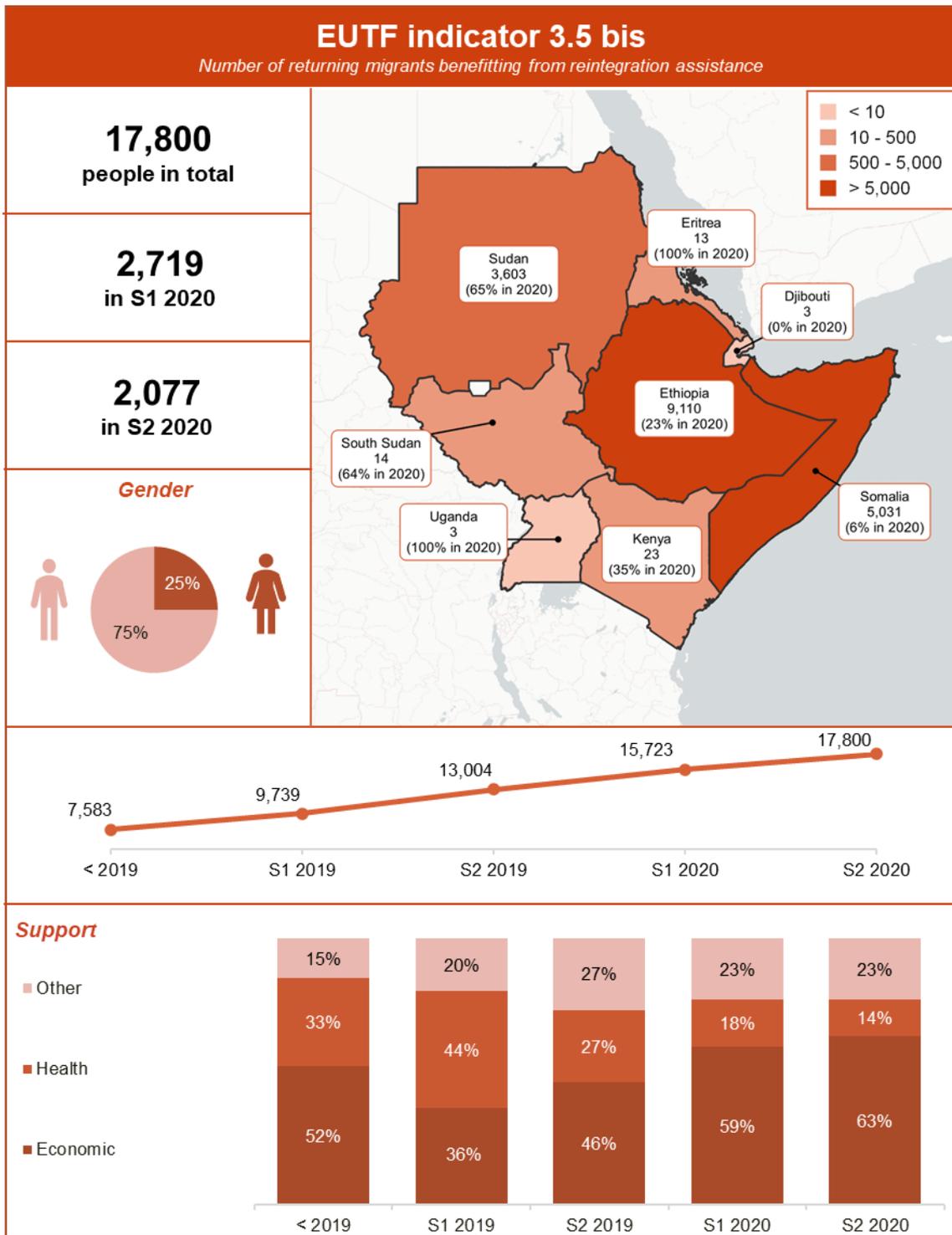


¹ The map in this visual excludes 598 reported beneficiaries for which the country is unspecified.

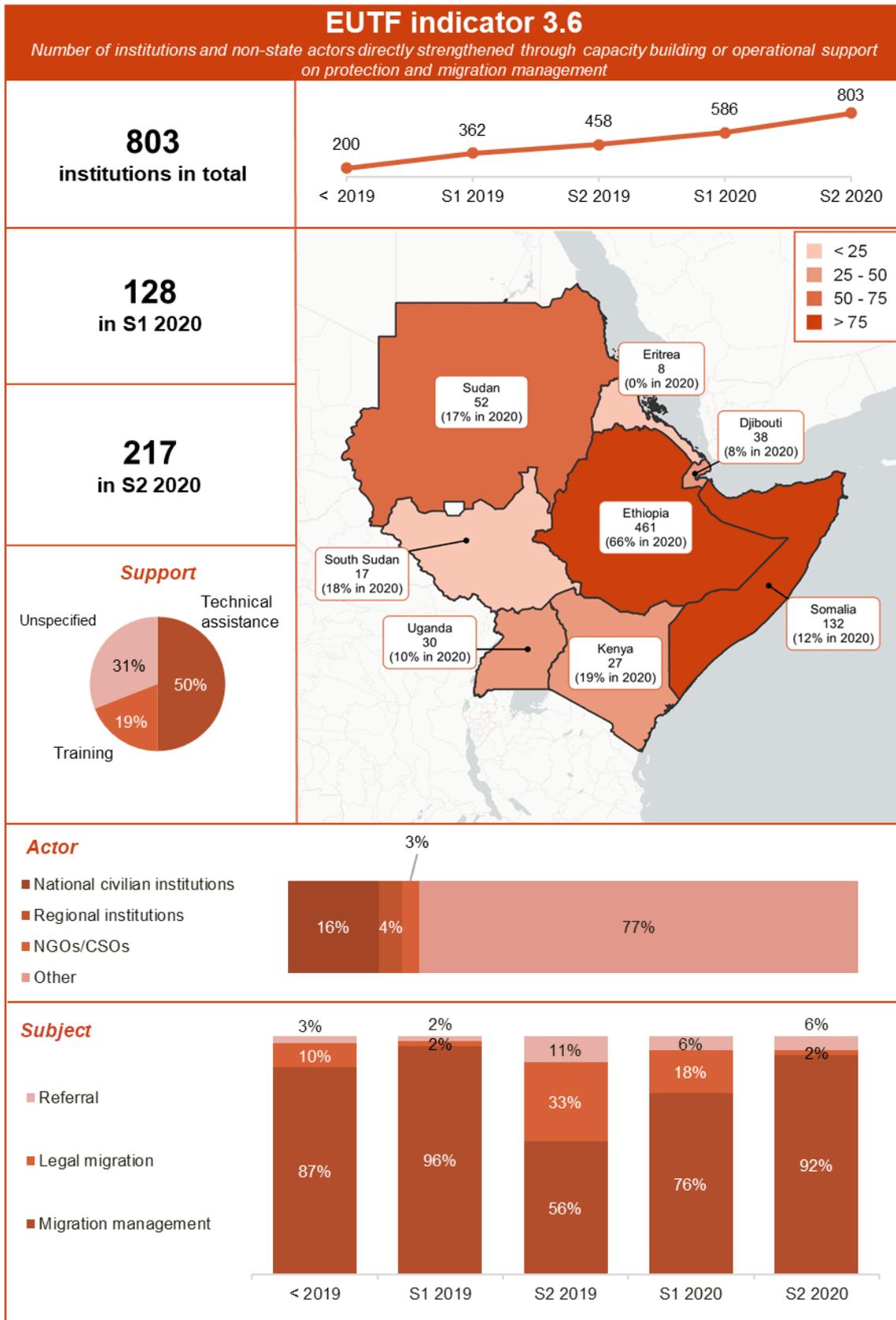
1.4.19. NUMBER OF RETURNING MIGRANTS BENEFITTING FROM POST-ARRIVAL ASSISTANCE (EUTF INDICATOR 3.5)



1.4.20. NUMBER OF RETURNING MIGRANTS BENEFITTING FROM REINTERGRATION ASSISTANCE (EUTF INDICATOR 3.5 BIS)

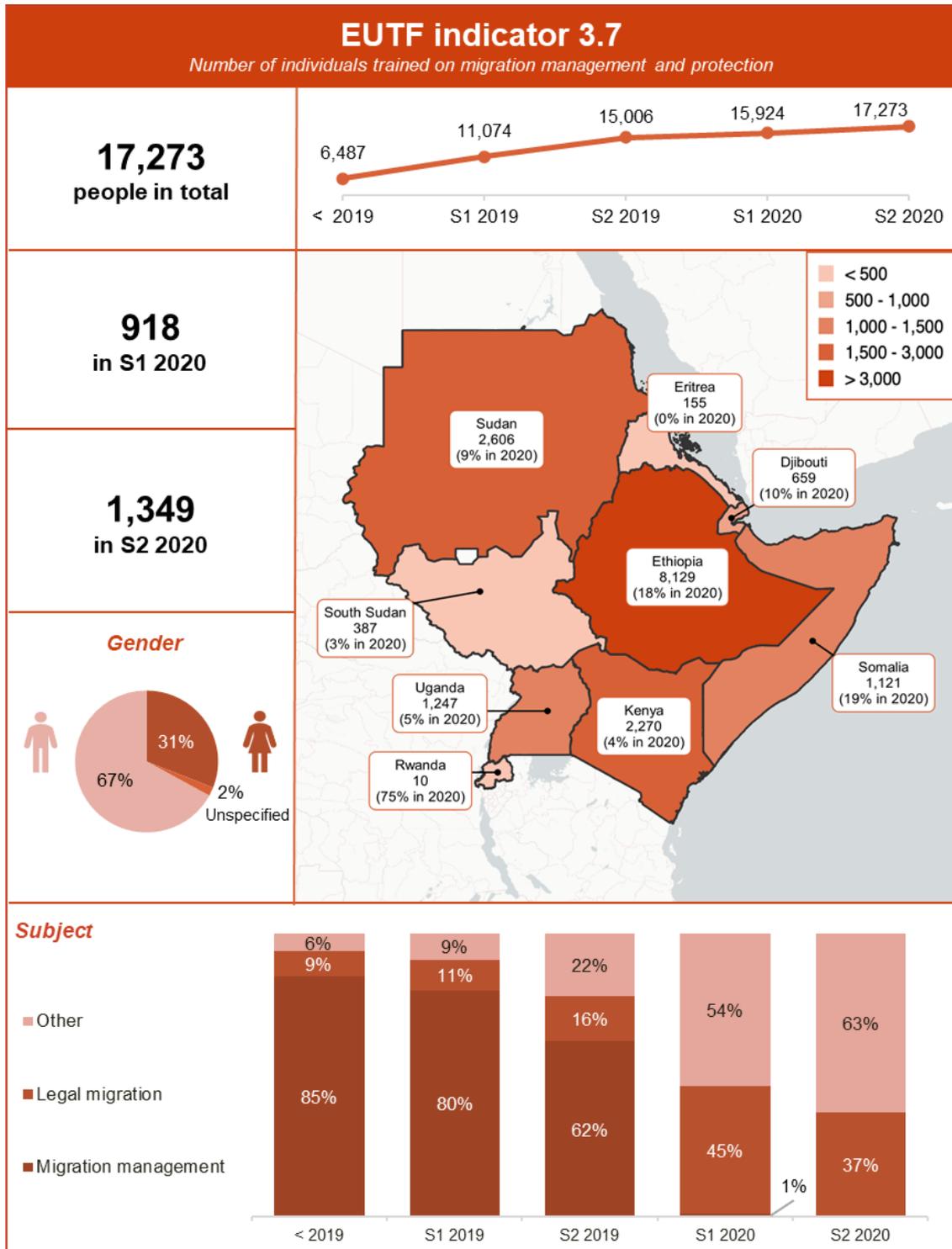


1.4.21. NUMBER OF INSTITUTIONS AND NON-STATE ACTORS DIRECTLY STRENGTHENED THROUGH CAPACITY BUILDING OR OPERATIONAL SUPPORT ON PROTECTION AND MIGRATION MANAGEMENT (EUTF INDICATOR 3.6)¹



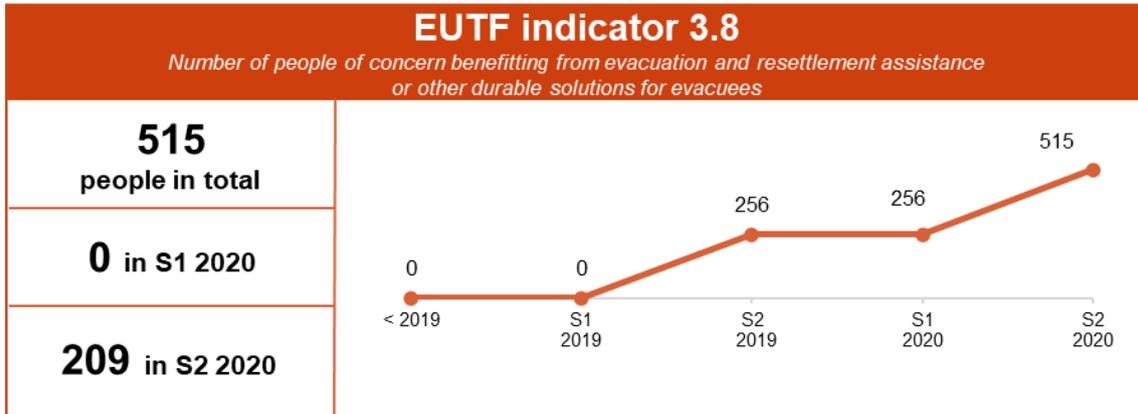
¹ The map in this visual excludes 38 reported beneficiaries for which the country is unspecified.
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1.4.22. NUMBER OF INDIVIDUALS TRAINED ON MIGRATION MANAGEMENT AND PROTECTION (EUTF INDICATOR 3.7)¹

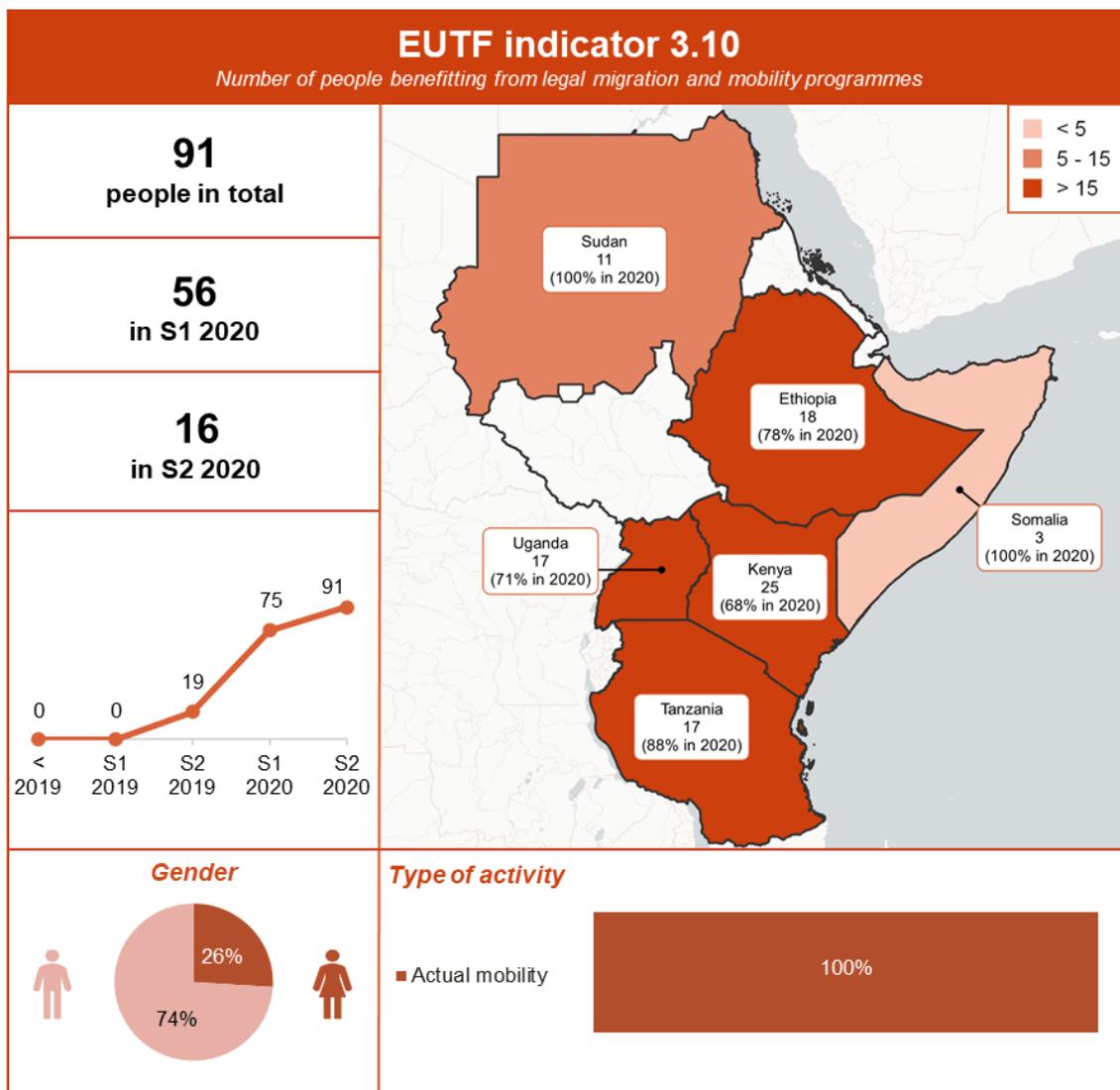


¹ The map in this visual excludes 689 reported beneficiaries for which the country is unspecified.

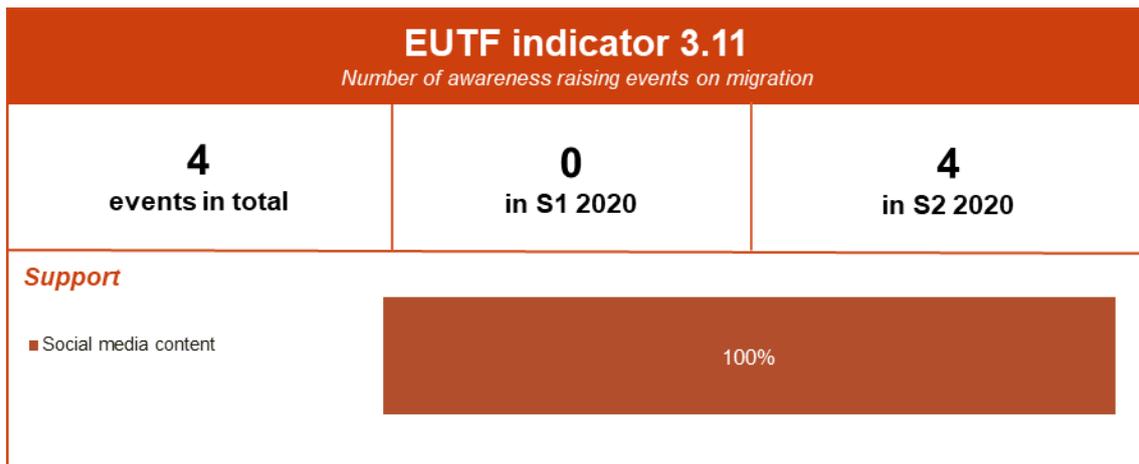
1.4.23. NUMBER OF PEOPLE OF CONCERN BENEFITTING FROM EVACUATION AND RESETTLEMENT ASSISTANCE OR OTHER DURABLE SOLUTIONS FOR EVACUEES (EUTF INDICATOR 3.8)



1.4.24. NUMBER OF PEOPLE BENEFITTING FROM LEGAL MIGRATION AND MOBILITY PROGRAMMES (EUTF INDICATOR 3.10)

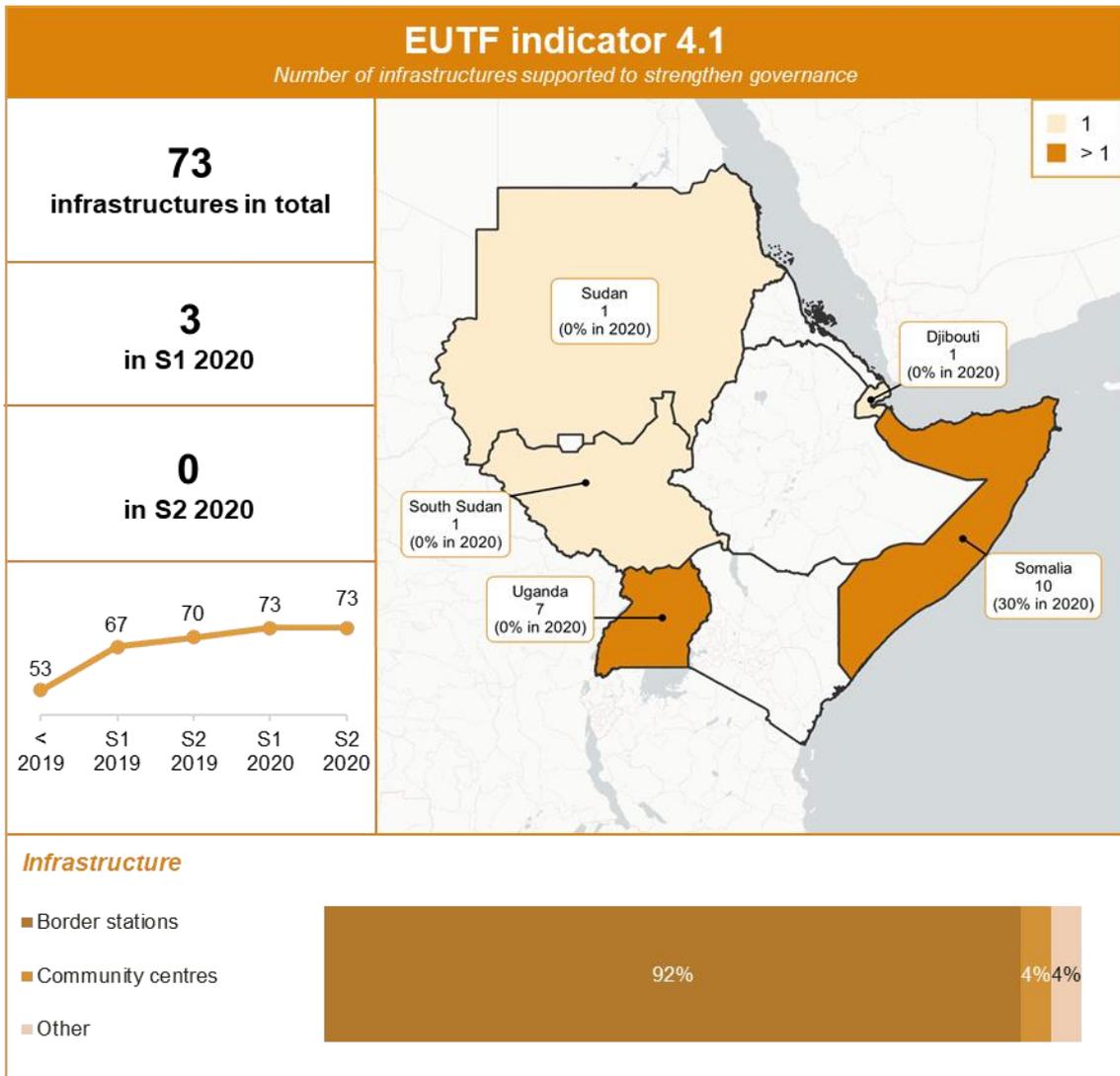


1.4.25. NUMBER OF AWARENESS-RAISING EVENTS ON MIGRATION (EUTF INDICATOR 3.11)¹



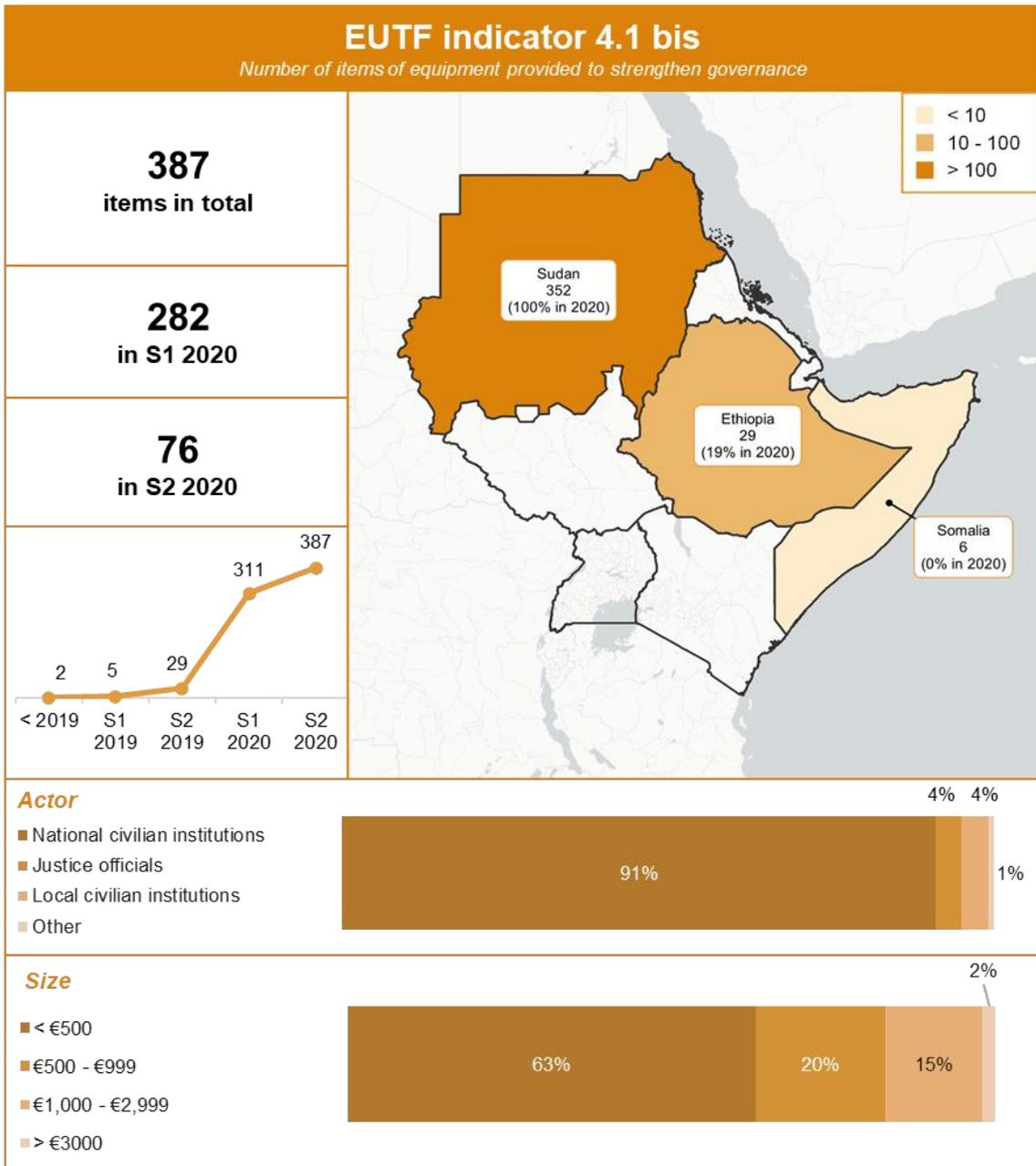
¹ EUTF indicator 3.11 was created during the methodological changes to the EUTF common output indicators that took place in 2020. For this reason, no outputs were reported against this indicator before 2020.

1.4.26. NUMBER OF INFRASTRUCTURES SUPPORTED TO STRENGTHEN GOVERNANCE (EUTF INDICATOR 4.1)¹

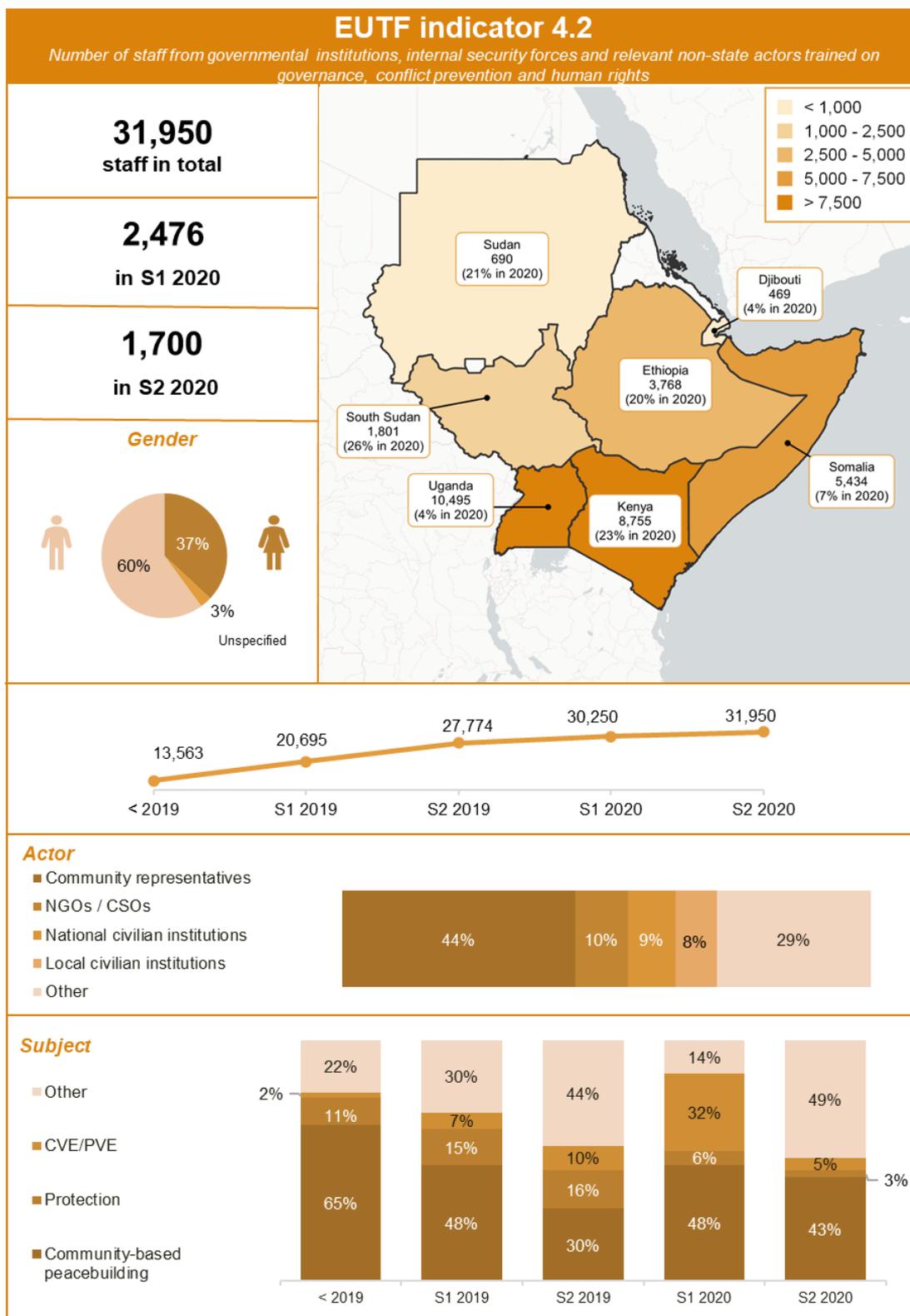


¹ The map in this visual excludes 53 reported infrastructures for which the country is unspecified.
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1.4.27. NUMBER OF ITEMS OF EQUIPMENT PROVIDED TO STRENGTHEN GOVERNANCE (EUTF INDICATOR 4.1 BIS)

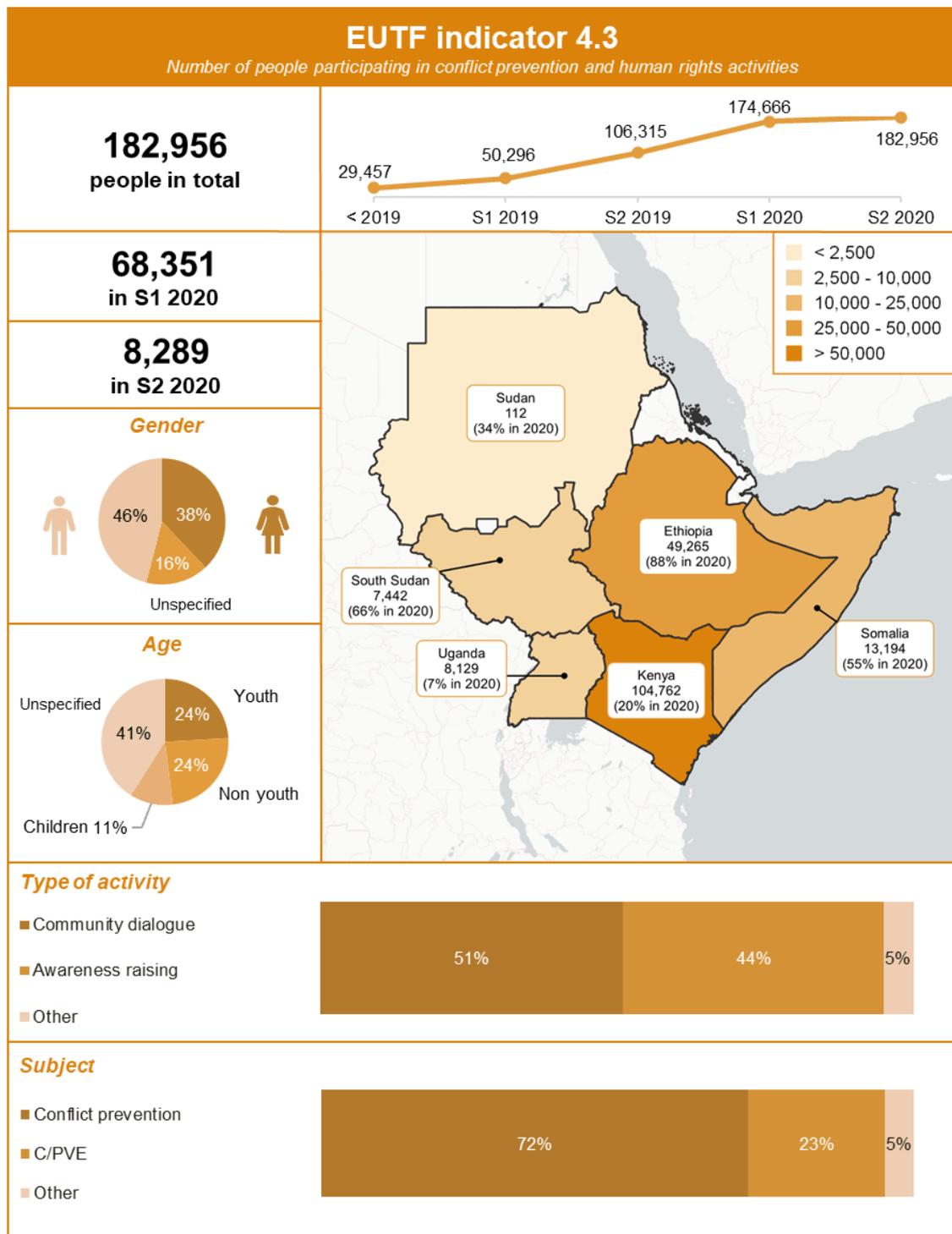


1.4.28. NUMBER OF STAFF FROM GOVERNMENTAL INSTITUTIONS, INTERNAL SECURITY FORCES AND RELEVANT NON-STATE ACTORS TRAINED ON GOVERNANCE, CONFLICT PREVENTION AND HUMAN RIGHTS (EUTF INDICATOR 4.2)¹



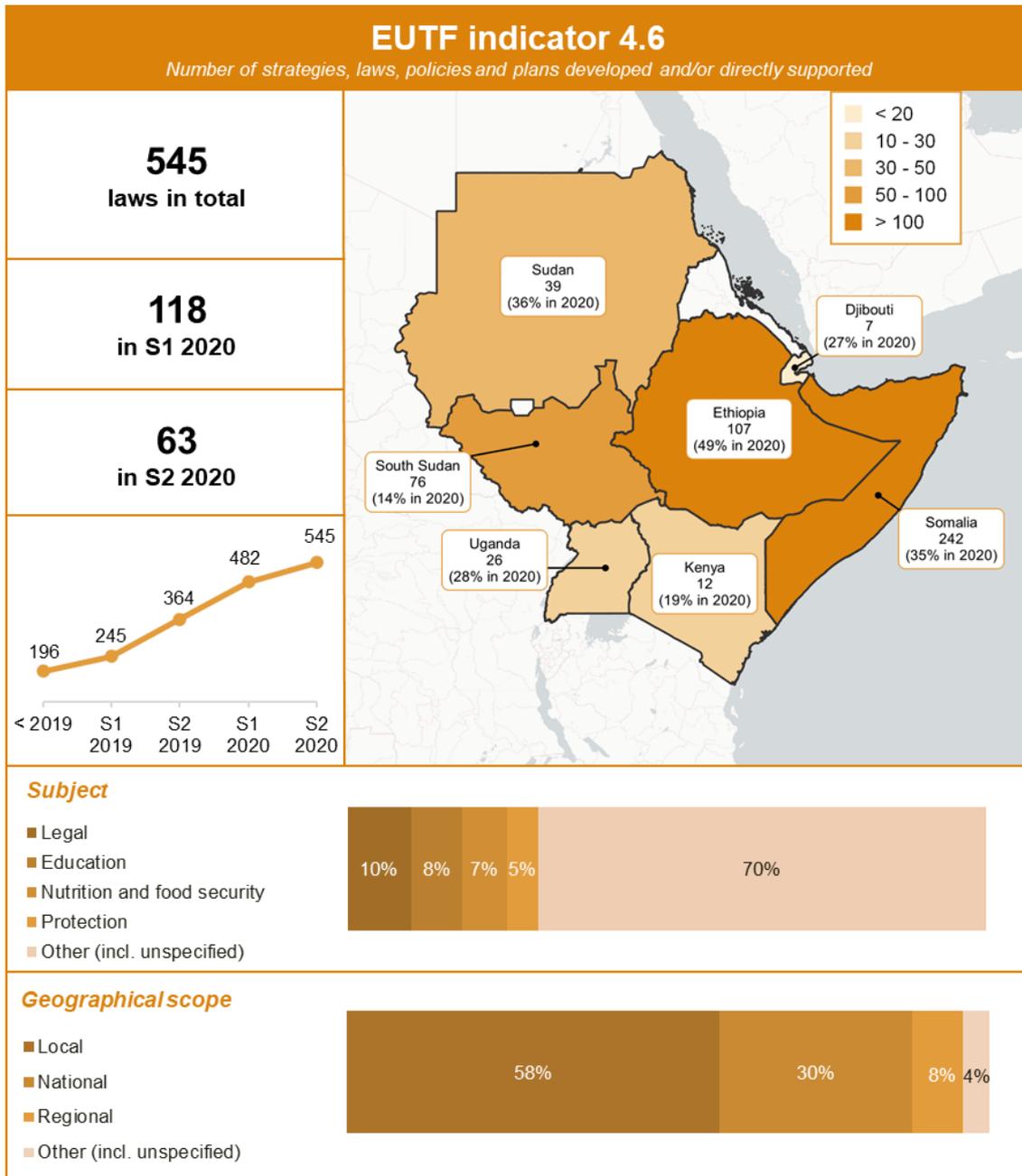
¹ The map in this visual excludes 538 reported beneficiaries for which the country is unspecified.

1.4.29. NUMBER OF PEOPLE PARTICIPATING IN CONFLICT PREVENTION AND HUMAN RIGHTS ACTIVITIES (EUTF INDICATOR 4.3)¹



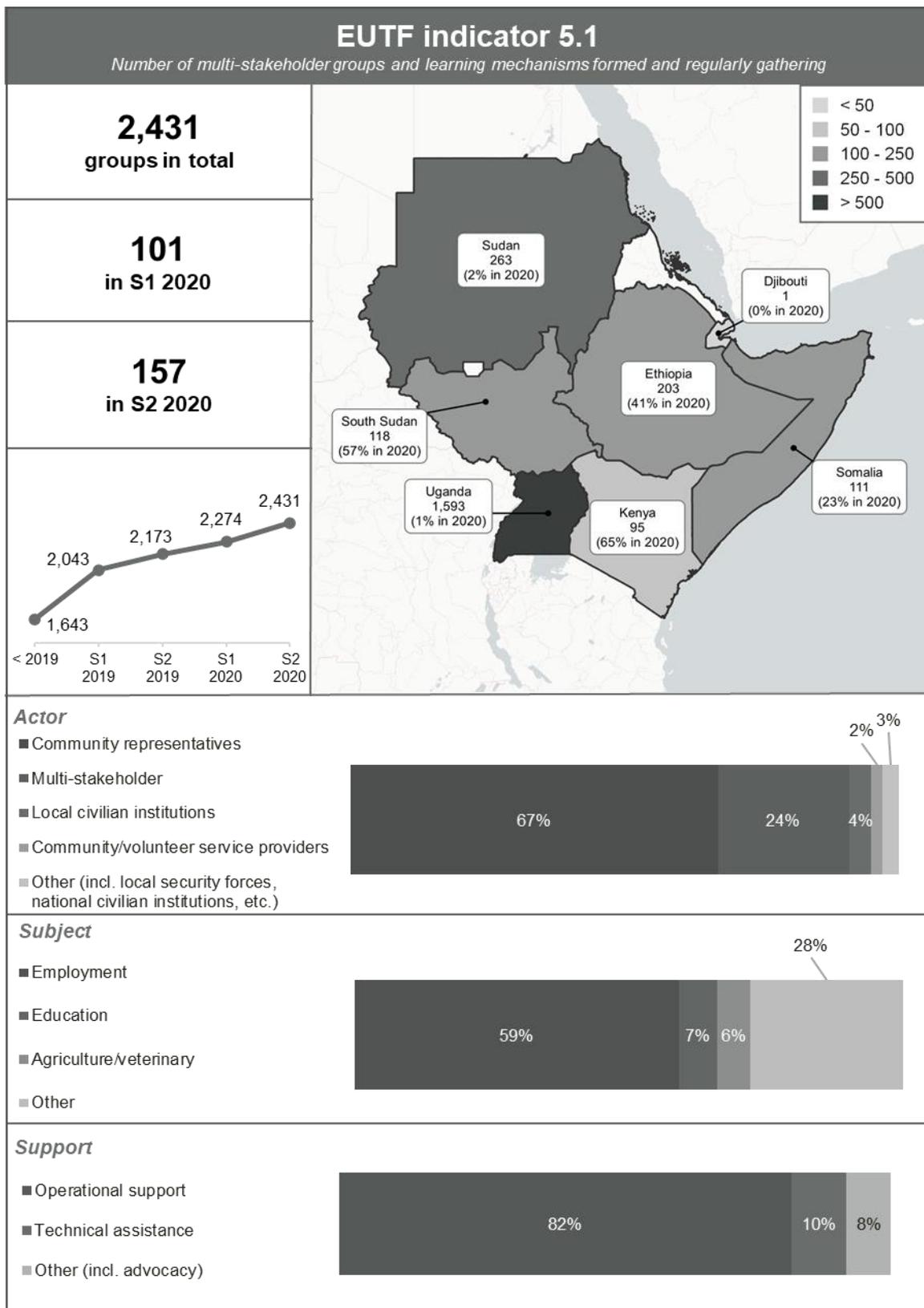
¹ The map in this visual excludes 52 reported beneficiaries for which the country is unspecified.

1.4.30. NUMBER OF STRATEGIES, LAWS, POLICIES AND PLANS DEVELOPED AND/OR DIRECTLY SUPPORTED (EUTF INDICATOR 4.6)¹



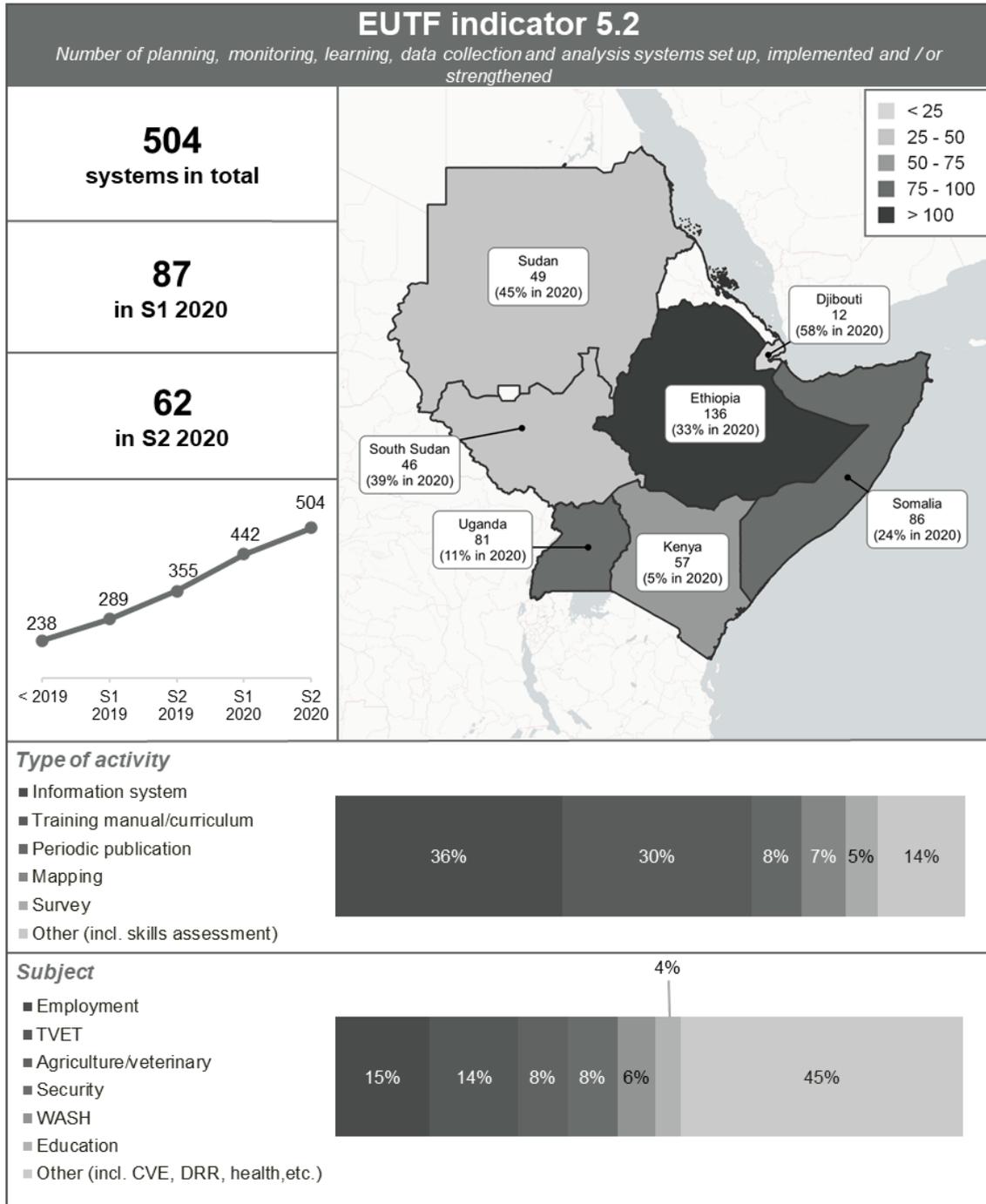
¹ The map in this visual excludes 36 reported beneficiaries for which the country is unspecified.
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1.4.31. NUMBER OF MULTI-STAKEHOLDER GROUPS AND LEARNING MECHANISMS FORMED AND REGULARLY GATHERING (EUTF INDICATOR 5.1)¹



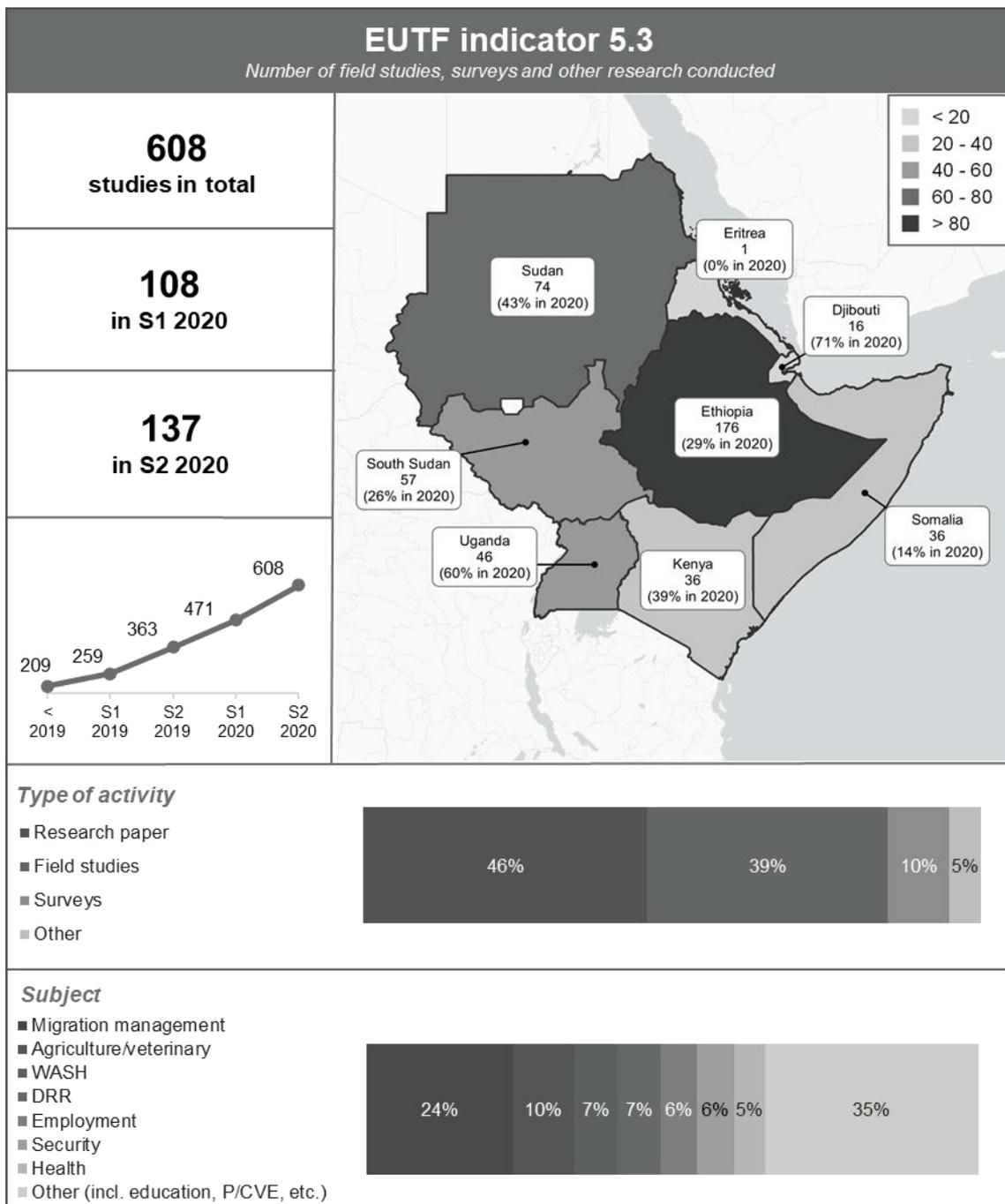
¹ The map in this visual excludes 47 reported groups and mechanisms for which the country is unspecified.

1.4.32. NUMBER OF PLANNING, MONITORING AND/OR LEARNING TOOLS SET UP, IMPLEMENTED AND/OR STRENGTHENED (EUTF INDICATOR 5.2)¹



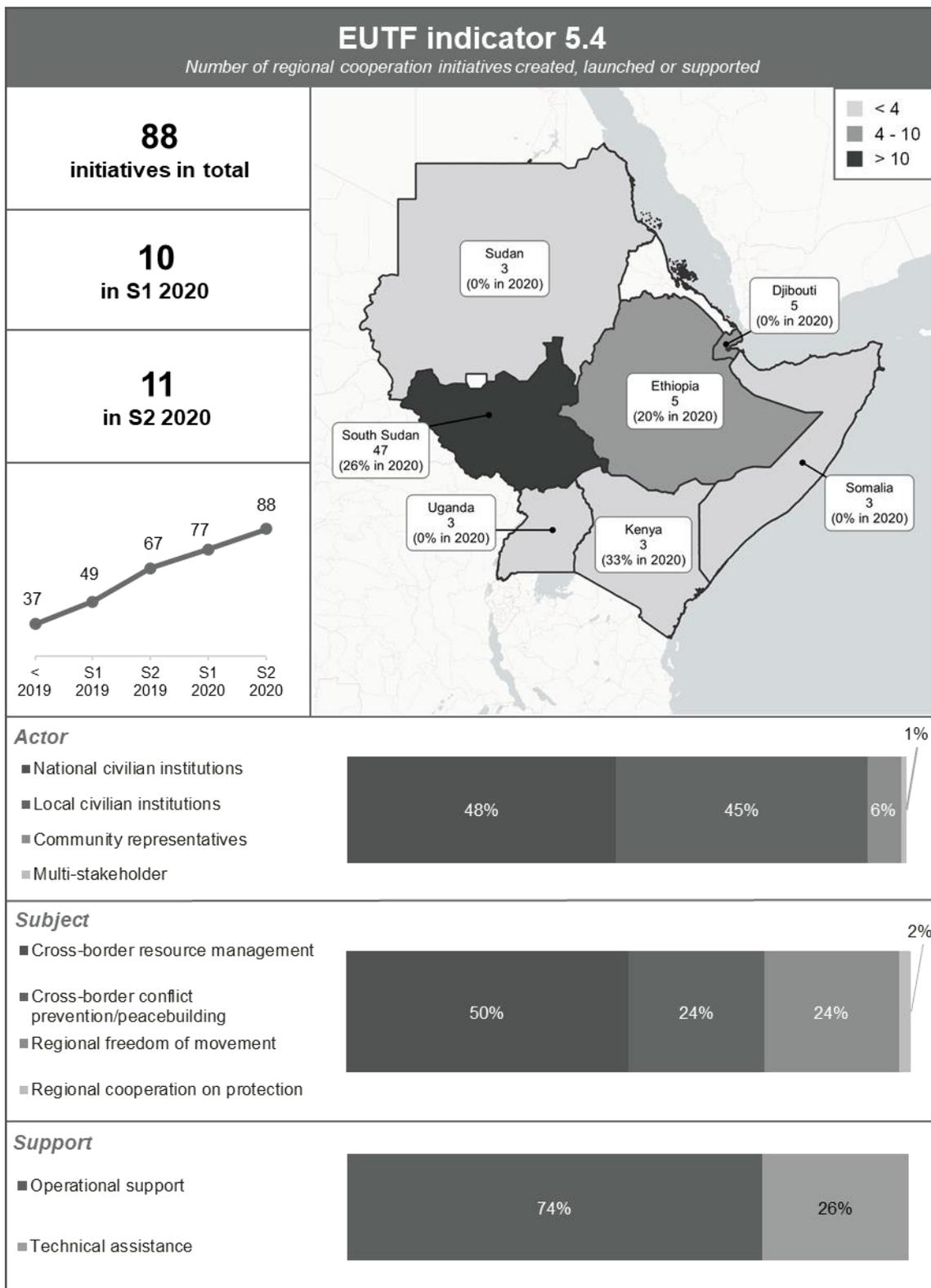
¹ The map in this visual excludes 37 reported systems for which the country is unspecified.

1.4.33. NUMBER OF FIELD STUDIES, SURVEYS AND OTHER RESEARCH CONDUCTED (EUTF INDICATOR 5.3)¹



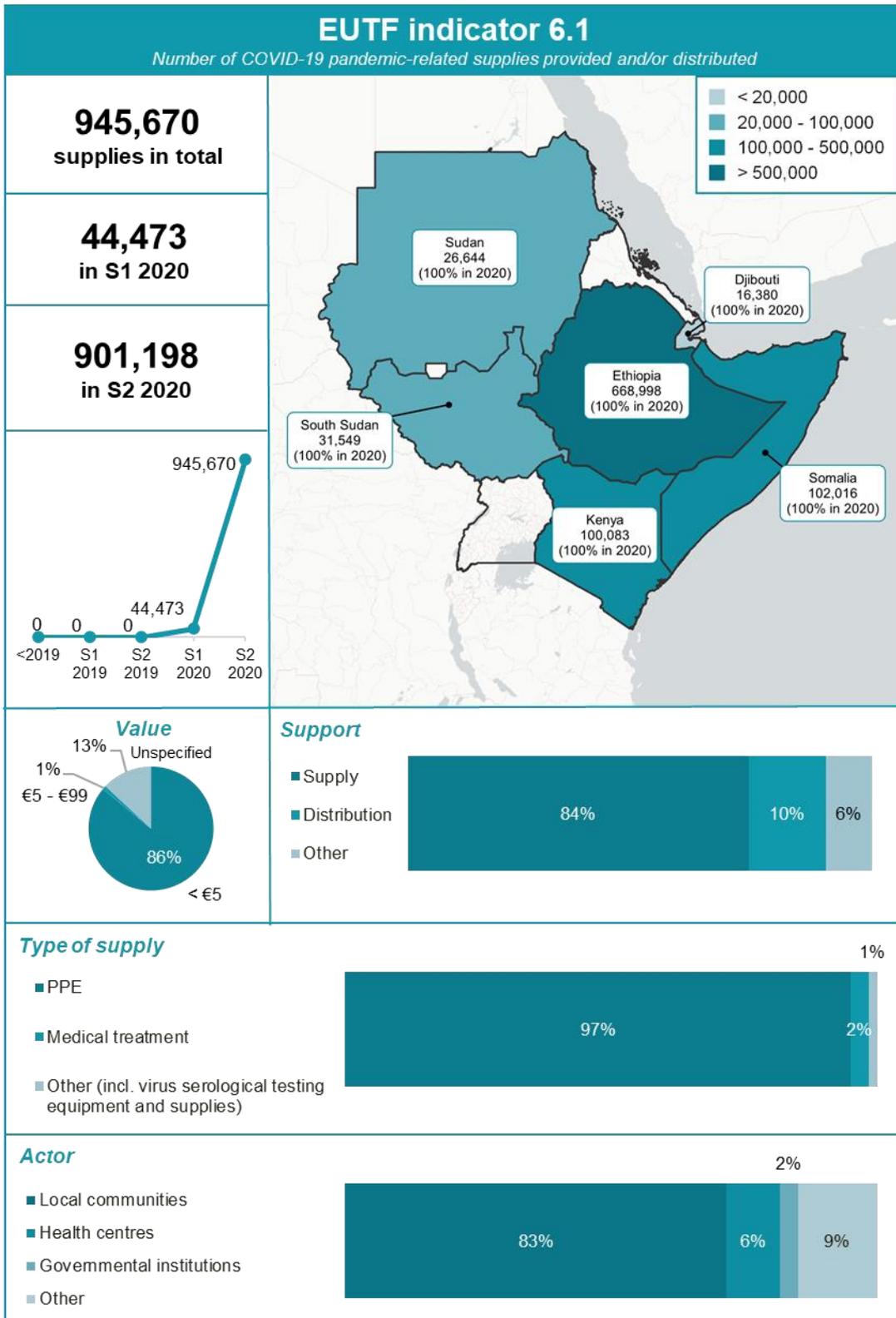
¹ The map in this visual excludes 166 reported studies for which the country is unspecified.

1.4.34. NUMBER OF REGIONAL COOPERATION INITIATIVES CREATED, LAUNCHED AND/OR SUPPORTED (EUTF INDICATOR 5.4)¹

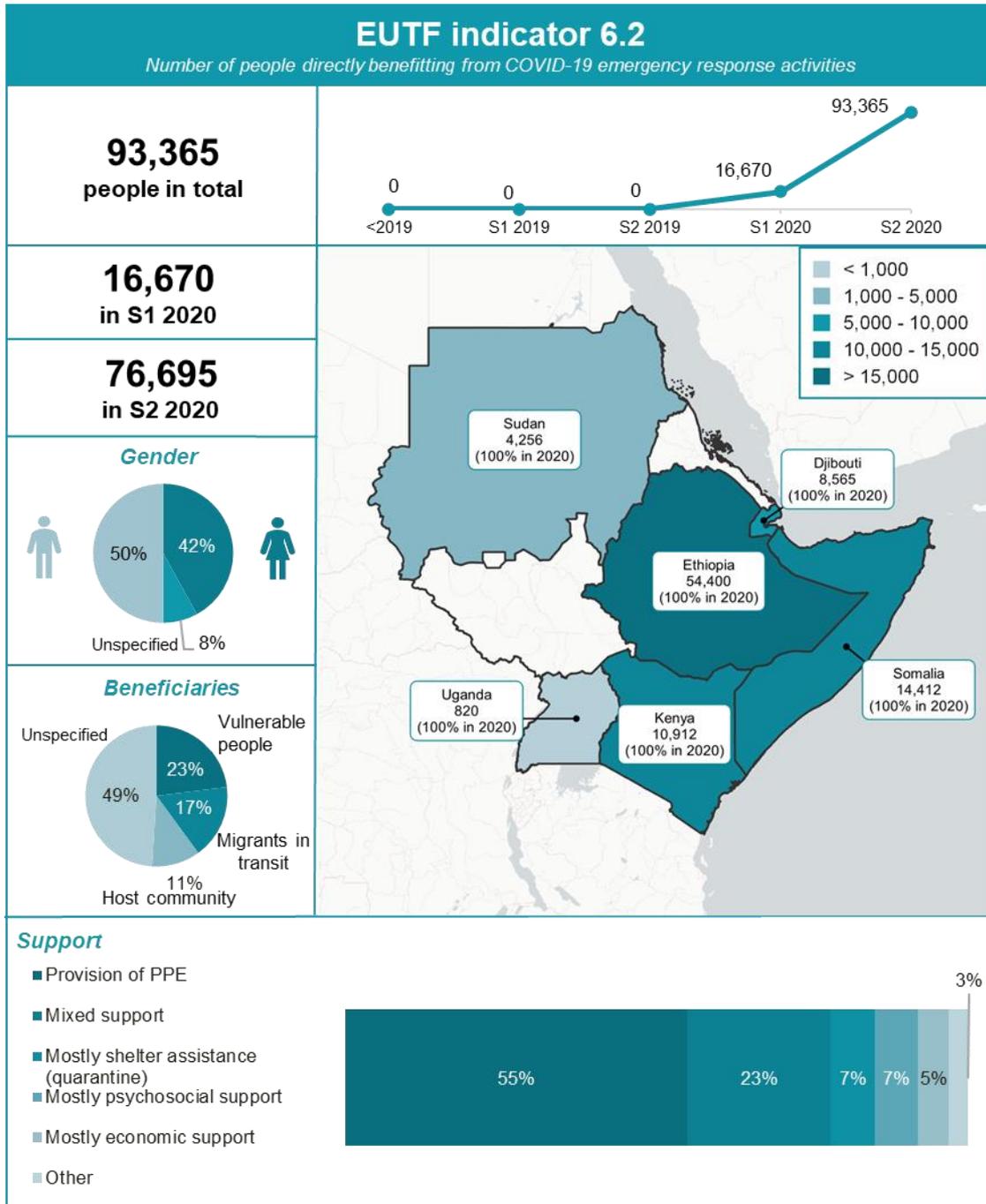


¹ The map in this visual excludes 19 reported initiatives for which the country is unspecified.

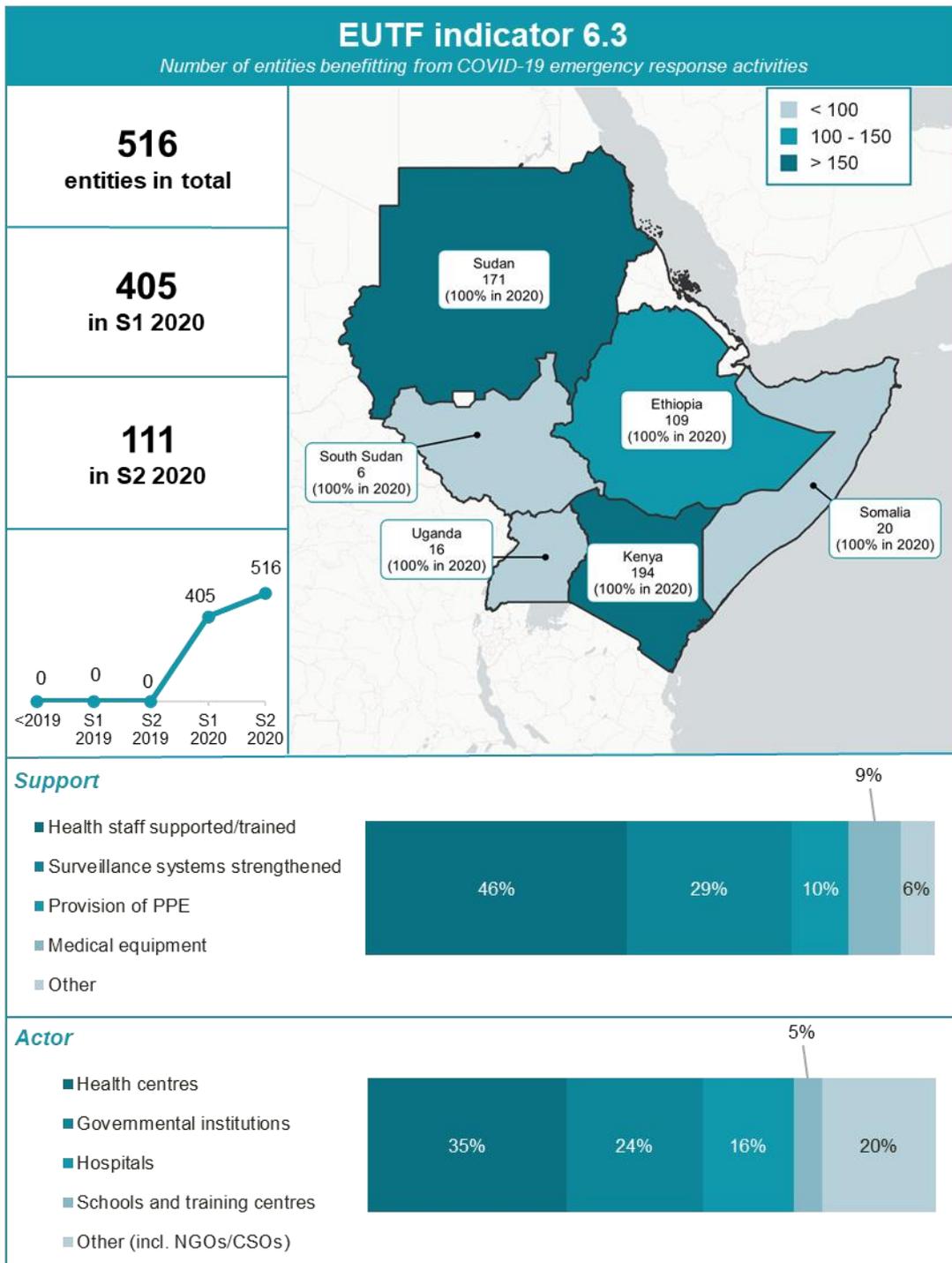
1.4.35. NUMBER OF COVID-19 PANDEMIC-RELATED SUPPLIES PROVIDED AND/OR DISTRIBUTED (EUTF INDICATOR 6.1)



1.4.36. NUMBER OF PEOPLE DIRECTLY BENEFITTING FROM COVID-19 EMERGENCY RESPONSE ACTIVITIES (EUTF INDICATOR 6.2)



1.4.37. NUMBER OF ENTITIES BENEFITTING FROM COVID-19 EMERGENCY RESPONSE ACTIVITIES (EUTF INDICATOR 6.3)



1.5. ABBREVIATIONS

Abbreviation	Description
ACLED	Armed Conflict Location and Event Data Project
AfDB	African Development Bank Group
ARRA	Administration for Refugee & Returnee Affairs (Ethiopia)
B	Billion
BTVET	Business, Technical, Vocational Education and training
CEWARN	Conflict Early Warning and Response Mechanism
CRRF	Comprehensive Refugee Response Framework
CSO	Civil Society Organisation
DFID	UK Department for International Development (now FCDO)
DJ	Djibouti
DRC (the)	The Democratic Republic of the Congo
DTM	Displacement Tracking Matrix (IOM)
ER	Eritrea
ET	Ethiopia
ETM	Emergency Transit Mechanism
EUTF	European Union Emergency Trust Fund for Africa
FAO	Food and Agriculture Organization
FGS	Federal Government of Somalia
GDP	Gross Domestic Product
GoSE	Government of the State of Eritrea
HoA	Horn of Africa
HoAC	Horn of Africa Cooperation
IDP	Internally Displaced Person
IGA	Income-Generating Activities
IGAD	Intergovernmental Authority on Development
IMF	International Monetary Fund
IOM	International Organization for Migration
IP	Implementing Partner
IPC	Integrated Food Security Phase Classification
KE	Kenya
KSA	Kingdom of Saudi Arabia
M	Million
M&E	Monitoring and Evaluation
MLS	Monitoring and Learning System
MSME	Micro, Small and Medium Enterprise
NGO	Non-governmental organisation
NHIF	National Health Insurance Fund
OLUM	Optimised Land Use Model
PFM	Public Financial Management
PM	Prime Minister
PoC	Person of Concern
PPE	Personal Protective Equipment
RSD	Refugee Status Determination
SD	Sudan
SGBV	Sexual and Gender-Based Violence
SNNP	Southern Nations, Nationalities and Peoples
SO	Strategic Objective or Somalia
SO 1	Greater economic and employment opportunities
SO 2	Strengthening resilience of communities and in particular the most vulnerable including refugees and other displaced people
SO 3	Improving migration management
SO 4	Improved governance and conflict prevention and reduction of forced displacement land irregular migration
SS	South Sudan
SSOMA	South Sudan Opposition Movement Alliance
TPLF	Tigrayan People's Liberation Front
TVET	Technical and Vocational Education and Training
UN	United Nations
UNECA	United Nations Economic Commission for Africa
UNHCR	United Nations High Commissioner for Refugees
UNICEF	United Nations Children's Fund
UNOCHA	UN Office for the Coordination of Humanitarian Affairs
UG	Uganda
VSLA	Village Savings and Loans Association
WFP	World Food Programme
WHO	World Health Organisation