



Strategic Objective 2 (SO2) output indicators as of June 2024



Key EUTF SO2 output indicators as of June 2024



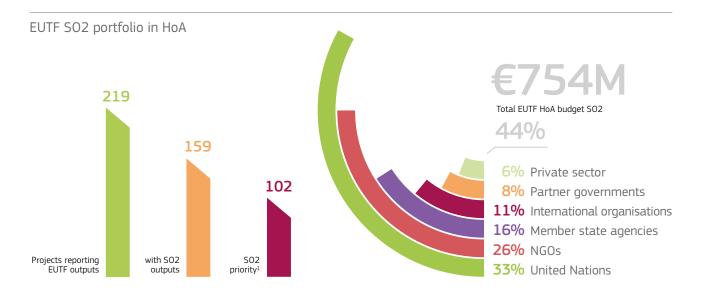
12,767,935Basic social
services delivered
(EUTF 2.2)



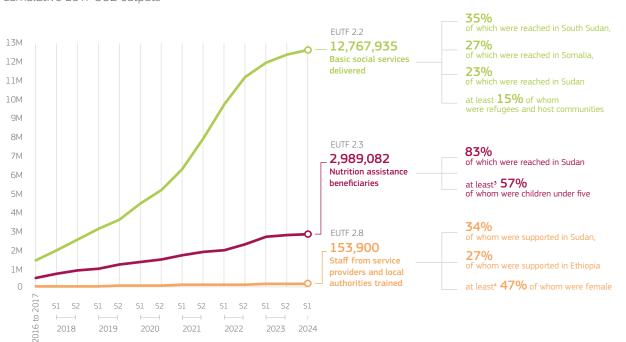
2,989,082Nutrition assistance beneficiaries (EUTF 2.3)



153,900 Staff trained to strengthen service delivery (EUTF 2.8)

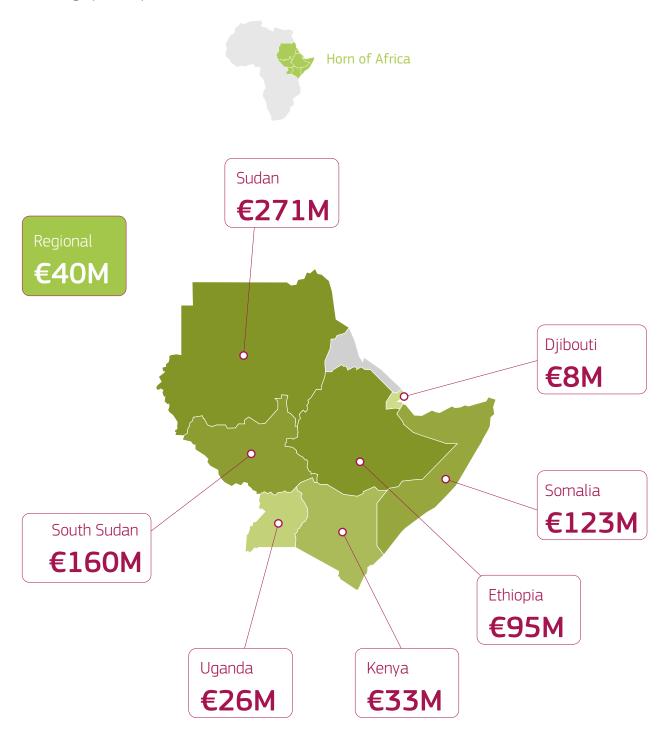








SO2 funding by country





Implementation areas and key SO2 outputs as of June 2024



South Darfur State, Sudan

169,971 services provided (EUTF 2.2) (73% of which on healthcare and 26% on education), in a state that hosts the largest share of IDPs in Sudan (18% of the total or 1,812,264 people, as of May 2024). Access to healthcare is one of the most urgent needs in South Darfur's settlements, while destruction of school infrastructure, school closures and insecurity due to the conflict has led to a significant decrease in access to education.

Al Qadarif State, Sudan

544,004 nutrition assistance beneficiaries (EUTF 2.3) (at least 67% of whom are children under five,² and 80% of whom received nutrition supplies such as school meals and nutrition powders) as 39% of the state's population face acute food insecurity (IPC Phase 3, Crisis, or higher) according to projections for June to September 2024.

Gambella Peoples' Region, Ethiopia

1,545 staff trained on service delivery (EUTF 2.8) (all of which on healthcare) in a region that hosts the largest share of refugees in Ethiopia (37% or 387,211 people, as of June 2024), exacerbating existing pressure on healthcare services. The health situation in the region is continuously threatened by recurrent emergencies, such as extreme weather conditions, poor hygiene and limited access to safe water during periods of drought or flooding, which amplify the risk of epidemic diseases.

Bay Region, Somalia

1,916 nutrition assistance beneficiaries (EUTF 2.3) (all of whom are children under five) in a region where an estimated 156,250 children aged 6 to 59 months face acute malnutrition in 2024, around a third of whom are likely to be severely malnourished. The situation is expected to further deteriorate in the second half of 2024 due to a spike in disease outbreaks and reduced access to food.vi

Western Bahr el Ghazal State, South Sudan

19,403 education-related services delivered (EUTF 2.2) in a state that experienced a 49% decrease between 2015 and 2021 in enrolment in the alternative education system, which targets populations lacking access to education (e.g. due to distance). The broader national education system is also characterised by large dropout rates and low levels of access.iii

Western Region, Uganda

3,324 staff trained on service delivery (EUTF 2.8) (of which 28% on WASH) in the region's refugee-hosting districts. The continuous influx of refugees in Uganda places significant strain on resources, including on the availability of water and sanitary facilities, which pose water-related challenges and increase the risk of conflict and gender-based violence around public water points.*^{vii}

Turkana County, Kenya

245,510 health-related services delivered (EUTF 2.2) (all of which were medical treatments and 93% of which benefitted refugees) in this semi-arid county, which hosts 37% (or 289,861 people) of the country's refugee and asylum seeker population as of June 2024. Wiii Flooding resulting from above-average rainfall in May 2024 led to a spike in mosquito-borne diseases such as malaria and also stimulated an increase in locust populations, which led to the destruction of crops and increased levels of hunger and malnutrition among refugees in Kakuma refugee camp. Ix

Number of SO2 priority projects per region¹

0 2-4 5-7 8-11 >11



Key SO2 outputs

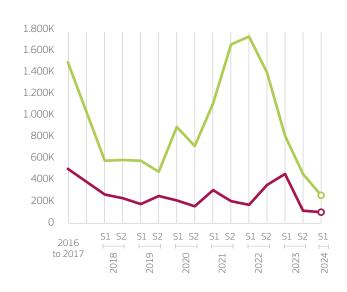
Non-cumulative EUTF SO2 outputs

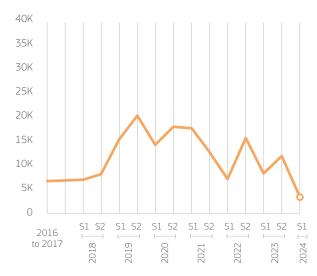














Large early output: 12% of all basic services were delivered in 2016-2017

HPF II (South Sudan) provided medical treatments and consultations to 1,409,013 people (47% of whom were children under five years) in South Sudan between 2016 and 2017.



HPF II (which accounts for 14% of all basic services delivered in the HoA to date) ended in S2 2018, while other contributing projects under the RDPP ET (Ethiopia) and Resilience Darfur SD (Sudan) programmes slowed down their provision of basic services before ending in 2020.

Larger outputs reported from S1 2020 (897,173) to S2 2022 (1,436,955), including a peak in S1 2022 (1,797,369), followed by a drop from S1 2023 (812,297) to the lowest biannual output in S1 2024 (223,107)

The Covid-19 Emergency Response WHO (Somalia), HPF III (South Sudan), Resilience Darfur IMC (Sudan) and Education in Emergency UNICEF (South Sudan) projects collectively account for 53% of the services delivered to date. The latter two projects ended in S2 2021, while the end of Covid-19 Emergency Response WHO and HPF III in 2023 contributed to a significant drop between \$1,2023, and \$1,2024.



Large early output: 16% of all nutrition assistance beneficiaries were reached in 2016-2017

Improving Nutrition WFP (Sudan) provided nutrition support and treatment for malnutrition to 400,948 people⁴ (mainly children) in Sudan in 2017. The project has continued to provide this support in Sudan, and accounts for 76% of all nutrition assistance provided to date in the HoA.

Steady outputs between S1 2018 (227,835) and S1 2022 (127,562),⁵ with some minor dips and a peak in S1 2021 (269,570)

Improving Nutrition WFP reported some of its lowest biannual results in S1 2019, S2 2020 and S1 2022. BRICK Concern (5%), the second largest contributor to historical results, began providing nutrition assistance in S1 2021, in combination with significant outputs reported by other key contributing projects including Education in Emergency WFP and SSRD IRC (both in South Sudan)

Largest biannual output reported in S1 2023 (433,488)⁶ before dropping to the lowest semester output in S1 2024 (54,250)

Improving Nutrition WFP reported its largest biannual outputs in 52 2022 and 51 2023, reaching 32% of all its beneficiaries in Sudan in the two semesters. With the slowdown of activities before the project's completion in December 2024, overall outputs decreased but the project was still responsible for 95% of the 51 2024 output.



Steady increase from 2016-2017 (5,723) to S2 2019 (19,694)

Several programmes across the region – such as RESET II, RDPP ET and RESET Plus (Ethiopia), EQUIP and Nutrition Eastern Sudan (Sudan) – trained staff from 2016 to 52 2019 to strengthen service delivery. These five programmes accounted for 78% of all staff trained in the HoA up to 52

Steady outputs between S1 2020 (13,410) and S2 2021 (11,878),⁷ followed by a dip in S1 2022 (6,102)⁸ and an increase in S2 2022 (14,934)⁹

Significant contributors – such as the EQUIP and Resilience East SD (Sudan), Education in Emergency (South Sudan) and RDPP ET (Ethiopia) programmes ended in S2 2021 and S1 2022, while Improving Nutrition WFP (Sudan) and CRRF KE Self-Reliance (Kenya) scaled up their capacity building activities and reported their largest biannual outputs to date in S2 2022.

A dip in S1 2023 (7,226)¹⁰ followed by an increase in S2 2023 (11,075),¹¹ before reporting the lowest output in S1 2024 (2,183)

Improving Nutrition WFP (Sudan) and CRRF KE Self-Reliance (Kenya) slowed down their activities in 2023, while Outreach SS UNICEF (South Sudan) began reporting in S2 2023, with its S2 2023 result accounting for 5% of all staff trained to date in the HoA. In S1 2024, Outreach SS UNICEF reported no outputs, with CRRF KE Self-Reliance and EQUIP 2 SOFRECO responsible for 68% of the semester's output.



Abbreviations and acronyms

BRICK	Building resilient communities in West Kordofan
EQUIP	Education Quality Improvement Programme
CRRF	Comprehensive Refugee Response Framework
CRRF KE Self-Reliance	Enhancing self-reliance for refugees and host communities in Kenya.
Education in Emergency	Education in Emergency Programme in Four Former States in South Sudan
ET	Ethiopia
EUTF	European Union Emergency Trust Fund for Africa
НоА	Horn of Africa
HPF	Health Pooled Fund
IDP	Internal displaced person
IMC	International Mercy Corps
IRC	International Rescue Committee
KE	Kenya
KM	Kilometres
М	Million
Nutrition Eastern Sudan	Improving Nutrition and Reducing Stunting in Eastern Sudan
NGO	Non-governmental organisation
Outreach SS	Outreach – Support to students in hard to reach areas in South Sudan
UNICEF	United Nations Children's Fund
RDPP	Regional Development and Protection Programme
RESET	Resilience Building and Creation of Economic Opportunities in Ethiopia
Resilience Darfur	Strengthening Resilience for IDPs, Returnees and Host Communities in Kulbus and Jebel Moon West Darfur
Resilience East	Strengthening resilience of refugees, IDPs and host communities in Eastern Sudan
SNNP	Southern Nations, Nationalities and Peoples Region
SD	Sudan
50	Strategic Objective
SS	South Sudan
SSRD	South Sudan Rural Development
WFP	World Food Programme
WHO	World Health Organization

- Projects with SO2 priority have a larger budget allocation to SO2 than to any other Strategic Objective, per the MLS portfolio analysis
- The displacement status of beneficiaries to whom 77% of reported services were delivered (EUTF 2.2) is unspecified
- 27% of beneficiaries are children of unspecified age (0-17) years) and the remaining 16% are either over 18 years old or of unspecified age 46% of beneficiaries are male and 8% are of unspecified gender.
- The colours on the map represent the number of SO2 priority projects in each region, while the key outputs selected highlight notable results achieved by EUTF projects. However, the number of SO priority projects does not always correlate with the most significant collective outputs (because a single project could be responsible for an extremely large output, for example).
- 24% of beneficiaries are children of unspecified age (0 17 years) and the remaining 8% are of unspecified age.

 Multiple corrections were made to COVID-19 Emergency Response WHO (Somalia) data during S1 2024 data collection, as it was discovered that not all historical data for the project had been reported to the MLS, resulting in an extensive joint review of all activities and output data with the implementing partner. This process affected the historical data for EUTF indicators 2.1 bis, 2.2, 2.7, 2.8, 2.9, 6.1 and 6.3. This accounts for the differences between the outputs reported in this infographic and those reported in the previous infographic for EUTF indicator 2.2 in S1 2022 (for which 696,191 beneficiaries were reported in the previous infographic), S2 2022 (821,111 beneficiaries in the previous infographic) and S1 2023 (458,243 beneficiaries in the previous infographic).
- See footnote 1
- The 2017 output reported here differs from the 401,426 reported in the previous infographic, which is attributable to data corrections for Improving Nutrition WFP.
- The S1 2022 output reported here differs from the 127,755 beneficiaries reported in the previous infographic, which is attributable to data corrections for Improving Nutrition WFP. The S1 2023 output reported here differs from the 433,728 beneficiaries reported in the previous infographic, which is attributable to data corrections for Improving Nutrition WFP.
- Differences between the outputs reported in this infographic and the previous infographic for EUTF indicator 2.8 in S2 2021 (for which 11,484 beneficiaries were reported in the previous infographic), S1 2022 (6,022 beneficiaries in the previous infographic) and S2 2022 (15,001 beneficiaries in the previous infographic) can be attributed to the retroactive inclusion of data for COVID-19 Emergency Response WHO, as explained in footnote 1
- 15. See footnote 7
- The S1 2023 output reported here differs from the 8,083 beneficiaries reported in the previous infographic, which is attributable to data corrections for EQUIP 2 SC, EQUIP 2 SOFRECO and COVID-19
- 17. The S2 2023 output reported here differs from the 11,320 beneficiaries reported in the previous infographic, which is attributable to data corrections for EQUIP 2 SOFRECO.

- REACH, 'Cross-border Assessment: ILO, 'Socio-economic assessment: The humanitarian situation in Sudan's South Darfur and access to aid by returnees and refugees in South Sudan's Boro Medina',
- October 2024 at https://repository.impact-initiatives.org/document/impact/a1869484/REACH_REG2407 South-Darfur-Raja-Cross-Border-Assessment- October 2024 pdf
 IPC, 'Sudan: Acute food insecurity snapshot. April 2024 February 2025', 27 June 2024 at https://www.ipcinfo.org/fileadmin/user_upload/ipcinfo/docs/IPC_Sudan Acute Food Insecurity Snapshot Jun2024 Feb2025.pdf
- UNESCO, 'Education sector analysis: South Sudan', 2023 at https://unesdoc.unesco.org/ark./48223/pf0000387120.
- UNHCR, 'Ethiopia. Refugees and asylum-seekers. June 2024; 15 July 2024 at https://datauunhcr.org/en/documents/details/109918
 ECHO, 'Ethiopia Floods (DG ECHO Partners, local authorities)', 19 August 2024 at https://erccportal.jrc.ec.europa.eu/ECHO-Products/Echo-Flash#/daily-flash-archive/5139; OCHA, 'Ethiopia. Gambella Region flood update', 24 October 2022 at https://reliefweb.int/report/ethiopia/ethiopia-gambella-region-flood-update-21-october-2022
 IPC, 'Somalia: Acute malnutrition situation for October 2023 - February 2024 and projection for March - June 2024', 15 February 2024 at https://www.ipcinfo.org/ipc-country-analysis/details-map/
- en/c/1156836/?iso3=SOM; 'Somalia: Acute malnutrition situation June to September 2024 and projection October to December 2024, 23 September 2024 at https://www.ipcinfo.org/ipc-countryanalysis/details-map/en/c/1157950/?iso3=SOM.
- UNICEF, 'UNICEF and other humanitarian actors respond to water challenges in Kiryandongo refugee settlement', 27 November 2024 at https://www.unicef.org/uganda/stories/unicef-and-other-humanitarian-actors-respond-water-challenges-kiryandongo-refugee; UNHCR, 'Uganda's open-door policy for refugees strained by arrivals from Sudan, DRC, and South Sudan', 17 May 2024 at https://www.unhcr.org/news/briefing-notes/ugandas-open-door-policy-refugees-strained-arrivals-sudan-drc-and-south-sudan#:~.text=For%20decades%2C%20Uganda%20has%20been.provided%20
- UNHCR, 'Kenya. Registered refugees and asylum-seekers as of June 2024.', July 2024 at https:///www.unhcr.org/ke/what-we-do/reports-and-publications/kenya-operation-statistics
- Refugees International, "Localizing climate adaptation planning in Kenya's refugee-hosting counties", 1 November 2024 at https://www.refugeesinternational.org/reports-briefs/localizing-climateadaptation-planning-in-kenyas-refugee-hosting-counties/





Funding and non-responsibility disclaimer:This material was produced with the financial support of the European Union through the European Emergency Trust Fund for Africa. Its contents are the sole responsibility of Altai Consulting and do not necessarily reflect the views of the European Union.

Copyright notice: