EUTF Monitoring and Learning System
HoA – Annexes

YEARLY 2019 REPORT

COVERING UNTIL 31 DECEMBER 2019

Altai Consulting for the European Union – June 2020

This project is funded by the EU

altai consulting

© European Union

June 2020

Unless specified otherwise, all pictures in this report are credited to Altai Consulting

Cover photo: A refugee and host community member pose in front of a sorghum farm in Kalobeyei, Kenya. Photo: FAO.

ALTAI CONSULTING

Altai Consulting provides strategy consulting and research services to private companies, governments and public institutions in developing countries.

Altai teams operate in more than 50 countries in Africa, the Middle East and Central Asia. Since its inception 15 years ago, Altai Consulting has developed a strong focus on governance and civil society related research and program evaluations.

Contact Details:

Justine Rubira (Project Director): jrubira@altaiconsulting.com

Eric Davin (Altai Partner): edavin@altaiconsulting.com

www.altaiconsulting.com

5 ANNEXES

5.6 LIST OF INDICATORS

1. Greater economic and employment opportunities	
1.1	Number of jobs created
1.2	Number of MSMEs created or supported
1.3	Number of people assisted to develop income-generating activities
1.4	Number of people benefitting from professional training (TVET) and/or skills development
1.5	Number of job placements facilitated and/or supported
1.6	Number of industrial parks and/or business infrastructures constructed, expanded or improved
1.7	Financial volume of new funding instruments for scholarships or self-employment
1.7 bis	Financial volume granted to individual recipients
2. Strengthening resilience	
2.1	Number of local development plans directly supported
2.1 bis	Number of social infrastructures built or rehabilitated
2.2	Number of basic social services delivered
2.3	Number of people receiving nutrition assistance
2.4	Number of people receiving food security-related assistance
2.5	Number of local governments and/or communities that adopt and implement local disaster risk reduction strategies
2.6	Hectares of land benefitting from improved agricultural management
2.7	Number of people reached by information campaigns on resilience-building practices and basic rights
2.8	Number of staff from local authorities and basic service providers benefitting from capacity building to strengthen service delivery
2.9	Number of people having improved access to basic services
3. Improving migration management	
3.1	Number of projects by diaspora members
3.2	Number of migrants in transit, victims of human trafficking, children in mobility, IDPs and refugees protected and/or assisted
3.3	Number of migrants or potential migrants reached by information campaigns on migration and risks linked to irregular migration
3.4	Number of voluntary returns or humanitarian repatriations supported
3.5	Number of returning migrants benefitting from reintegration assistance
3.6	Number of institutions and non-state actors directly strengthened through capacity building or operational support on protection and migration management
3.7	Number of individuals trained on migration management
3.8	Number of refugees and forcibly displaced persons receiving legal assistance to support their integration
3.9	Number of early warning systems on migration flows created
3.10	Number of people benefitting from legal migration and mobility programmes

3.11	Number of activities/events explicitly dedicated to raising awareness and sensitivity of general public regarding all aspects of migration
4. Improved governance	
4.1	Number of border stations supported
4.2	Number of staff from governmental institutions, internal security forces and relevant non state actors trained on security, border management, CVE, conflict prevention, protection of civilian populations and human rights
4.2 bis	Number of institutions and non-state actors benefitting from capacity building and operational support on security, border management, CVE, conflict prevention, protection and human rights
4.3	Number of people participating in conflict prevention and peacebuilding activities
4.4	Number of victims of trafficking assisted or referred to assistance services
4.5	Number of cross-border cooperation initiatives created, launched or supported
4.6	Number of laws, strategies, policies and plans developed and/or directly supported
4.7	Number of refugees benefitting from an Out-of-camp policy
4.8	Number of national/regional/local networks and dialogues on migration related issues newly established or functionally enhanced
5. Cross-cutting	
5.1	Number of multi-stakeholder groups and learning mechanisms formed and regularly gathering
5.2	Number of planning, monitoring and/or learning tools set up, implemented and/or strengthened
5.3	Number of field studies, surveys and other research conducted

5.7 LIST OF PROJECTS IN THE REPORT

Programme Name	EUTF ID	Project Name	Lead IP	EUTF Budget
Regional				
Better Migration Management Programme (BMM)	*T05-EUTF-HoA-REG-09-01*	*Better Migration Management Programme – GIZ (BMM)*	*GIZ*	*€40,000,000 (completed)*
Collaboration in Cross-Border Areas of the Horn of Africa (Cross-Border)	**T05-EUTF-HOA-REG-26-07**	**Cross Border Collaboration Programme in Western Ethiopia And Eastern Sudan (Cross-Border GIZ)**	**GIZ**	**€ 20,000,000 (new in Q4 2019 report)**
	T05-EUTF-HOA-REG-26-01	Regional Approaches for Sustainable Conflict Management and Integration (Cross-Border PACT RASMI)	PACT	€ 2,850,000
	T05-EUTF-HOA-REG-26-02	Building Opportunities for Resilience in the Horn of Africa (Cross-Border DRC)	DRC	€ 13,300,000
	T05-EUTF-HOA-REG-26-04	Collaboration in cross-border areas of the horn of Africa region: the Southwest Ethiopia-Northwest Kenya border (Cross-Border VSFG)	VSFG	€ 12,000,000
	T05-EUTF-HOA-REG-26-05	**Support for effective cooperation and coordination of cross-border initiatives in Southwest Ethiopia, Northwest Kenya, Marsabit-Borana & Dawa, and Kenya-Somalia-Ethiopia (Cross-Border UNDP SECCCI)**	**UNDP**	**€ 7,706,082 (new in Q4 2019 report)**
	T05-EUTF-HOA-REG-26-06	Cross-border cooperation between Ethiopia and Kenya for conflict prevention and peacebuilding in Marsabit-Moyale cluster (Cross-Border UNDP Peace)	UNDP	€ 3,500,000
	T05-EUTF-HOA-REG-26-03	Collaboration in Cross-Border Areas: Cluster I-Lot 1 (Cross-Border PACT SEEK)	PACT	€ 2,992,500
Erasmus+ in West Africa and the Horn of Africa	T05-EUTF-REG-REG-05	Erasmus+ in West Africa and the Horn of Africa (Erasmus +)		€ 4,000,000

EU-IOM Joint Initiative	T05-EUTF-HOA-REG-25-01	EU-IOM Joint Initiative (EU-IOM JI)	IOM	€ 43,000,000
Monitoring and Learning System for the EUTF Horn of Africa	T05-EUTF-HOA-REG-28-01	Monitoring and Learning System for the EUTF Horn of Africa (EUTF MLS)	Altai	€ 3,897,550
Promoting Peace and Stability in the Horn of Africa (IPPSHAR)	T05-EUTF-HOA-REG-36-02	Promoting Peace and Stability in the Horn of Africa Region (IPPSHAR ADA)	ADA	€ 35,000,000
	T05-EUTF-HOA-REG-36-01	Promoting Peace and Stability in the Horn of Africa Region (IPPSHAR IGAD)	IGAD	€ 5,000,000
Research and Evidence Facility (SOAS)	T05-EUTF-HOA-REG-10-01	Research and Evidence Facility (REF)	SOAS	€ 5,465,424
Strengthening the ability of IGAD to promote resilience (Strengthening Resilience)	*T05-EUTF-HOA-REG-20-02*	*Strengthening the ability of IGAD to promote resilience in the Horn of Africa - Direct Grant to IGAD (IGAD Resilience IGAD)*	*IGAD*	*€ 1,400,000 (completed)*
	T05-EUTF-HOA-REG-20-01	Strengthening the ability of IGAD to promote resilience in the Horn of Africa - Delegation agreement to GIZ (IGAD Resilience GIZ)	GIZ	€ 2,100,000
Towards Free Movement of Persons and Transhumance (Free Movement)	T05-EUTF-HOA-REG-19-02	Free Movement of persons and Transhumance in the IGAD Region - Improving Opportunities for Regular Labour Mobility (Free Movement ILO)	ILO	€ 6,000,000
	T05-EUTF-HOA-REG-19-01	Towards Free Movement of Persons and Transhumance in the IGAD Region - Direct Grant to IGAD (Free Movement IGAD)	IGAD	€ 3,600,000
Ethiopia				
Regional Development and Protection Program (RDPP ET)	T05-EUTF-HOA-ET-15-01	Regional Development and Protection Programme in Ethiopia-Shire Area (RDPP ET IRC)	IRC	€8,500,000
	T05-EUTF-HOA-ET-15-02	Regional Development and Protection Programme in Ethiopia-Dollo Ado Area (RDPP ET NRC)	NRC	€8,000,000
	T05-EUTF-HOA-ET-15-03	Regional Development and Protection Programme in Ethiopia-Jigjiga Area (RDPP ET SC)	Save the Children	€5,300,000
	T05-EUTF-HOA-ET-15-04	Regional Development and Protection Programme in Ethiopia-Bahrale and Aysaita Areas (RDPP ET DCA)	DCA	€4,000,000
	T05-EUTF-HOA-ET-15-05	Regional Development and Protection Programme in Ethiopia in Urban Areas of Addis Ababa and Shire (RDPP ET Plan)	Plan International	€3,500,000
Resilience Building and Creation of Economic Opportunities in Ethiopia (RESET II)	*T05-EUTF-HOA-ET-01-01*	*Integrated multi-sector approach to improve the resilience of vulnerable communities in Wag Himra Zone, Amhara region, Ethiopia (RESET II ACF)*	*ACF*	*€6,000,000 (Q4 2019 data not in report)*
	T05-EUTF-HOA-ET-01-02	Resilient Economy and Livelihoods - REAL (RESET II REAL iDE)	iDE UK	€4,949,244
	T05-EUTF-HOA-ET-01-03	Building resilience and creation of economic opportunities in Liben cluster under RESET II (RESET II Cordaid)	Cordaid	€4,252,073
	T05-EUTF-HOA-ET-01-04	Promoting Resilient Livelihoods in Borana (RESET II CARE)	CARE	€5,940,000
	T05-EUTF-HOA-ET-01-05	Increasing Resilience and Economic Opportunities in Drought Prone Areas of Bale Zone (RESET II DCA)	DCA	€5,500,000
	T05-EUTF-HOA-ET-01-06	Resilience Building for Sustainable Livelihoods & Transformation in South Omo cluster (RESET II Vita)	Vita	€4,230,000
	T05-EUTF-HOA-ET-01-07	Improving Livelihoods and Building Resilience in Afar Regional Sate (RESET II SC)	Save the Children	€7,000,000
	T05-EUTF-HOA-ET-01-08	Resilience Building and Creation of Economic Opportunities in Ethiopia (RESET II Oxfam)	Oxfam	€5,580,000
	T05-EUTF-HOA-ET-01-09	RESET II - Innovation in water development Borena Zone Oromia Regional State (RESET II Water)	CARE	€1,362,000
	T05-EUTF-HOA-ET-01-11	**Resilience building and creation of economic opportunities in Ethiopia (RESET II): Crisis Modifier Fund (RESET II Crisis Modifier Fund)**	**IRC**	**€2,300,000 (new in Q4 2019 report)**
Building Resilience to Impacts of El Niño through Integrated Complementary Actions to the EU Resilience Building Programme in Ethiopia (RESET Plus)	T05-EUTF-HOA-ET-24-01	Improving access to safely managed water supply in the Resilience Building program for Ethiopia (RESET II) Woredas (RESET Plus UNICEF)	UNICEF	€4,854,149
	T05-EUTF-HoA-ET-24-02	Family planning for resilience building amongst youth and women in drought-prone and	Amref	€4,000,000

		chronically food insecure regions of Ethiopia (RESET Plus Amref)		
	T05-EUTF-HOA-ET-24-03	Youth empowerment for successful transitions to decent work in Amhara and Somali regions of Ethiopia (RESET Plus SC)	Save the Children	€5,000,000
Stemming Irregular Migration in Northern & Central Ethiopia (SINCE)	T05-EUTF-HOA-ET-02-01	Stemming Irregular Migration in Northern & Central Ethiopia (SINCE)	Embassy of Italy in Addis Ababa	€19,845,000
Sustainable Reintegration Support to Ethiopian Returnees from Europe	T05-EUTF-HOA-ET-52-01	Sustainable Reintegration Support to Ethiopian returnees from Europe (Sustainable Reinteg. ARRA)	ARRA	€15,000,000
Shire Alliance	T05-EUTF-HOA-ET-51-01	Shire Alliance: Energy access for host communities and refugees in Ethopia (*Alianza Shire*)	AECID	€3,050,000
Stimulating economic opportunities and job creation for refugees and host communities in Ethiopia in support of the Comprehensive Refugee Response Framework (CRRF) in Ethiopia	T05-EUTF-HOA-ET-40-01	Capacity building and technical assistance to CRRF structure and Ethiopian government institutions (CRRF ET UNHCR)	UNHCR	€4,200,000
	T05-EUTF-HOA-ET-40-02	**Strengthened Socio-Economic Development and Better Employment Opportunities for Refugees and Host Communities in the Jigjiga Area (CRRF ET Job Creation)**	**Mercy Corps**	**€10,000,000 (new in Q4 2019 report)**
Somalia				
Enhancing Somalia's responsiveness to the management and reintegration of mixed migration flows (RE-INTEG)	*T05-EUTF-HOA-SO-03-02*	*Facilitating Sustainable Return Through Laying Foundations for Somalia in the Horn of Africa (RE-INTEG IOM)*	*IOM*	*€5,000,000 (completed)*
	T05-EUTF-HOA-SO-03-03	*Enhancing Somalia's responsiveness to the management and reintegration of mixed migration flows (RE-INTEG UNHCR)*	*UNHCR*	*€5,000,000 (completed)*
	T05-EUTF-HOA-SO-03-04	Durable Solutions for IDPs and Returnees in Somalia (RE-INTEG CARE)	CARE NL	€9,000,000
	T05-EUTF-HOA-SO-03-05	'Wadajir' - Enhancing durable solutions for and reintegration of displacement affected communities in Somaliland (RE-INTEG WV)	World Vision	€4,000,000
	T05-EUTF-HOA-SO-03-06	Innovative durable solutions for IDPs and returnees in Mogadishu through enhanced governance, employment and access to basic and protective services (RE-INTEG UN-HABITAT)	UN-HABITAT	€12,000,000
	T05-EUTF-HOA-SO-03-07	Enhancing Integration of Displacement Affected Communities in Somalia (RE-INTEG CW)	CW	€4,000,000
	T05-EUTF-HOA-SO-03-08	Durable Solutions and Reintegration Support to Displacement affected communities in Jubbaland state of Somalia (RE-INTEG NRC)	NRC	€4,000,000
	T05-EUTF-HOA-SO-03-09	Supporting the development and implementation of policies for the return, reintegration and protection of IDPs and refugees (RE-INTEG IDLO)	IDLO	€2,967,280
	T05-EUTF-HOA-SO-03-10	Enhancing integration of displacement-affected communities in Somalia - Baidoa (RE-INTEG CW 2)	CW	€1,000,000
	T05-EUTF-HOA-SO-03-11	UN Multi-Partner Trust Fund: Support to the Justice, Corrections, Security Local Governance Programmes (SRoL UNMPTF (JJP infrast.))	UNOPS	€1,000,000
	T05-EUTF-HOA-SO-03-10	*Amplifying Durable Solutions in Somalia (ADSS) With Africa's Voices Foundation*	*AVF*	*€150,000 (completed)*
Building Resilience in Northern Somalia (RESTORE)	T05-EUTF-HOA-SO-23-01	RESTORE - Building Resilience in Northern Somalia (RESTORE NRC)	NRC	€4,000,000
RESTORE 2 Building Resilience in Northern Somalia	**T05-EUTF-HOA-SO-47-02**	**From surviving to thriving -Strengthening resilience of vulnerable households and communities in Northern Somalia - World Vision Germany (RESTORE 2 WV)**	**WV**	**€4,000,000 (new in Q4 2019 report)**
Enhancing security and the rule of law in Somalia (Security and RoL)	T05-EUTF-HOA-SO-46-01	Enhancing security & rule of law (Security & RoL Sahan)	Sahan Foundation	€2,699,370
	T05-EUTF-HOA-SO-46-02	Enhancing security and rule of law – UNOPS (Security & RoL UNOPS)	UNOPS	€17,000,000
	T05-EUTF-HOA-SO-46-03	UN Multi-Partner Trust Fund: Support to The Justice, Corrections, Security Local Governance Programmes (SRoL UNMPTF (JJP))	UNDP	€7,000,000
	T05-EUTF-HOA-SO-46-05	UN Multi-Partner Trust Fund: Support to The Justice, Corrections, Security Local Governance Programmes	UNDP	€4,300,000

		(SRoL UNMPTF (SSGP))		
Somalia State and Resilience Building (Somalia State Building)	T05-EUTF-HOA-SO-59-02	Financing Agreement State and Resilience Building Contract - Budget Support	Somalia	€92,000,000
Inclusive Local Economic Development (ILED)	**T05-EUTF-HOA-SO-57-01**	**Somalia Stability Fund II (SSF II)**	**DFID**	**€2,000,000 (new in Q4 2019 report)**
	T05-EUTF-HOA-SO-57-07	UN Multi-Partner Trust Fund: Support To The Justice, Corrections, Security Local Governance Programmes - JPLG III (SRoL UNMPTF (JPLG III))	UNDP	€2,000,000
Sudan				
Regional Development and Protection Programme in Sudan: Enhancing alternatives to first and secondary movement from Sudan (RDPP SD)	T05-EUTF-HOA-SD-11-01	Support Migrants and Host Communities in improving Access to Safe Water and Sanitation - Eastern Sudan (RDPP SD AICS)	AICS	€1,000,000
	T05-EUTF-HOA-SD-11-02	RDPP in Sudan: Employment and entrepreneurship development for migrant youth, refugees, asylum seeker and host communities in Khartoum State (RDPP SD UNIDO)	UNIDO	€3,000,000
	T05-EUTF-HOA-SD-11-03	RDPP in Sudan: Vocational training for refugees and host communities in Eastern Sudan (RDPP SD GIZ)	GIZ	€2,000,000
	T05-EUTF-HOA-SD-11-04	RDPP in Sudan: Strengthening Protection Services for Refugees and Asylum Seekers in Sudan (RDPP SD UNHCR)	UNHCR	€3,000,000
Education Quality Improvement Programme in Sudan (EQUIP)	T05-EUTF-HOA-SD-31-01	EQUIP Capacity building and coordination (EQUIP SOFRECO)	SOFRECO	€3,600,000
	T05-EUTF-HOA-SD-31-02	Education quality improvement programme through in-service teacher education programme (EQUIP BC)	BC	€4,000,000
	T05-EUTF-HOA-SD-31-03	Education Quality Improvement Programme through Improving Learning Environment and Retention (EQUIP UNICEF)	UNICEF	€6,800,000
	T05-EUTF-HOA-SD-31-04	EQUIP Quality learning environment for access and retention (EQUIP SC)	SC	€3,200,000
	T05-EUTF-HOA-SD-31-05	Education Quality Improvement Programme – Expertise France (EQUIP EF)	EF	€4,000,000
Technical Cooperation Facility for Sudan	T05-EUTF-HOA-SD-38-02	Supporting Health Financing Reforms to improve governance of National Health Insurance Fund and extend insurance coverage to poor and refugee populations (Health Financing Reform WHO)	WHO	€1,000,000
	T05-EUTF-HOA-SD-38-07	**Sudan-Europe Creative Connections (Sudan-Europe Creative Connections)**	**Goethe Institut**	**€350,000 (new in Q4 2019 report)**
Improving Nutrition and Reducing Stunting in Eastern Sudan through an Integrated Nutrition and Food Security Approach (Improving Nutrition)	T05-EUTF-HOA-SD-32-01	Improving Nutrition and Reducing Stunting in Eastern Sudan through an Integrated Nutrition and Food Security Approach (Improving Nutrition WFP)	WFP	€8,000,000
Mitigate the effect of El Niño for the host and IDP population in Red Sea, White Nile and North Darfur, Sudan (El Niño SD)	T05-EUTF-HOA-SD-22-01	Mitigate the effect of El Niño for host and IDP Population in Red Sea State to prevent more migration movement (El Niño SD WHH)	WHH	€2,000,000
	T05-EUTF-HOA-SD-22-02	Mitigate the effect of El Niño in White Nile State (El Niño SD ADRA)	ADRA	€3,000,000
	T05-EUTF-HOA-SD-22-03	Mitigate the effect of El Niño in North Darfur State (El Niño SD COOPI)	COOPI	€2,830,000
Strengthening resilience for refugees, IDPs and host communities in Eastern Sudan (Resilience East SD)	T05-EUTF-HOA-SD-13-01	Strengthening Resilience for Refugees, IDPs and Host Communities in Eastern Sudan (Resilience East SD AICS)	AICS	€11,900,000
Strengthening Resilience for IDPs, Returnees and Host Communities in West Darfur (Resilience Darfur)	T05-EUTF-HOA-SD-12-01	Strengthening Resilience for IDPs, Returnees and Host Communities in Kulbus and Jebel Moon West Darfur (Resilience Darfur SD CW)	CW	€2,220,800
	T05-EUTF-HOA-SD-12-02	Strengthening Resilience for IDPs, Returnees and Host Communities in Al Geneina, Beida Sirba, Kerenik – West Darfur (Resilience Darfur SD IMC)	IMC	€4,719,200
Livestock epidemio-surveillance project to support livelihoods of vulnerable rural smallholders and pastoralists	**T05-EUTF-HOA-SD-38-07**	**Livestock epidemio-surveillance project to support livelihoods of vulnerable rural smallholders and pastoralists (LESP SLSP IFAD)**	**IFAD**	**€8,750,000 (new in Q4 2019 report)**
South Sudan				

Health Pooled Fund II - South Sudan	*T05-EUTF-HOA-SS-04-01*	*Health Pooled Fund II - South Sudan (HPF II DFID)*	*DFID*	*€20,000,000 (completed)*
Support to stabilisation through improved resource, economic and financial management in South Sudan	*T05-EUTF-HOA-SS-05-01*	*Technical Assistance for Sub-National Capacity Building in Payroll and PFM: Extension and Bridging Phase (Eco. Stabil. Ecorys)*	*Ecorys*	*€715,429 (completed)*
IMPACT South Sudan	T05-EUTF-HOA-SS-06-01	IMPACT South Sudan (IMPACT MM)	Mott MacDonald	€31,715,258
Strengthening the livelihoods resilience of pastoral and agro-pastoral communities in South Sudan's cross border areas with Sudan, Ethiopia, Kenya and Uganda	T05-EUTF-HOA-SS-21-01	Strengthening the livelihoods resilience of pastoral and agro-pastoral communities in South Sudan's cross border areas with Sudan, Ethiopia, Kenya and Uganda (Cross-Border El Niño SS FAO)	FAO	€27,580,000
Education in Emergency Programme in Four Former States in South Sudan	T05-EUTF-HOA-SS-48-01	Education in Emergency Programme in Four Former States in South Sudan (Northern Bahr El Ghazal (Nbeg), Western Bahr El Ghazal (Wbeg), Warrap And Eastern Equatoria). (Education in Emergency UNICEF)	UNICEF	€13,875,000
	T05-EUTF-HOA-SS-48-02	Education in Emergency Programme in Four Former States in South Sudan (Northern Bahr El Ghazal (Nbeg), Western Bahr El Ghazal (Wbeg), Warrap And Eastern Equatoria) (Education in Emergency WFP)	WFP	€8,313,981
Technical Cooperation Facility for South Sudan 2018 – 2020	*T05-EUTF-HOA-SS-50-02*	*Technical Cooperation Facility (TCF), Integrate Tomasz Iwanow (TCF SS EAC)*	*Tomasz Iwanow*	*€354,500 (completed)*
Uganda				
Strengthening Social Cohesion and Stability in Slum Populations (SSCoS)	T05-EUTF-HOA-UG-08-01	Strengthening Social Cohesion and Stability in Slum Populations (SSCoS IOM)	IOM	€4,300,000
Regional Development and Protection Programme (RDPP): Support Programme to the Refugee Settlements and Host Communities in Northern Uganda (SPRS-NU)	T05-EUTF-HOA-UG-07-01	Support Programme to the Refugee Settlements and Host Communities in Northern Uganda (SPRS-NU Enabel)	Enabel	€4,900,000
	T05-EUTF-HOA-UG-07-02	Support Programme to the Refugee Settlements and Host Communities in Northern Uganda (SPRS-NU DRC)	DRC	€10,000,000
	T05-EUTF-HOA-UG-07-03	Support Programme to the Refugee Settlements and Host Communities in Northern Uganda (SPRS-NU ADA)	ADA	€4,900,000
Response to increased demand on Government Service (RISE)	T05-EUTF-HOA-UG-39-01	Response to increased demand on government service and creation of economic opportunities in Uganda (RISE GIZ)	GIZ	€10,000,000
Kenya				
Regional Development and Protection Programme in Kenya: Support to the Kalobeyei Development Programme (RDPP Kenya)	*T05-EUTF-HOA-KE-17-01*	*Regional Development and Protection Programme in Kenya: Support to the Kalobeyei Development Programme (RDPP KE UNHCR)*	*UNHCR*	*€14,700,000 (completed)*
Conflict prevention, peace and economic opportunities for the youth (Youth Kenya)	T05-EUTF-HOA-KE-18-01	Strengthening Resilience to Violent Extremism II (Youth KE RUSI)	RUSI	€3,920,000
	T05-EUTF-HOA-KE-18-02	*Conflict Prevention, peace, and economic opportunities for the youth (Youth KE GIZ)*	*GIZ*	*€2,920,000 (completed)*
	T05-EUTF-HOA-KE-18-03	Conflict Prevention, peace, and economic opportunities for the youth (Youth KE KRCS)	KRCS	€5,920,000
	T05-EUTF-HOA-KE-18-04	Conflict prevention, peace and economic opportunities for the youth (Youth KE SAIDC)	SAIDC	€1,900,000
Kenya-EU partnership for the implementation of the national strategy to counter violent extremism in Kenya (Kenya-EU partnership)	T05-EUTF-HOA-KE-34-01	Kenya-EU partnership for the implementation of the national strategy to counter violent extremism in Kenya (NCTC-EU Partnership)	NCTC	€5,300,000
Djibouti				
Enhancing Youth's professional skills (Transform)	T05-EUTF-HoA-DJ-29-01	Projet TRANSFORM - Professionnaliser les jeunes et les professionnels de la filière transport-logistique-portuaire (Transform AFD)	AFD	€10,000,000
Solutions pérennes pour les populations hôtes, les réfugiés et les migrants les plus vulnérables à Djibouti	T05-EUTF-HoA-DJ-41-02	Solutions pérennes pour les populations hôtes, les réfugiés et les migrants les plus vulnérables au Djibouti (*Solutions Pérennes* IOM)	IOM	€8,000,000
	T05-EUTF-HoA-DJ-41-01	Solutions pérennes pour les populations hôtes, les réfugiés et les migrants les plus vulnérables au Djibouti (*Solutions Pérennes* WFP)	WFP	€9,070,000

Eritrea				
Procurement services for emergency rehabilitation of main arterial roads between the Ethiopian border and Massawa port	T05-EUTF-HOA-ER-66-01	Procurement services for emergency rehabilitation of main arterial roads between the Ethiopian border and Massawa port	UNOPS	€19,900,000

5.8 ABBREVIATIONS

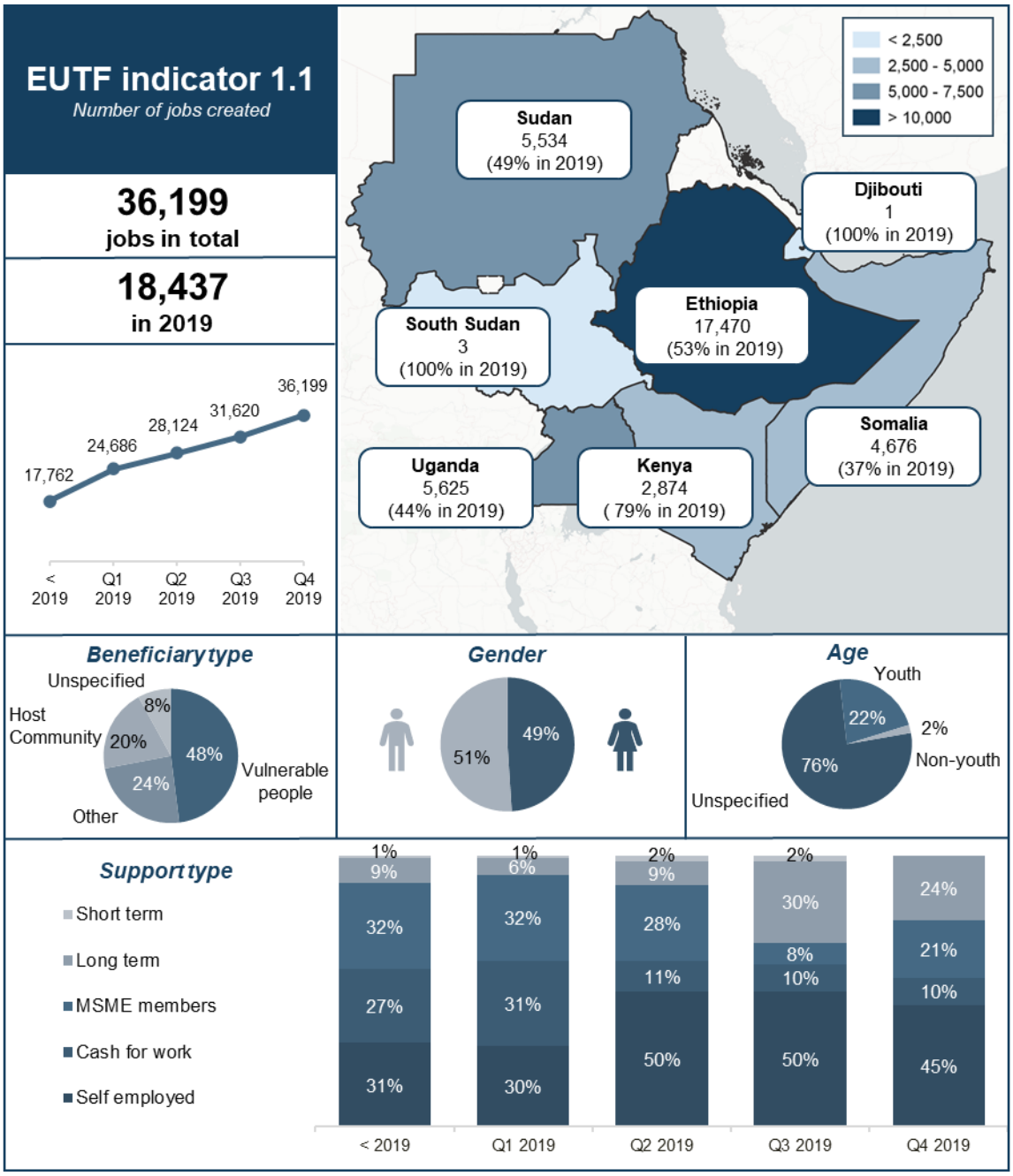
ALP	Alternative Learning Programme
AU	African Union
AVRR	Assisted Voluntary Return and Reintegration
B	Billion
CRC	*Centre de Ressources et Compétences*
CRRF	Comprehensive Refugee Response Framework
CSO	Civil Society Organisation
CVE	Countering Violent Extremism
DAC	Displacement affected communities
DRC	Danish Refugee Council
DRC (the)	The Democratic Republic of the Congo
DJ	Djibouti
DTM	Displacement Tracking Matrix (IOM)
EAC	East African Community
ER	Eritrea
ET	Ethiopia
ETM	Emergency Transit Mechanism
FFT	Food for Training
FGS	Federal Government of Somalia
GBV	Gender-Based Violence
HoA	Horn of Africa
IDP	Internally Displaced Person
IOM	International Organisation for Migration
IGA	Income-Generating Activities
IGAD	Intergovernmental Authority on Development
IP	Implementing Partner
IPC	Integrated Food Security Phase Classification
JPP	Joint Police Programme
KE	Kenya
KSA	Kingdom of Saudi Arabia
LC	Local Council
M	Million
MAM	Moderate Acute Malnutrition
MLS	Monitoring and Learning System
MSME	Micro, Small and Medium Enterprise

NGO	Non-governmental organisation
NHIF	National Health Insurance Fund
ONARS	*Office National d'Assistance aux Refugiés et Sinistrés*
R-ARCSS	Revitalised Agreement on the Resolution of the Conflict in South Sudan
RWC	Refugee Welfare Council
SBCC	Social Behaviour Change Communication
SD	Sudan
SDF	Skills Development Funds
SEAS	*Secrétariat d'Etat chargé des Affaires Sociales*
SNNP	Southern Nations, Nationalities and Peoples
SO	Strategic Objective or Somalia
SoM	Smuggling of Migrants
SO 1	Greater economic and employment opportunities
SO 2	Strengthening resilience of communities and in particular the most vulnerable including refugees and other displaced people
SO 3	Improving migration management
SO 4	Improved governance and conflict prevention and reduction of forced displacement land irregular migration
SS	South Sudan
SSE	Social and Solidarity Economy
TiP	Trafficking in Persons
TMC	Transitional Military Council
TVET	Technical and Vocational Education and Training
UG	Uganda
UNMPTF	United Nations Multi Partner Trust Fund
VoT	Victim of Trafficking
VSLA	Village Savings and Loans Association
WASH	Water, Sanitation and Hygiene

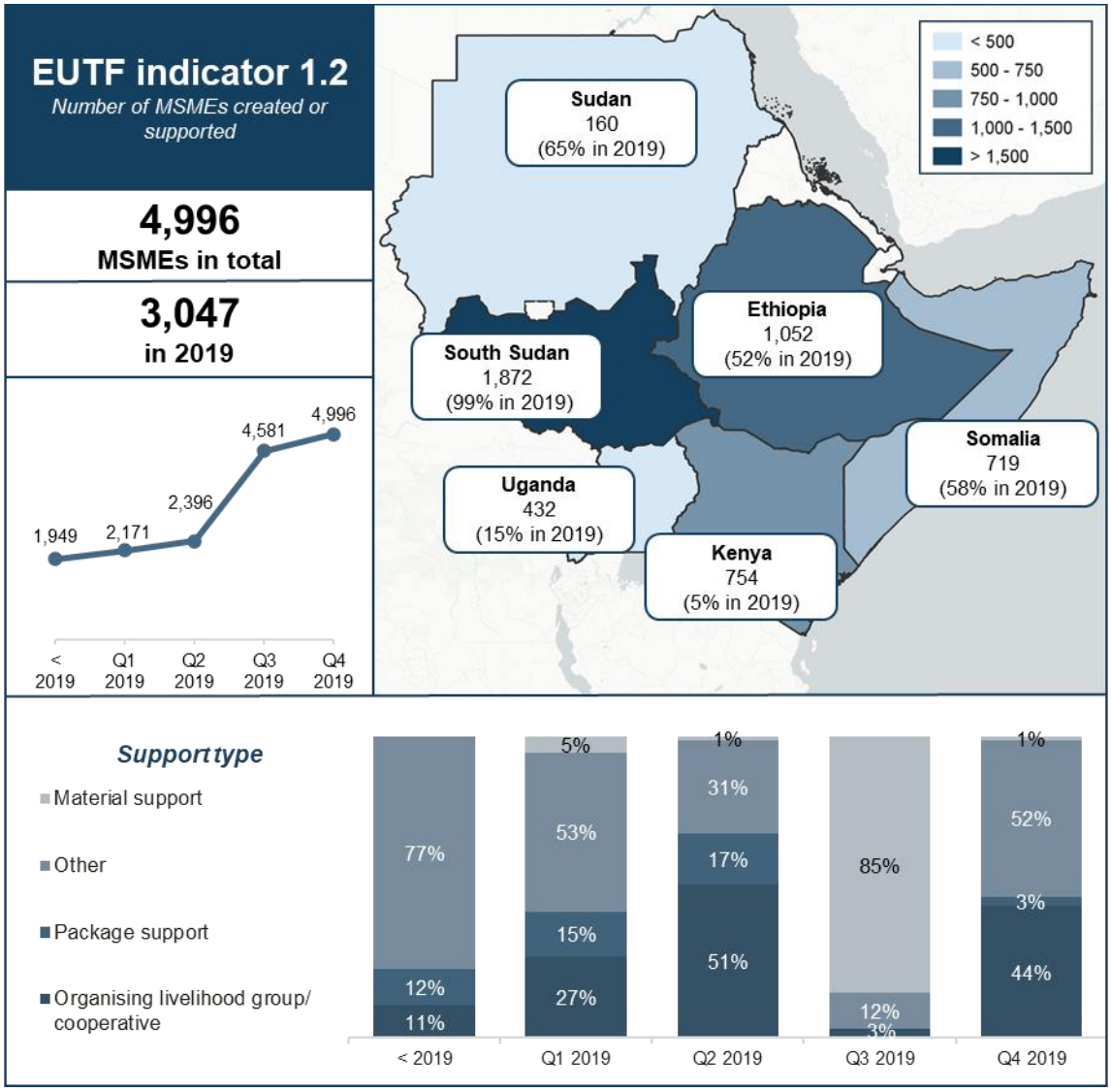
5.9 ONE PAGER PER INDICATOR

The data presented below is as of December 2019. The boxes on the maps show the total outputs achieved up to December 2019 in each country, and the percentage achieved in 2019 alone. When the values for each do not add up to the overall indicator total, it is due to data reported with unspecified locations.

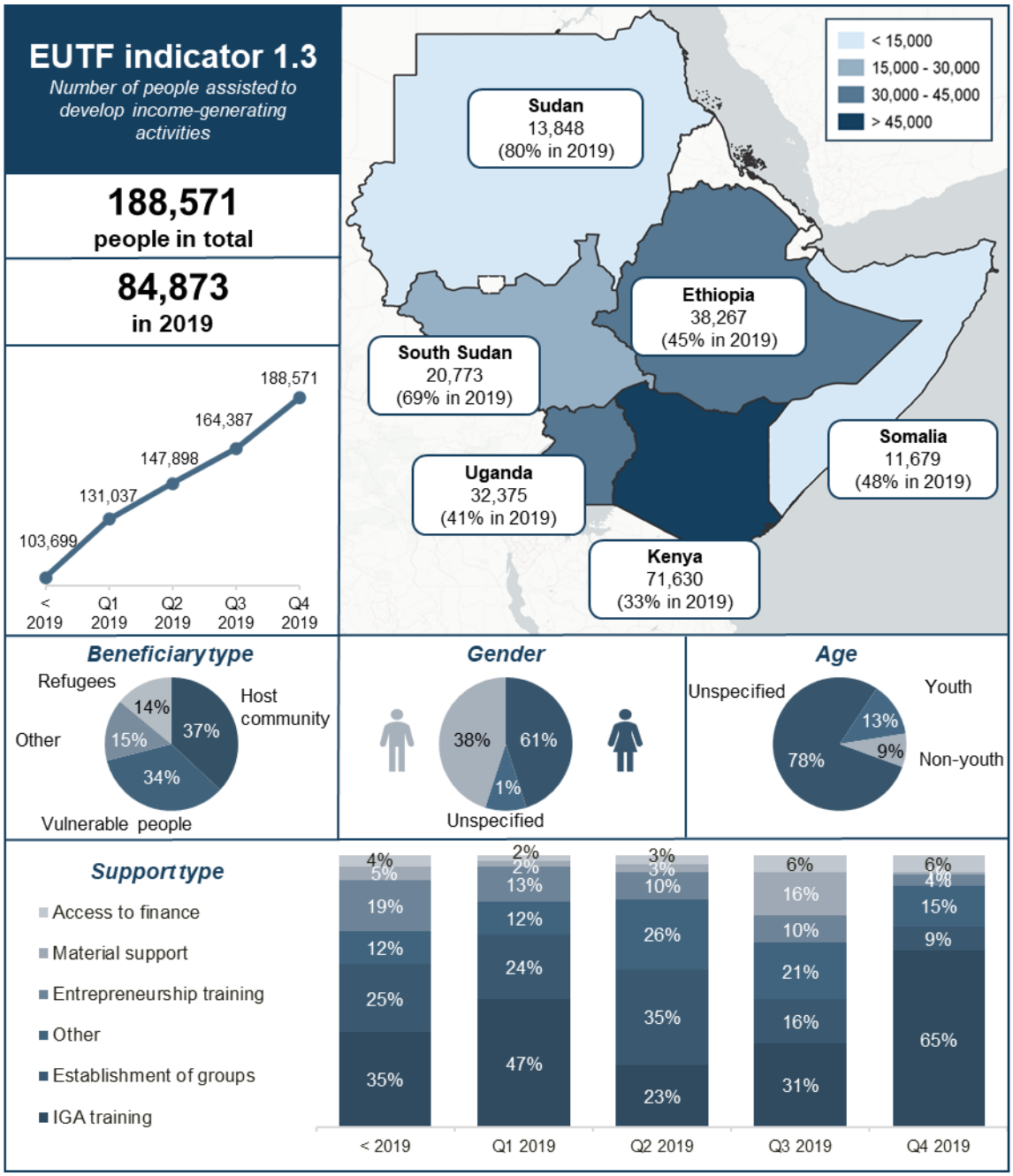
5.9.1 NUMBER OF JOBS CREATED (EUTF INDICATOR 1.1)



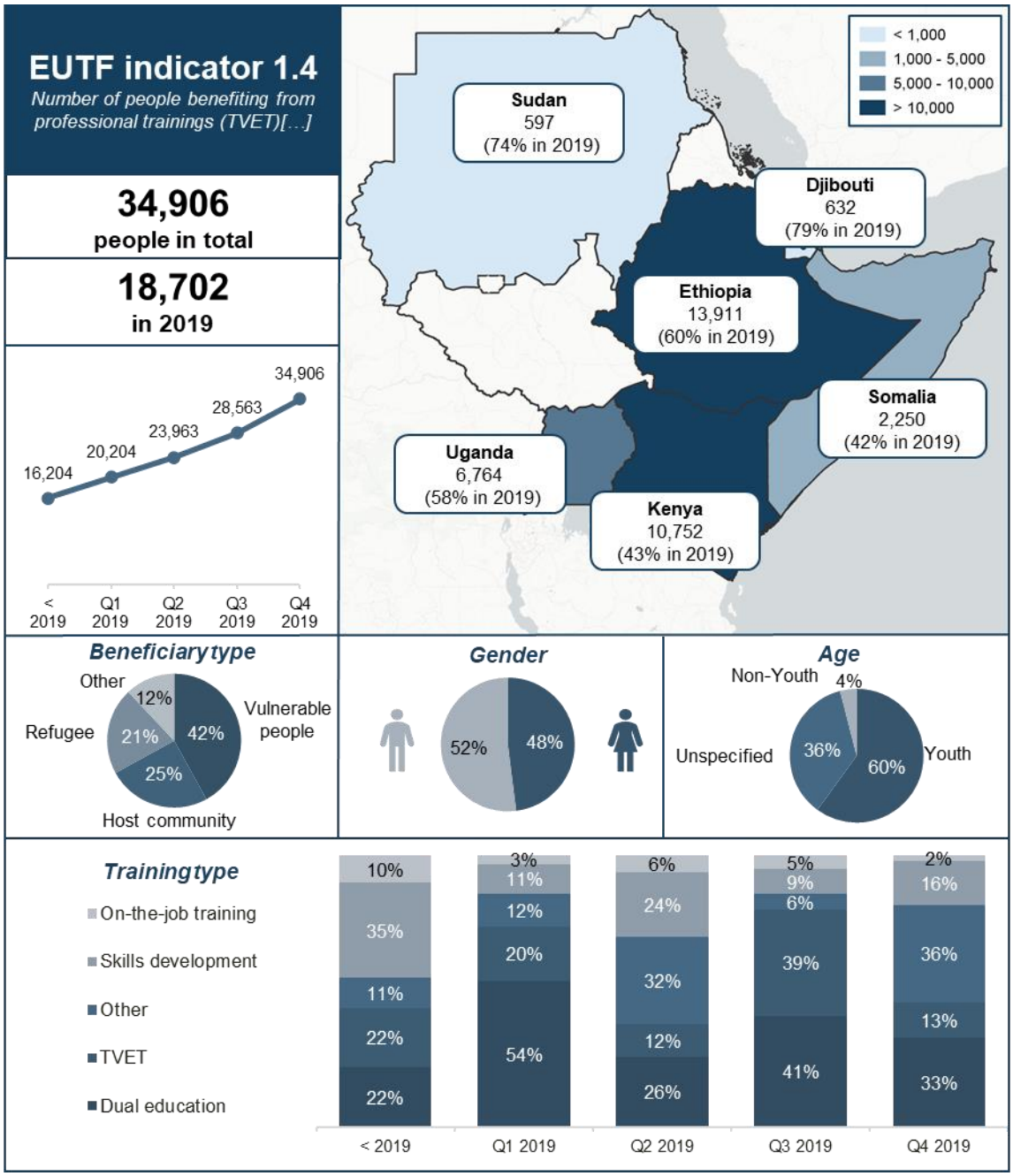
5.9.2 NUMBER OF MSMES CREATED OR SUPPORTED (EUTF INDICATOR 1.2)



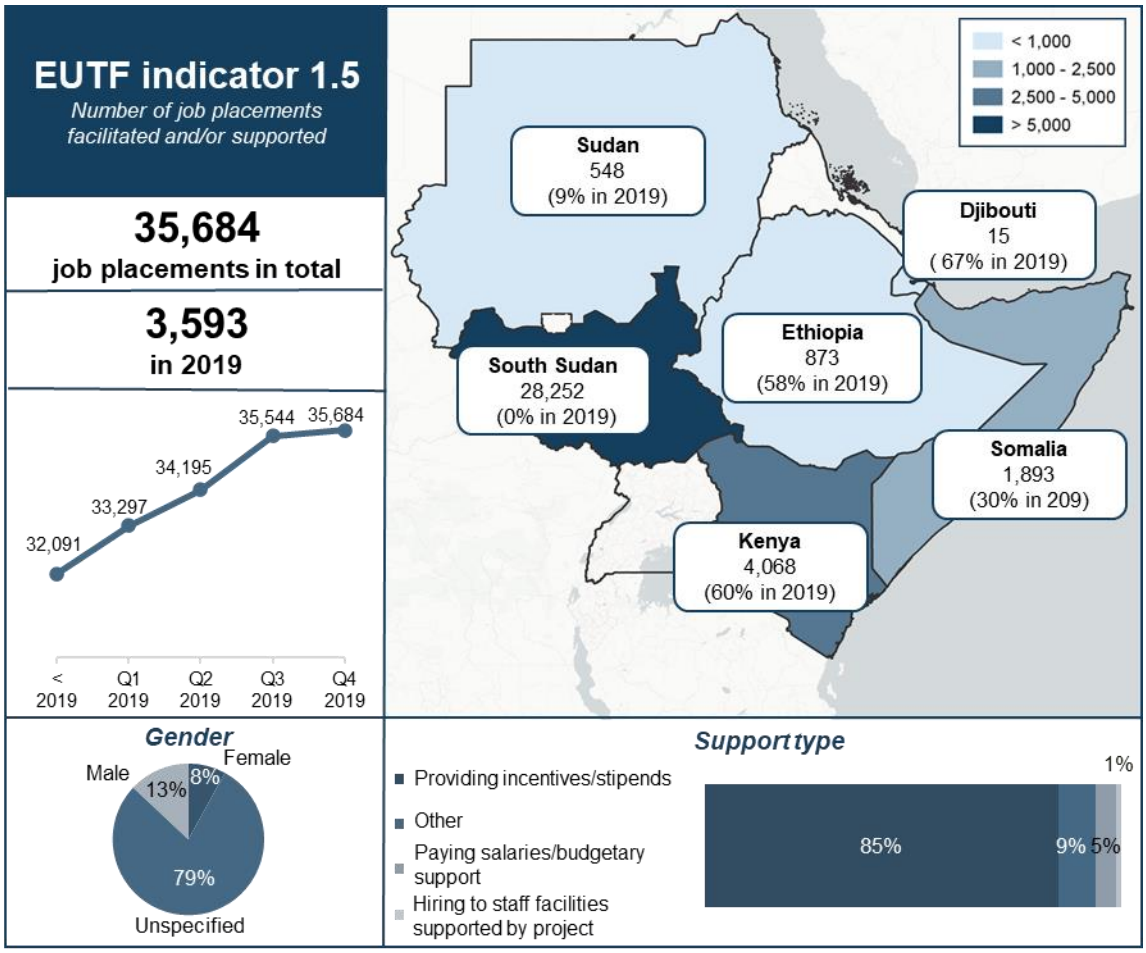
5.9.3 NUMBER OF PEOPLE ASSISTED TO DEVELOP INCOME-GENERATING ACTIVITIES (EUTF INDICATOR 1.3)



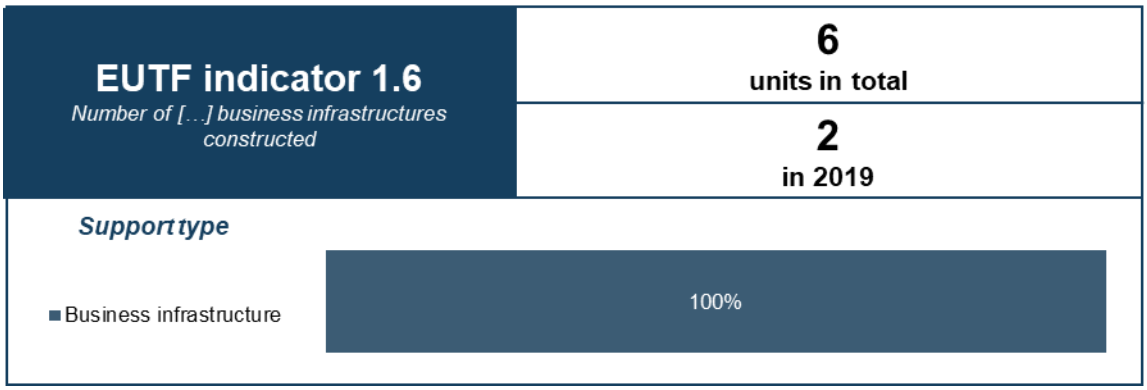
5.9.4 NUMBER OF PEOPLE BENEFITING FROM PROFESSIONAL TRAINING (TVET) AND/OR SKILLS DEVELOPMENT (EUTF INDICATOR 1.4)



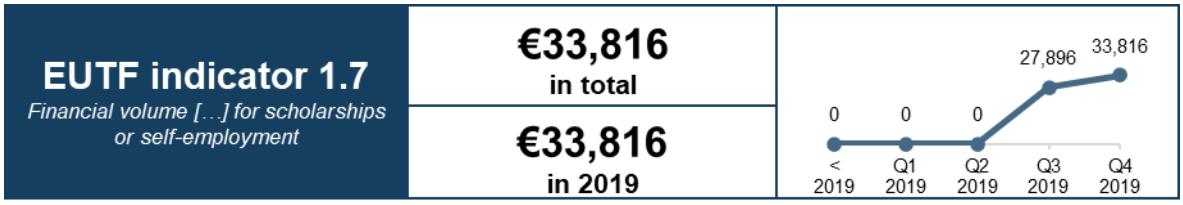
5.9.5 Number of job placements facilitated and/or supported (EUTF indicator 1.5)



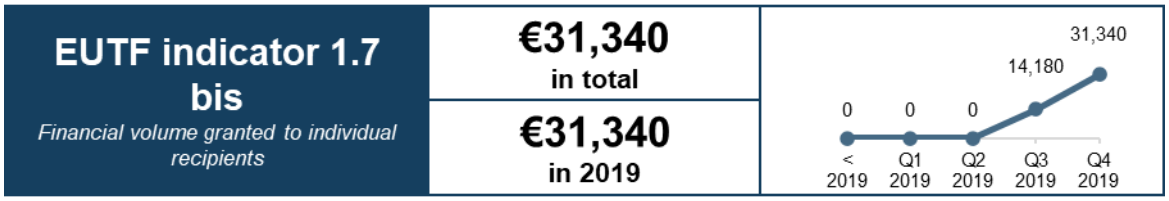
5.9.6 NUMBER OF INDUSTRIAL PARKS AND/OR BUSINESS INFRASTRUCTURE CONSTRUCTED, EXPANDED OR IMPROVED (EUTF INDICATOR 1.6)



5.9.7 FINANCIAL VOLUME OF NEW FUNDING INSTRUMENTS FOR SCHOLARSHIPS OR SELF-EMPLOYMENT (EUTF INDICATOR 1.7)

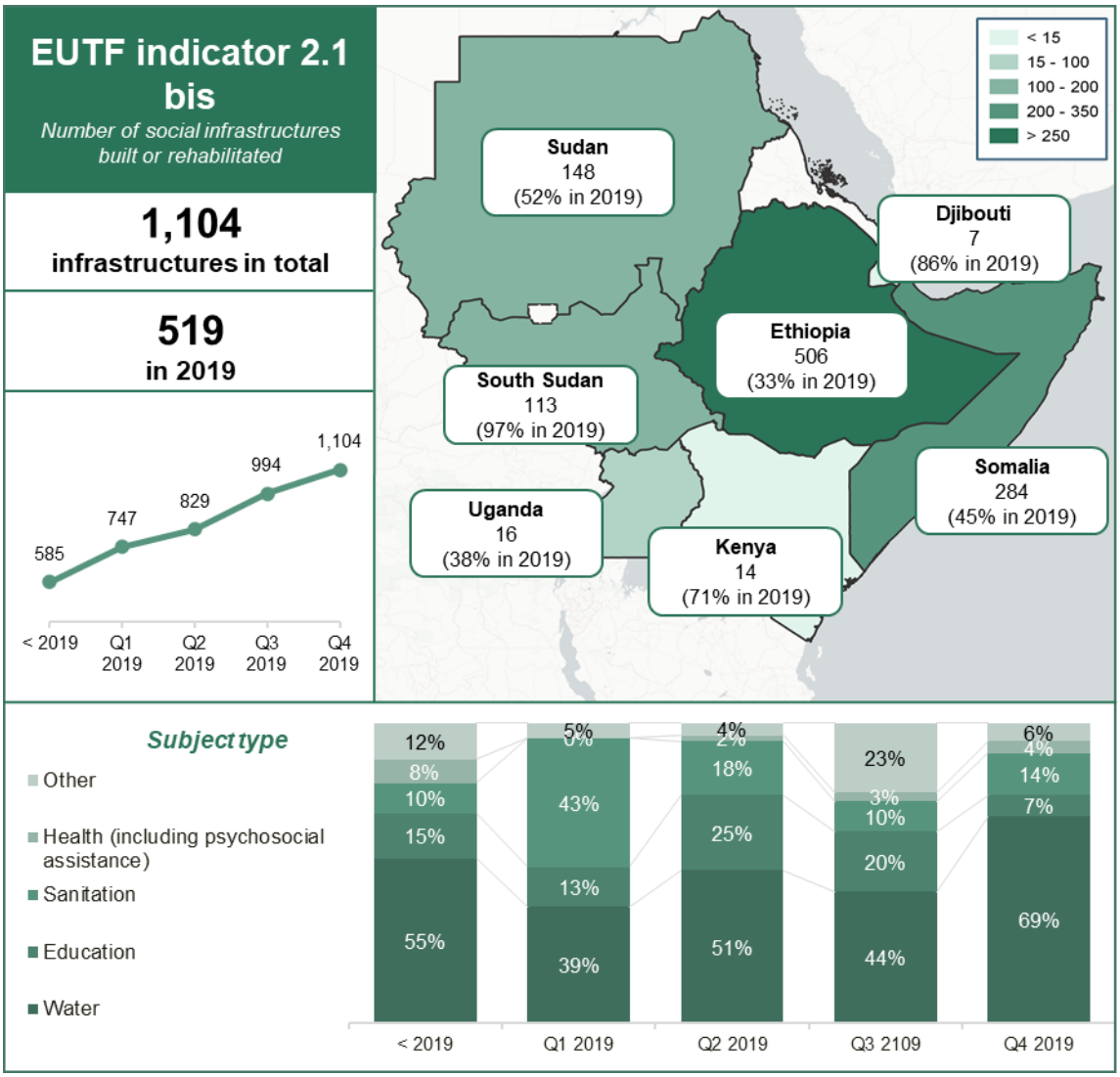


5.9.8 FINANCIAL VOLUME GRANTED TO INDIVIDUAL RECIPIENTS (EUTF INDICATOR 1.7BIS)

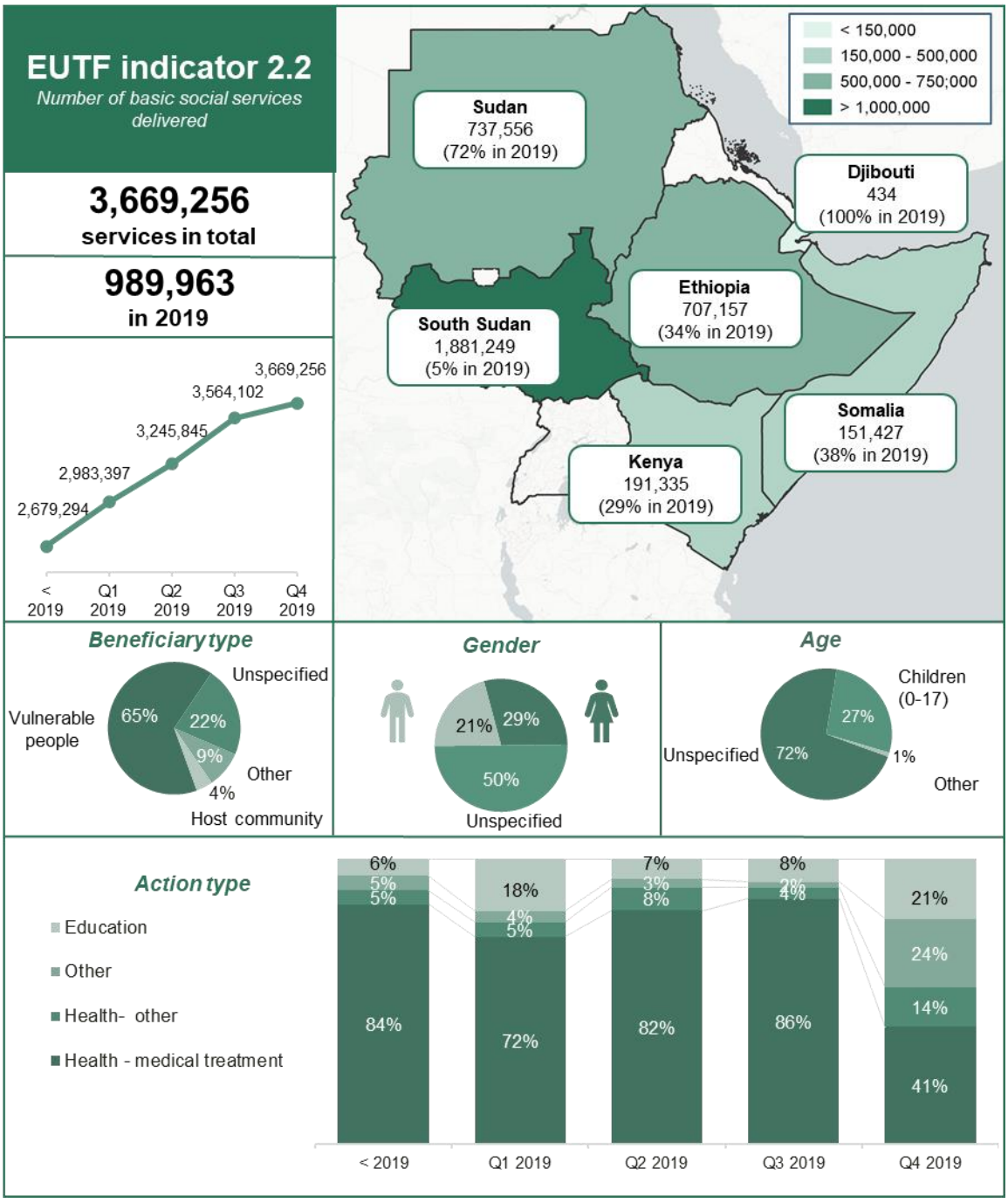


5.9.9 Number of local development plans directly supported (EUTF indicator 2.1)

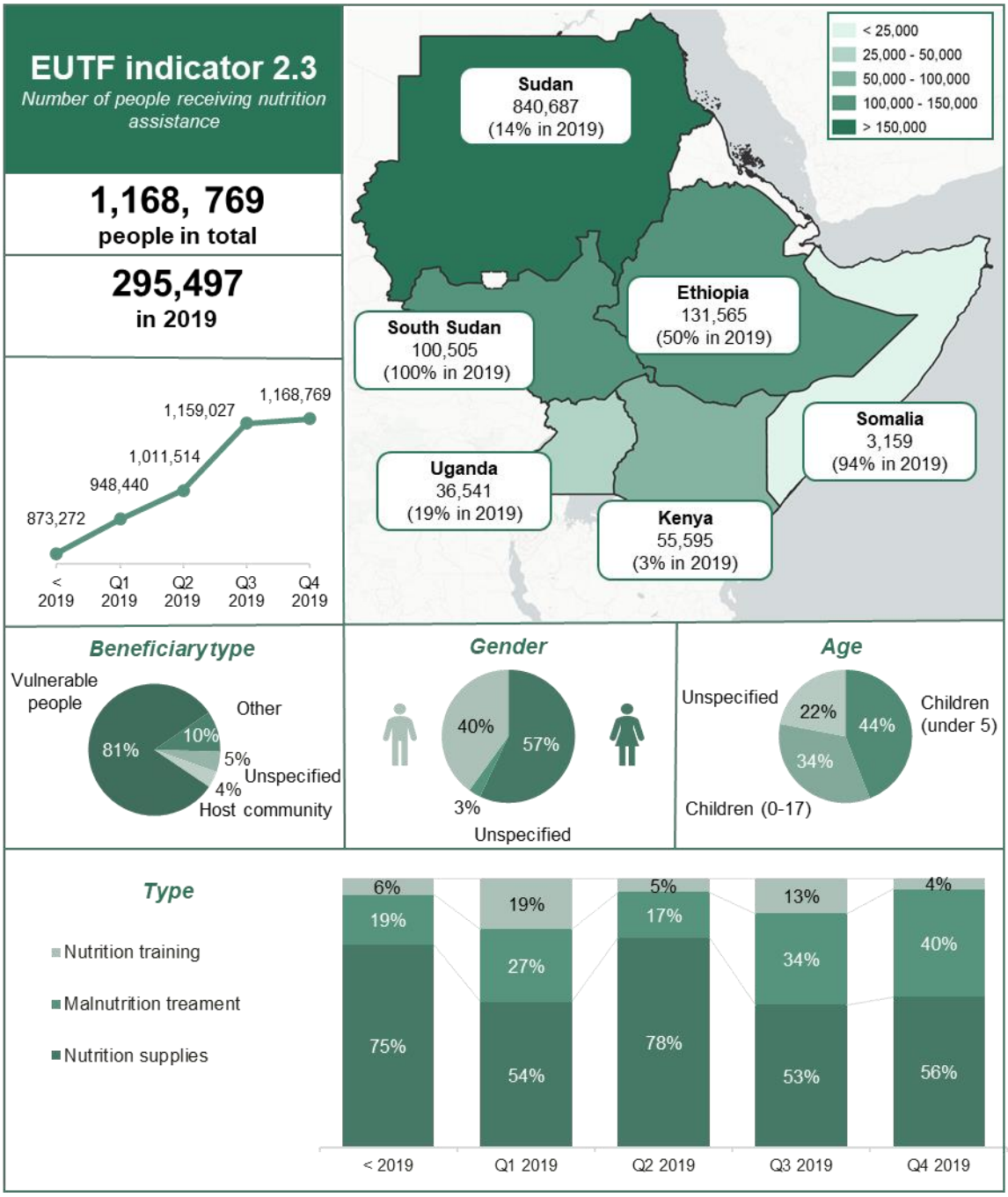
5.9.10 Number of social infrastructure built/rehabilitated (EUTF indicator 2.1bis)



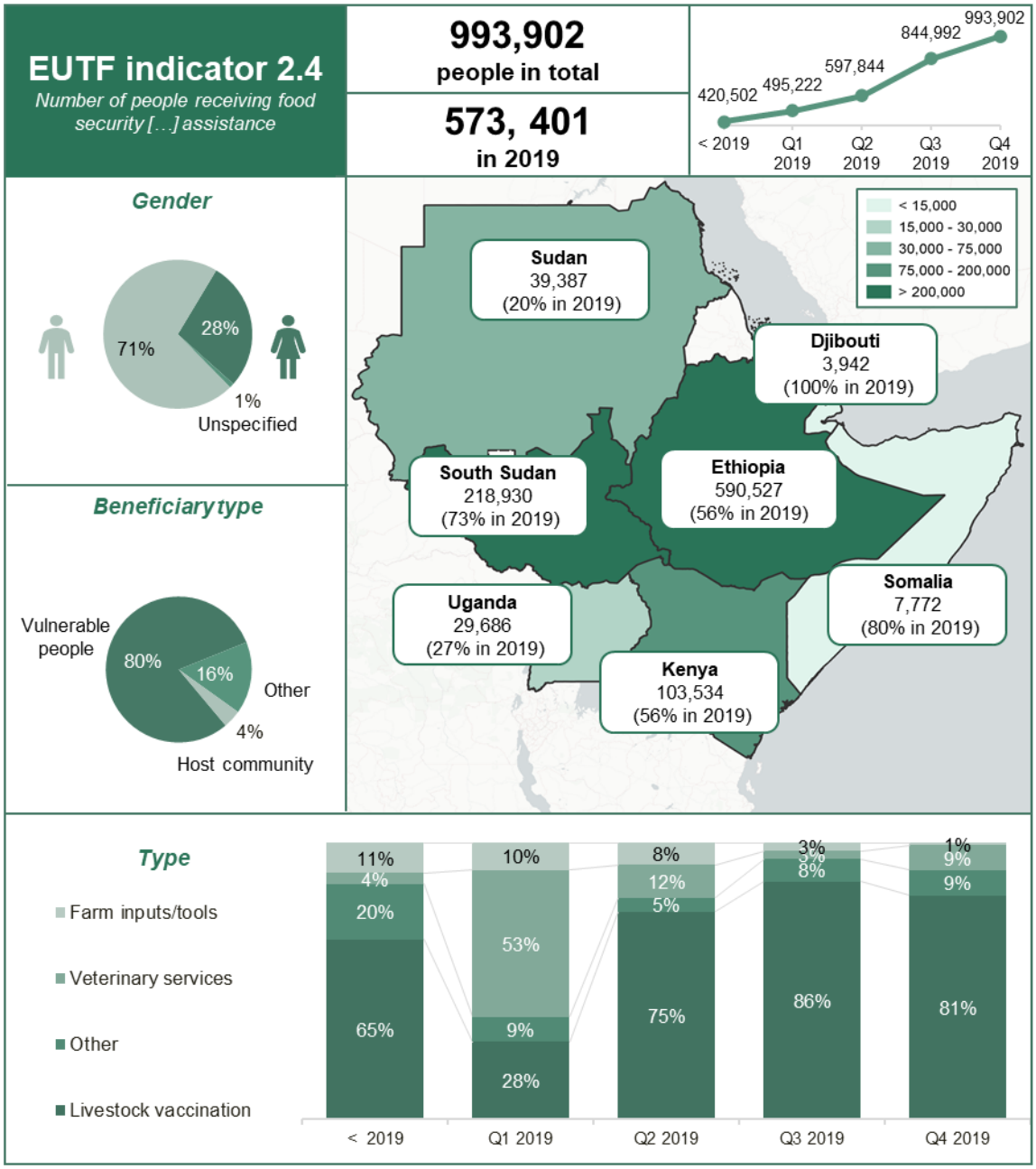
5.9.11 NUMBER OF BASIC SOCIAL SERVICES DELIVERED (EUTF INDICATOR 2.2)



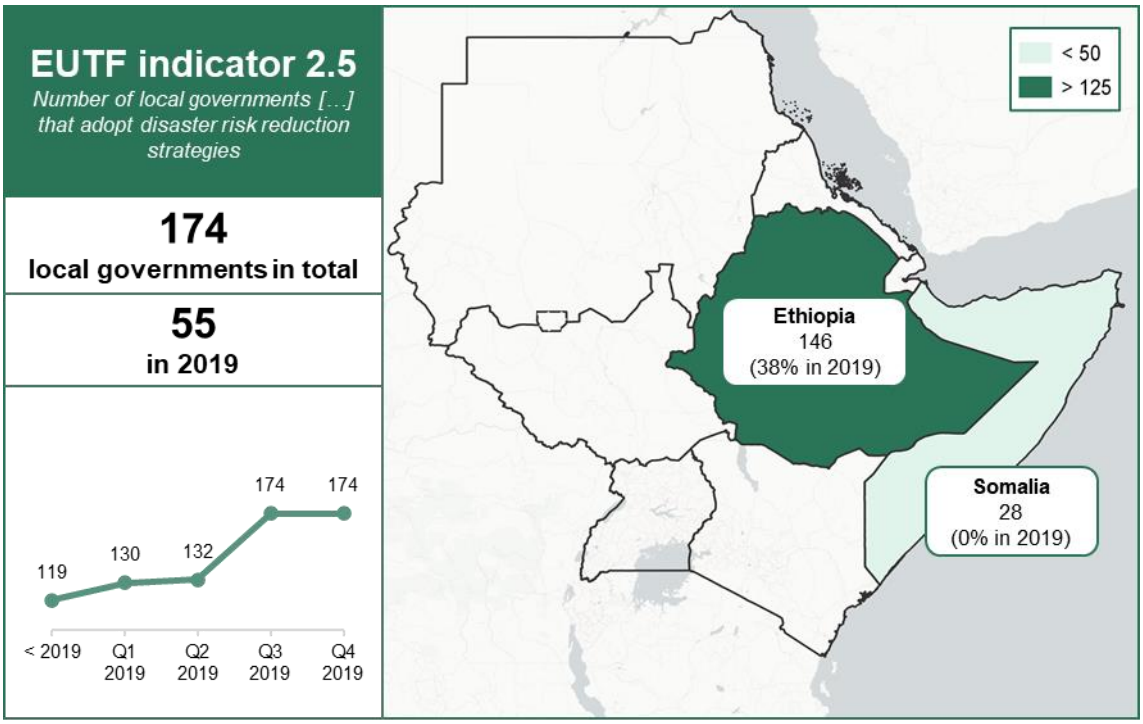
5.9.12 NUMBER OF PEOPLE RECEIVING NUTRITION ASSISTANCE (EUTF INDICATOR 2.3)



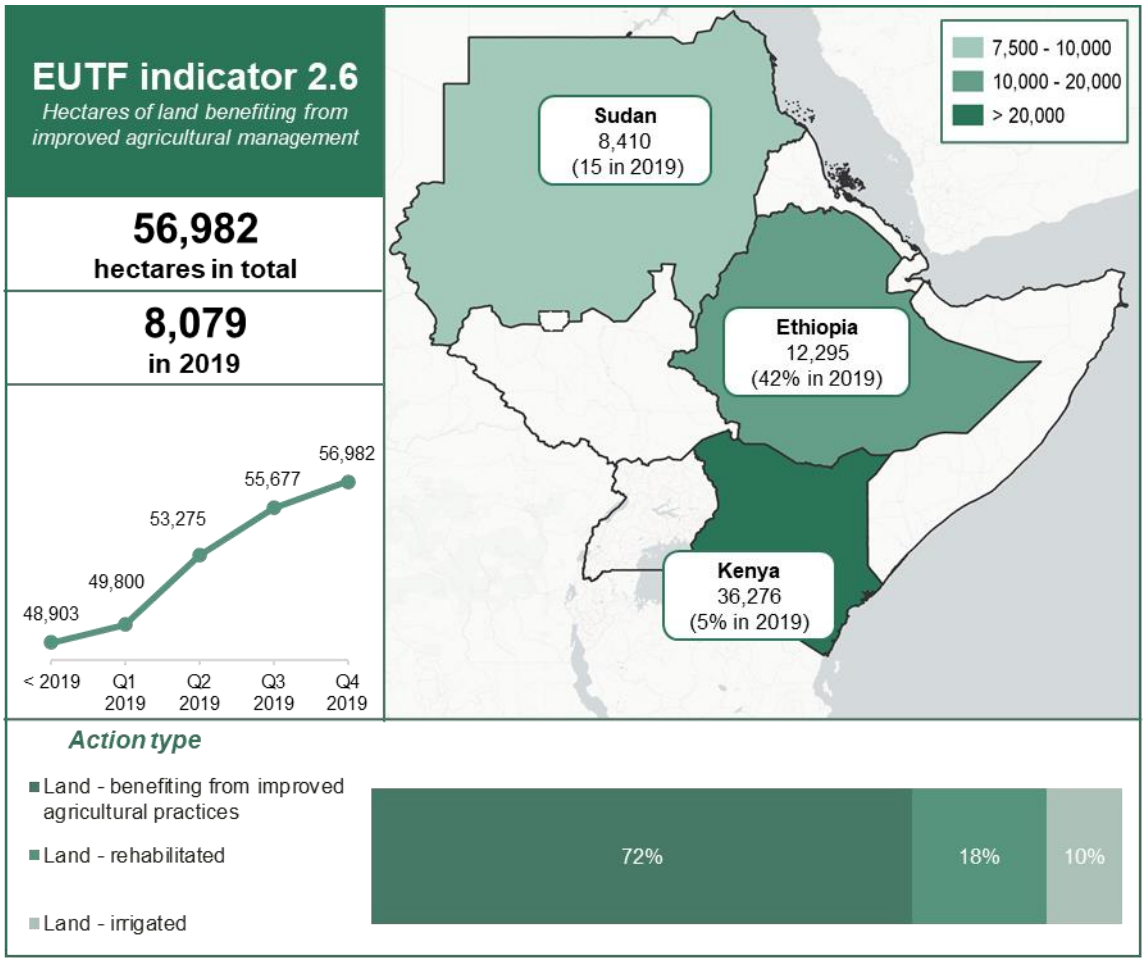
5.9.13 Number of people receiving nutrition assistance (EUTF indicator 2.4)



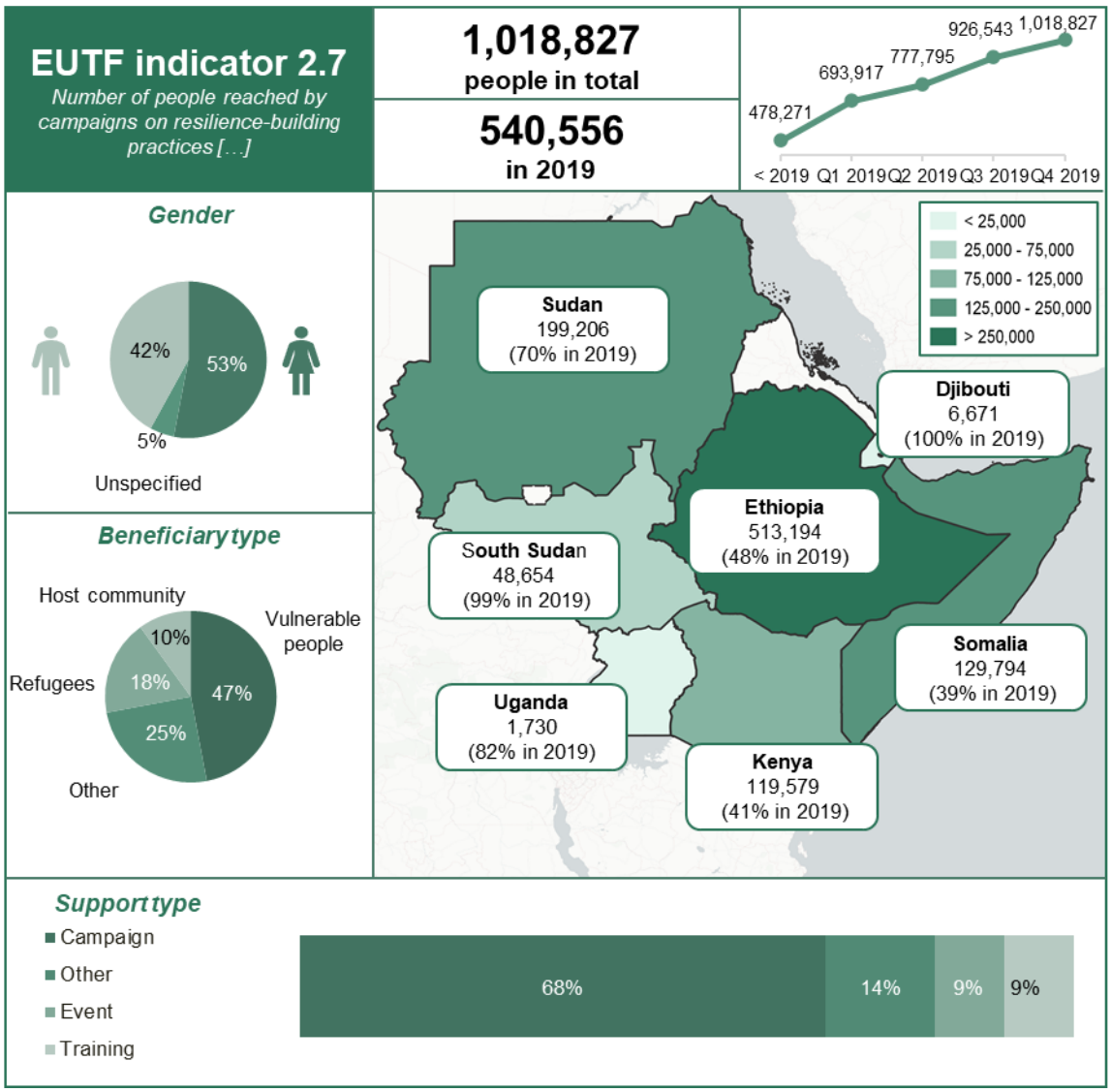
5.9.14 NUMBER OF LOCAL GOVERNMENTS AND/OR COMMUNITIES THAT ADOPT AND IMPLEMENT LOCAL DISASTER RISK REDUCTION STRATEGIES (EUTF INDICATOR 2.5)



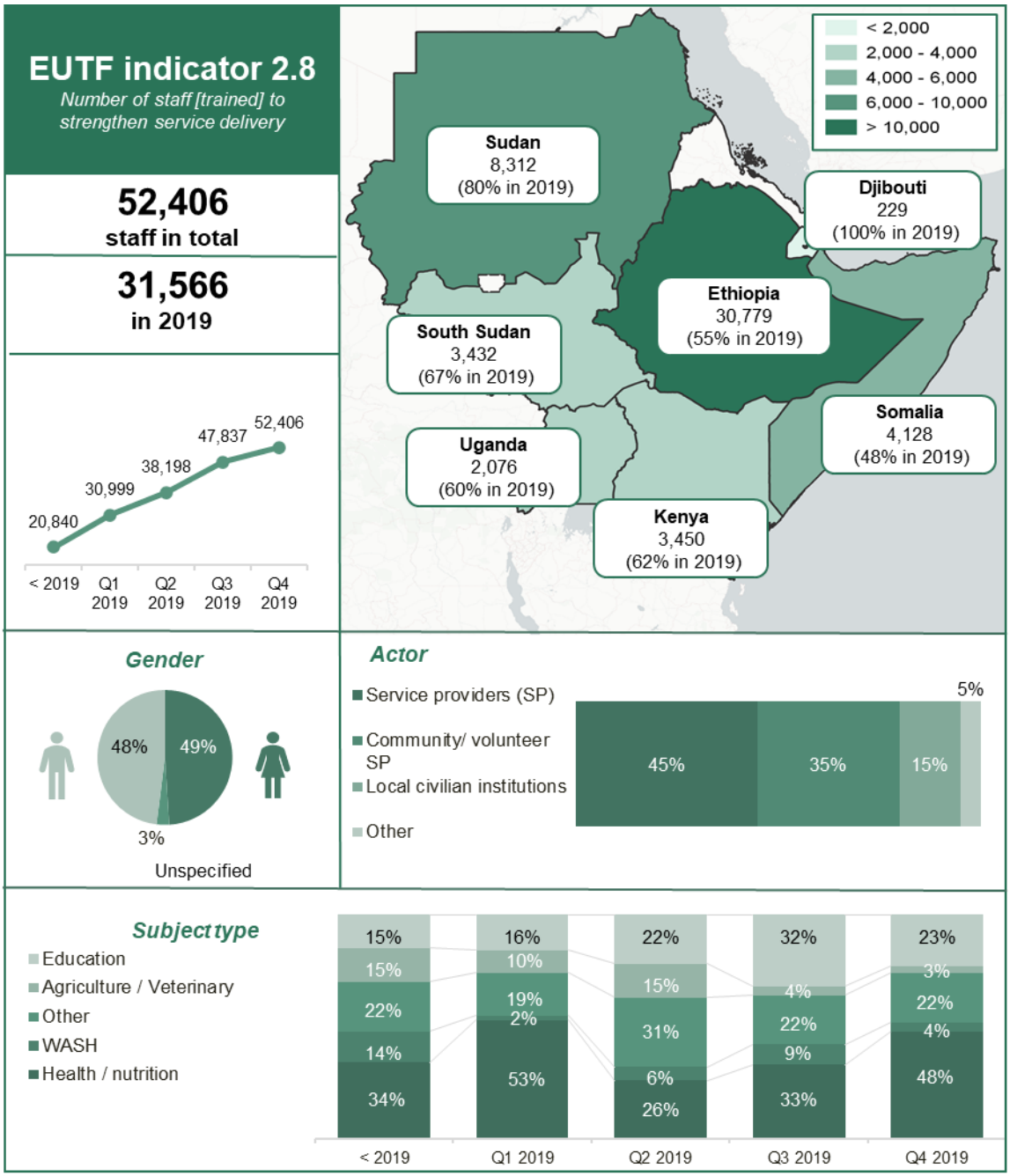
5.9.15 HECTARES OF LAND BENEFITING FROM IMPROVED AGRICULTURAL MANAGEMENT (EUTF INDICATOR 2.6)



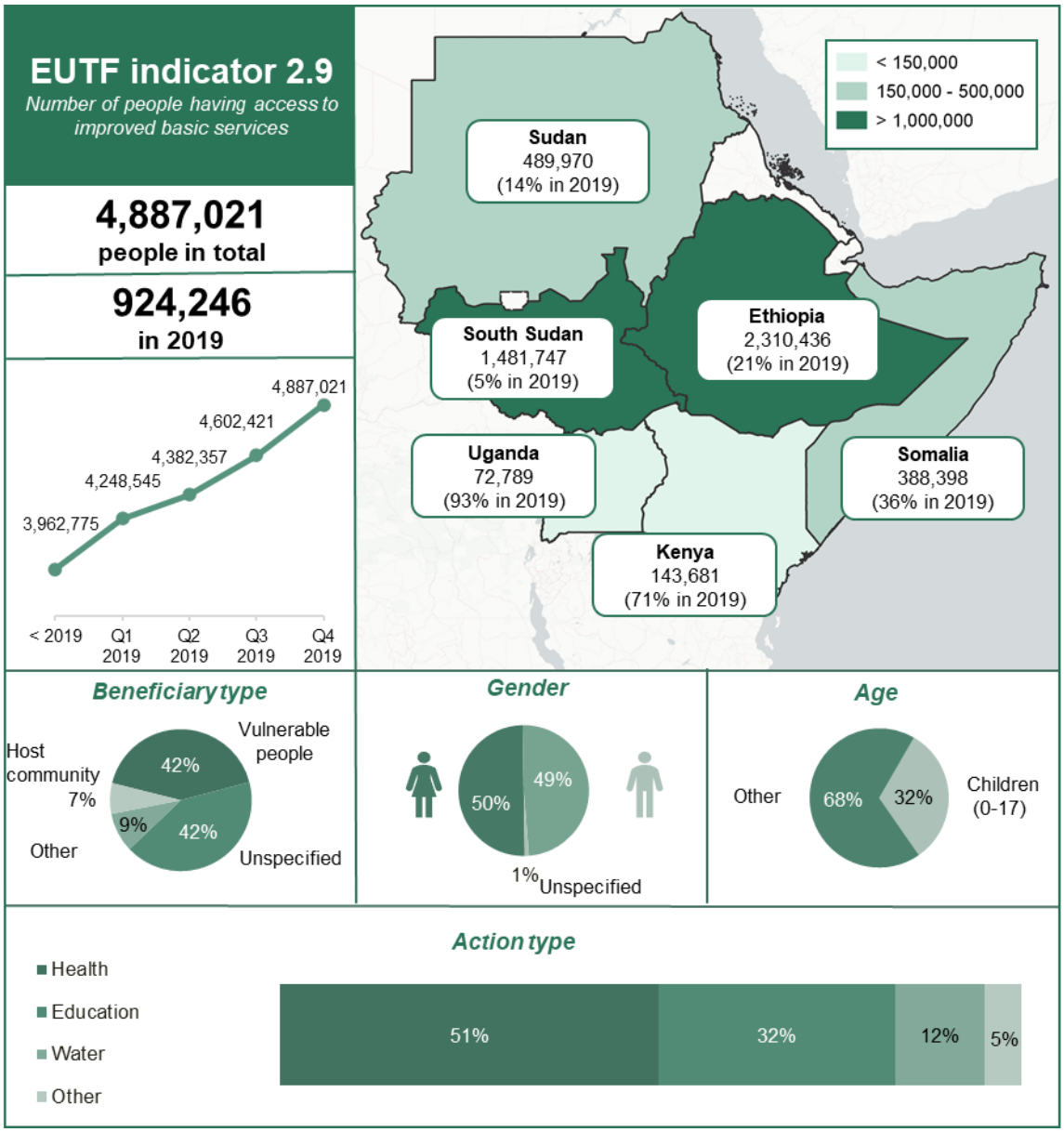
5.9.16 NUMBER OF PEOPLE REACHED BY INFORMATION CAMPAIGNS ON RESILIENCE-BUILDING PRACTICES AND BASIC RIGHTS (EUTF INDICATOR 2.7)



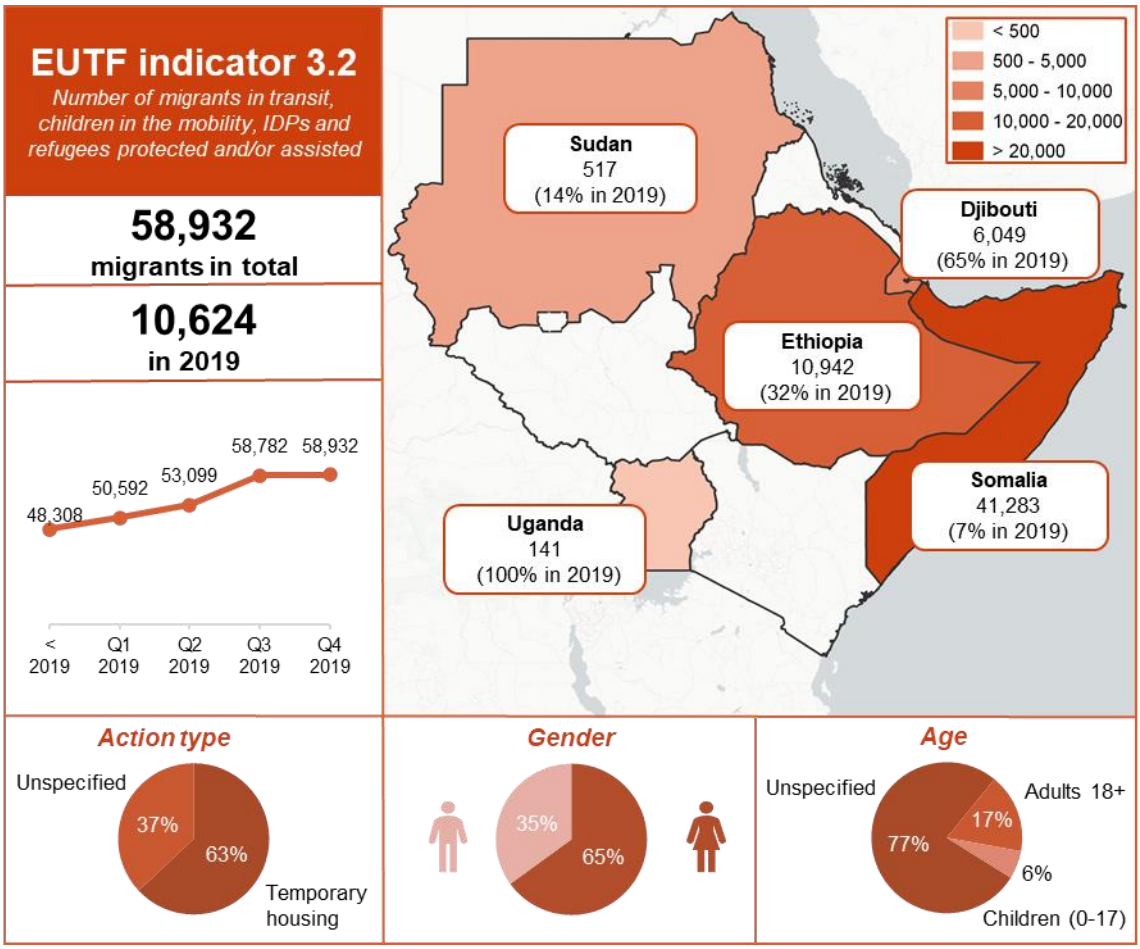
5.9.17 Number of staff from local authorities and basic service providers benefitting from capacity building to strengthen service delivery (EUTF indicator 2.8)



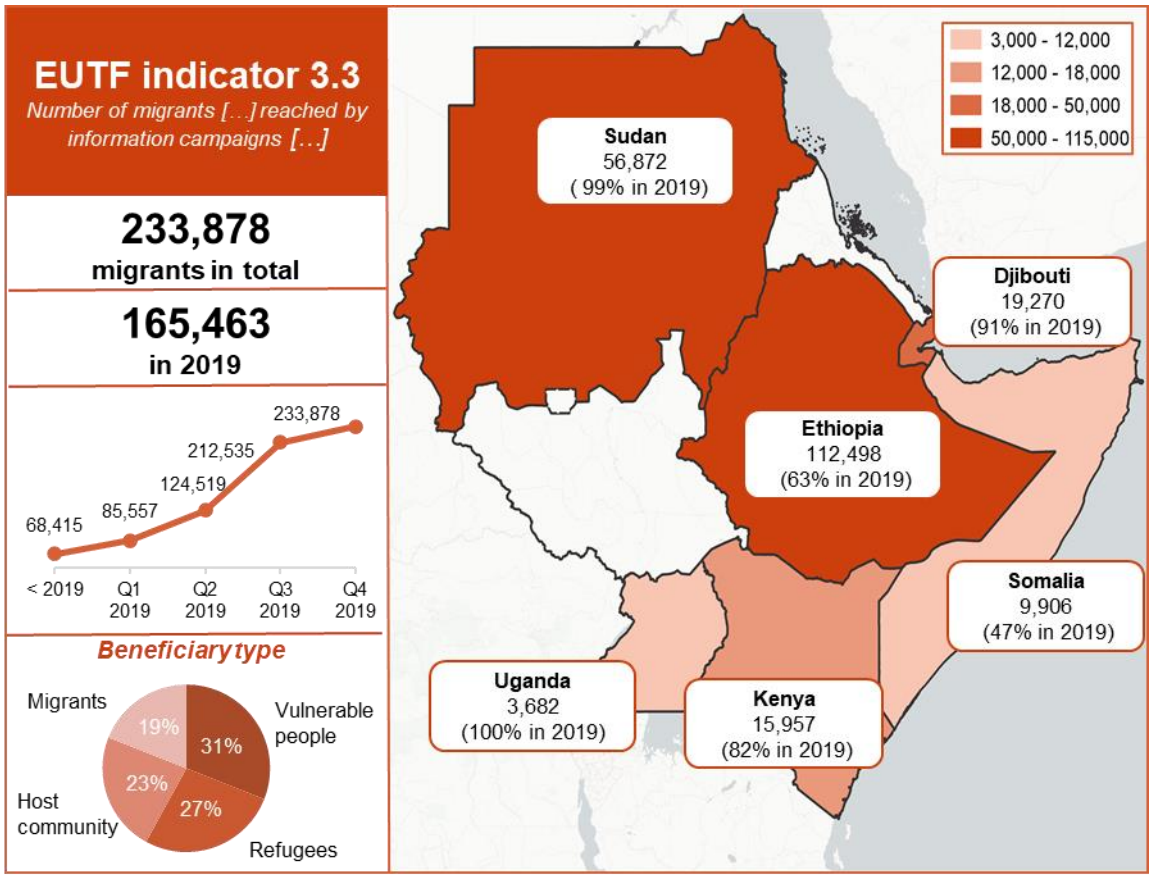
5.9.18 Number of people having access to improved basic services (EUTF indicator 2.9)



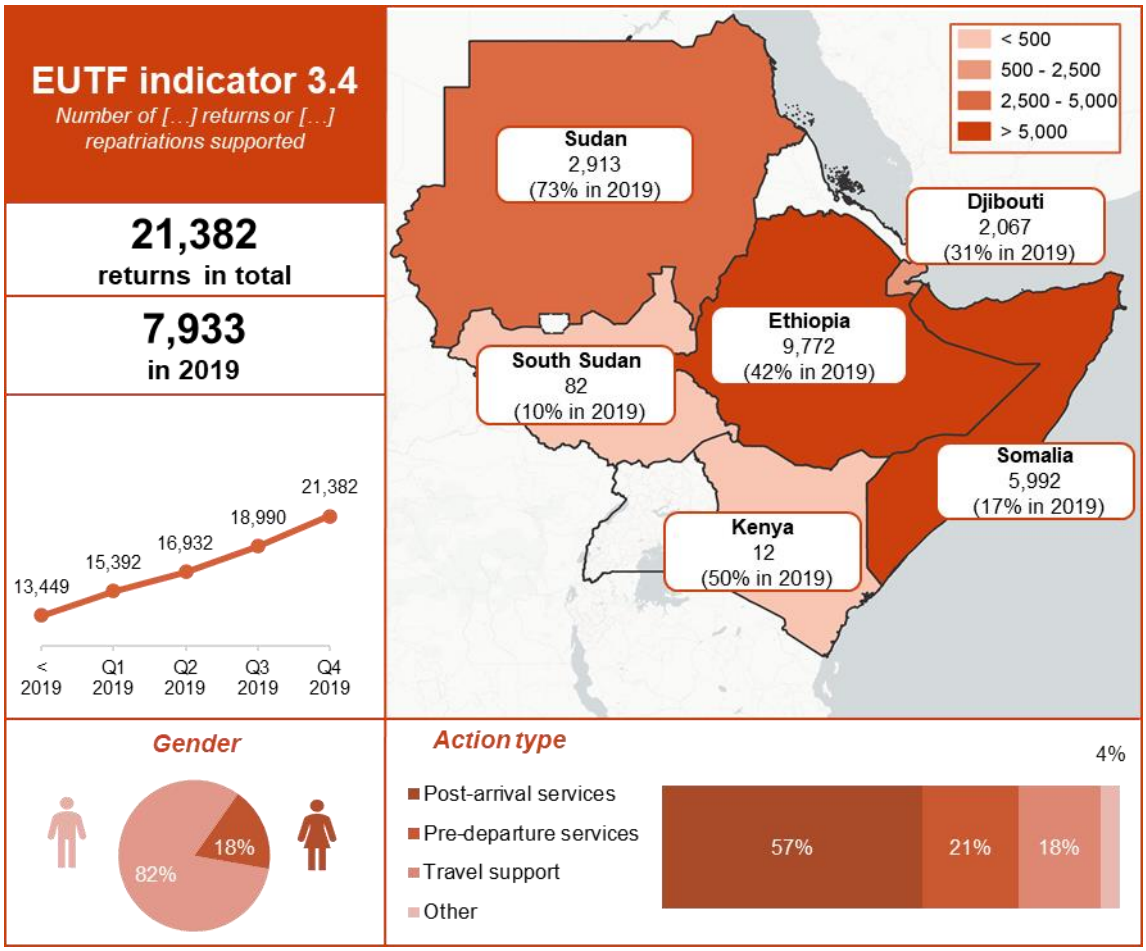
5.9.19 Number of migrants in transit, victims of human trafficking, children in mobility, IDPs and refugees protected and/or assisted (EUTF indicator 3.2)



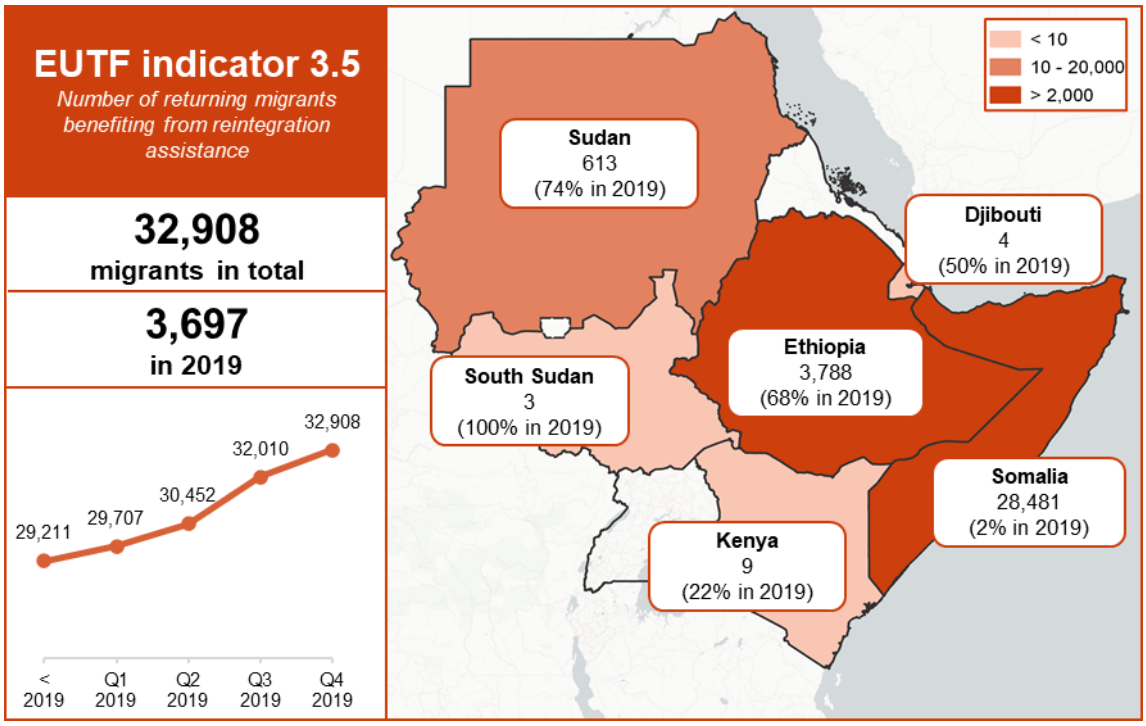
5.9.20 Number of migrants or potential migrants reached by information campaigns on migration and risks linked to irregular migration (EUTF indicator 3.3)



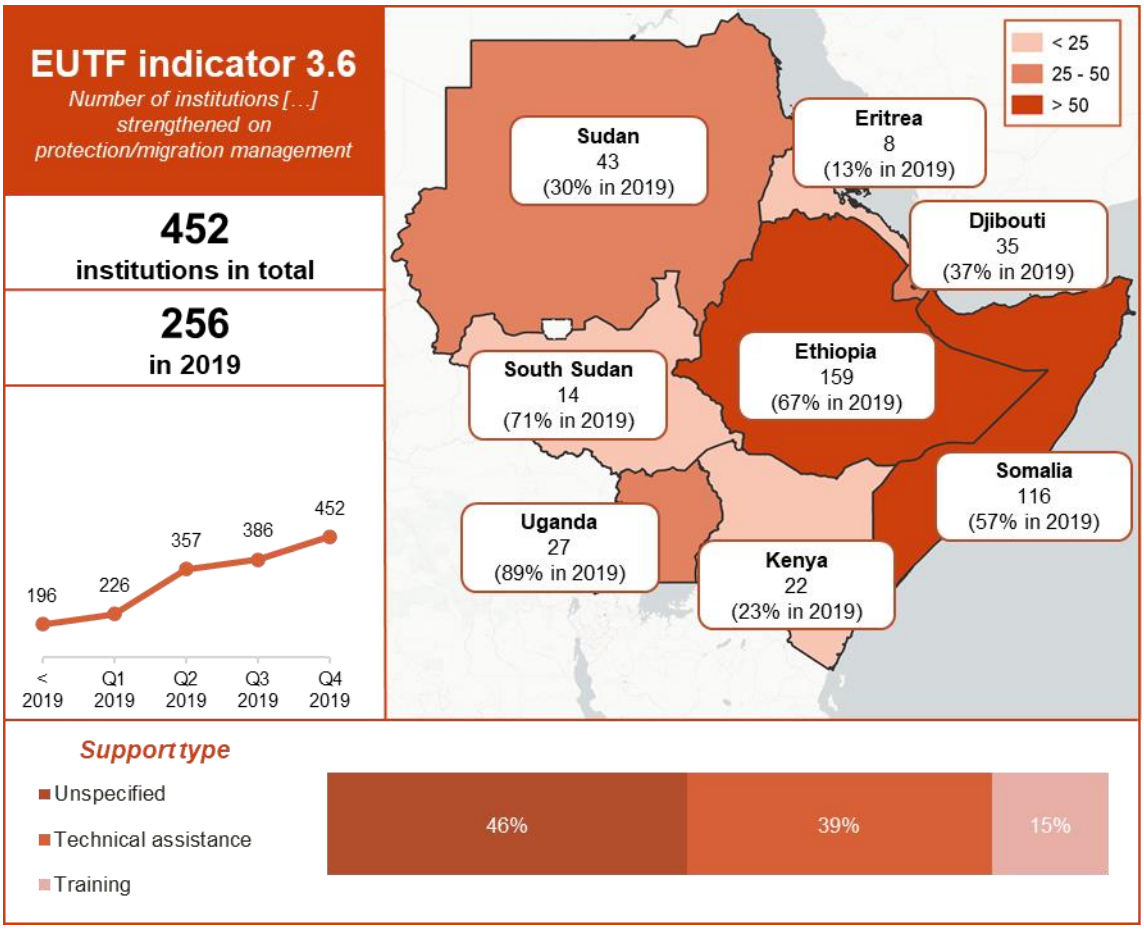
5.9.21 NUMBER OF VOLUNTARY RETURNS OR HUMANITARIAN REPATRIATIONS SUPPORTED (EUTF INDICATOR 3.4)



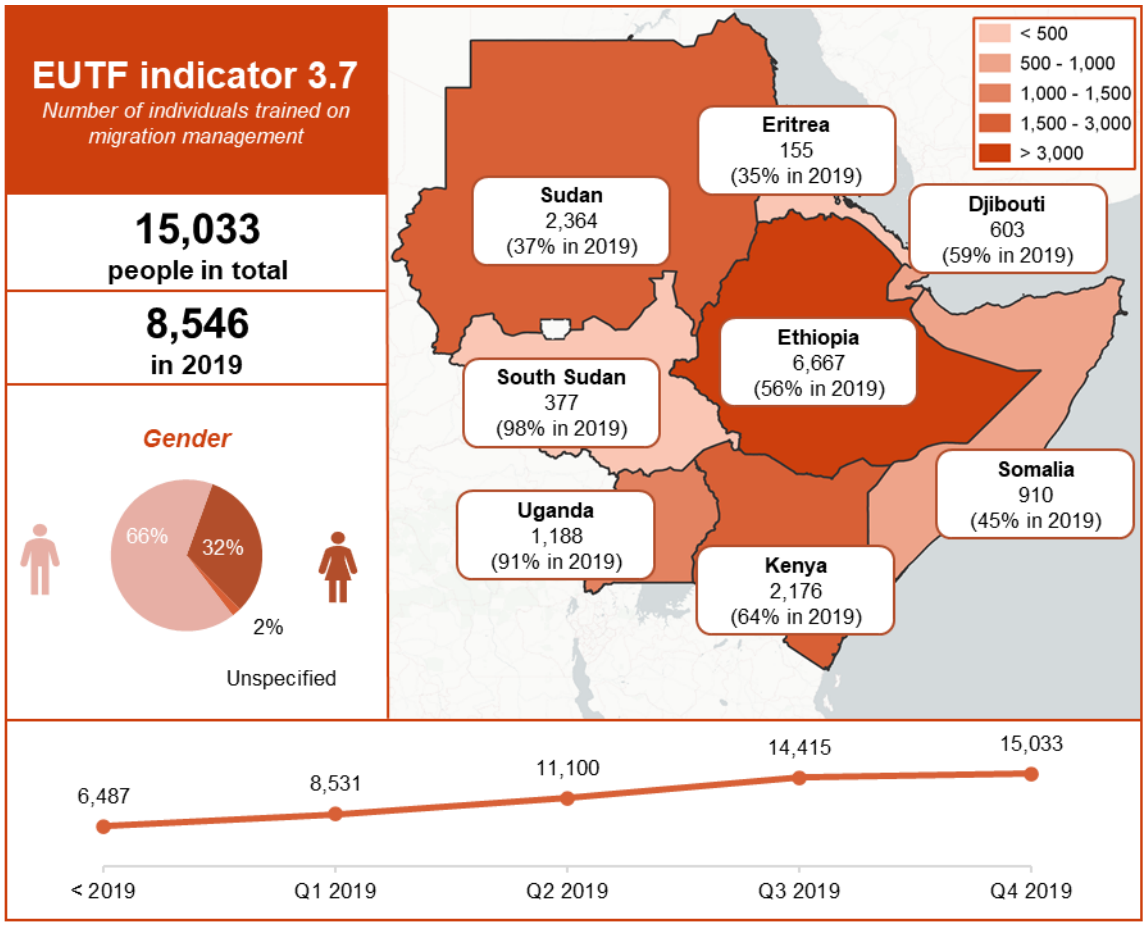
5.9.22 Number of returning migrants benefiting from reintegration assistance (EUTF indicator 3.5)



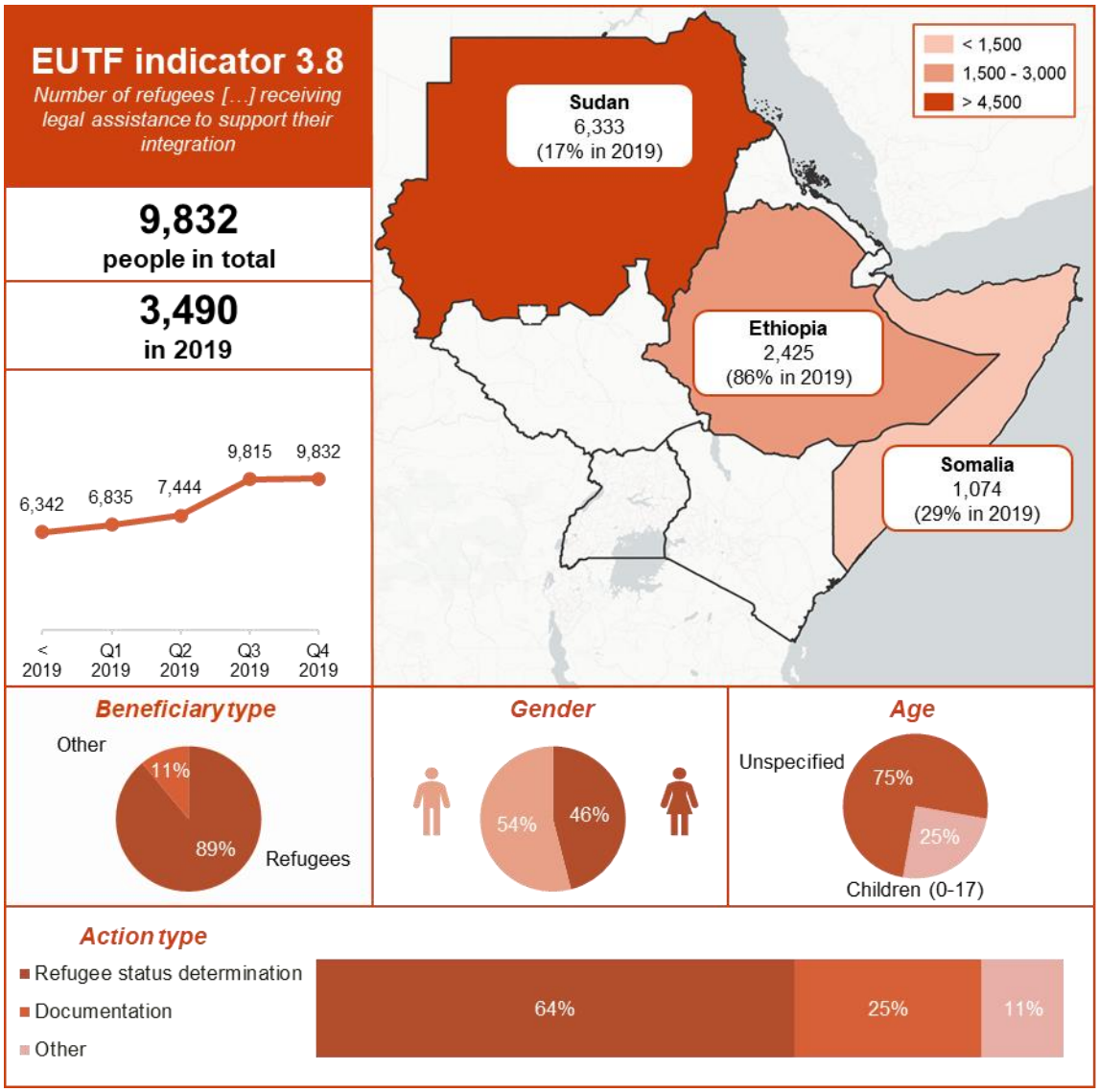
5.9.23 Number of institutions and non-state actors directly strengthened through capacity building or operational support on protection and migration management (EUTF indicator 3.6)



5.9.24 Number of individuals trained on migration management (EUTF indicator 3.7)

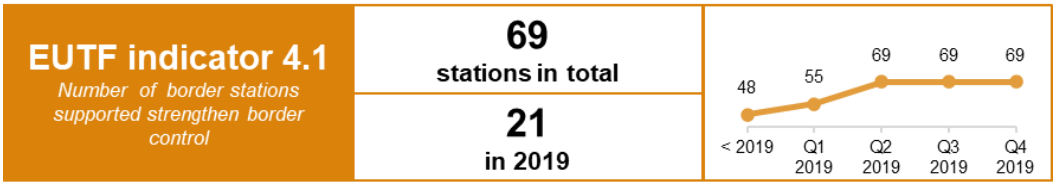


5.9.25 Number of refugees and forcibly displaced persons receiving legal assistance to support their integration (EUTF indicator 3.8)

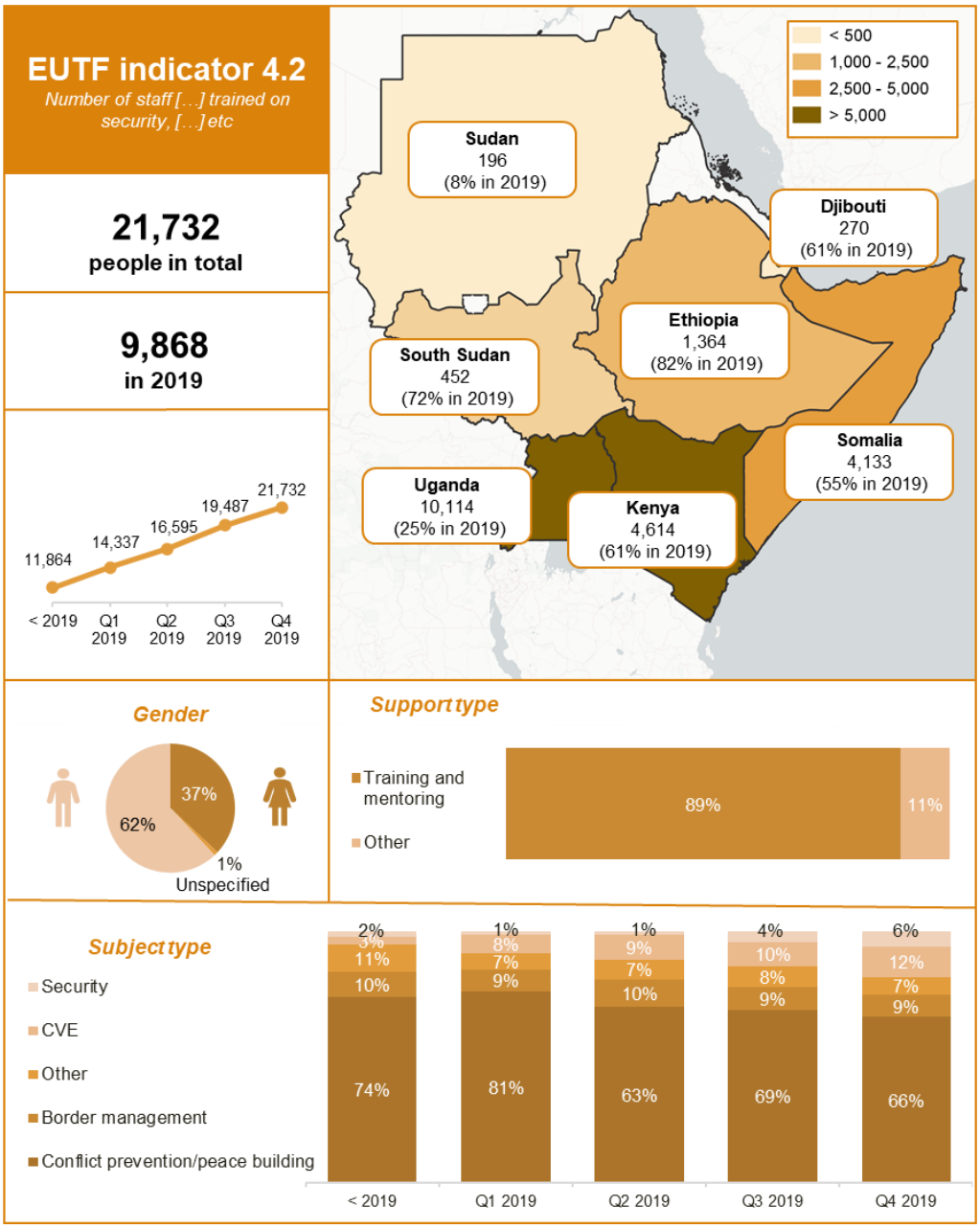


5.9.26 Number of people benefiting from legal migration and mobility programmes (EUTF indicator 3.10)

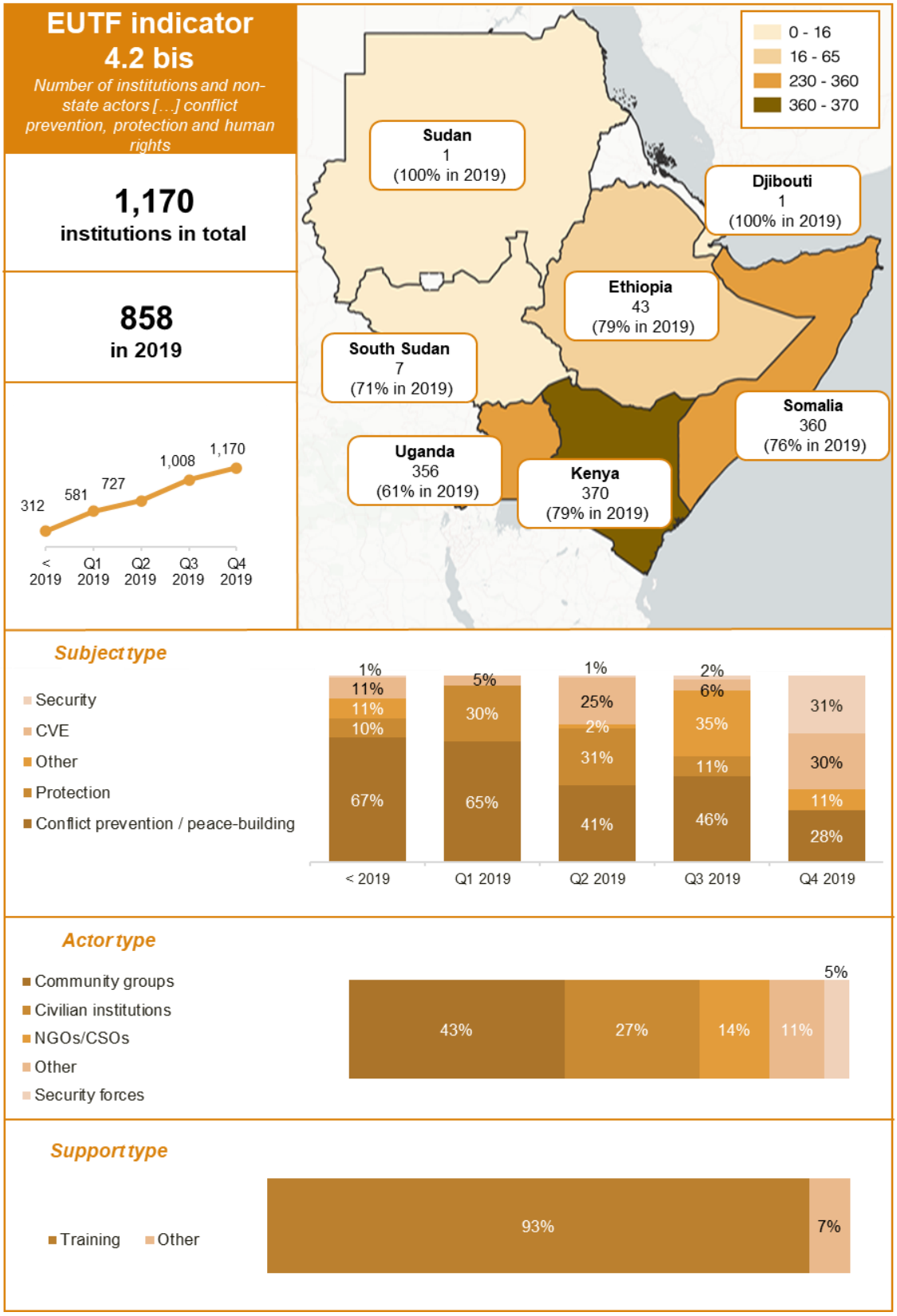
5.9.27 Number of border stations supported strengthen border control (EUTF indicator 4.1)



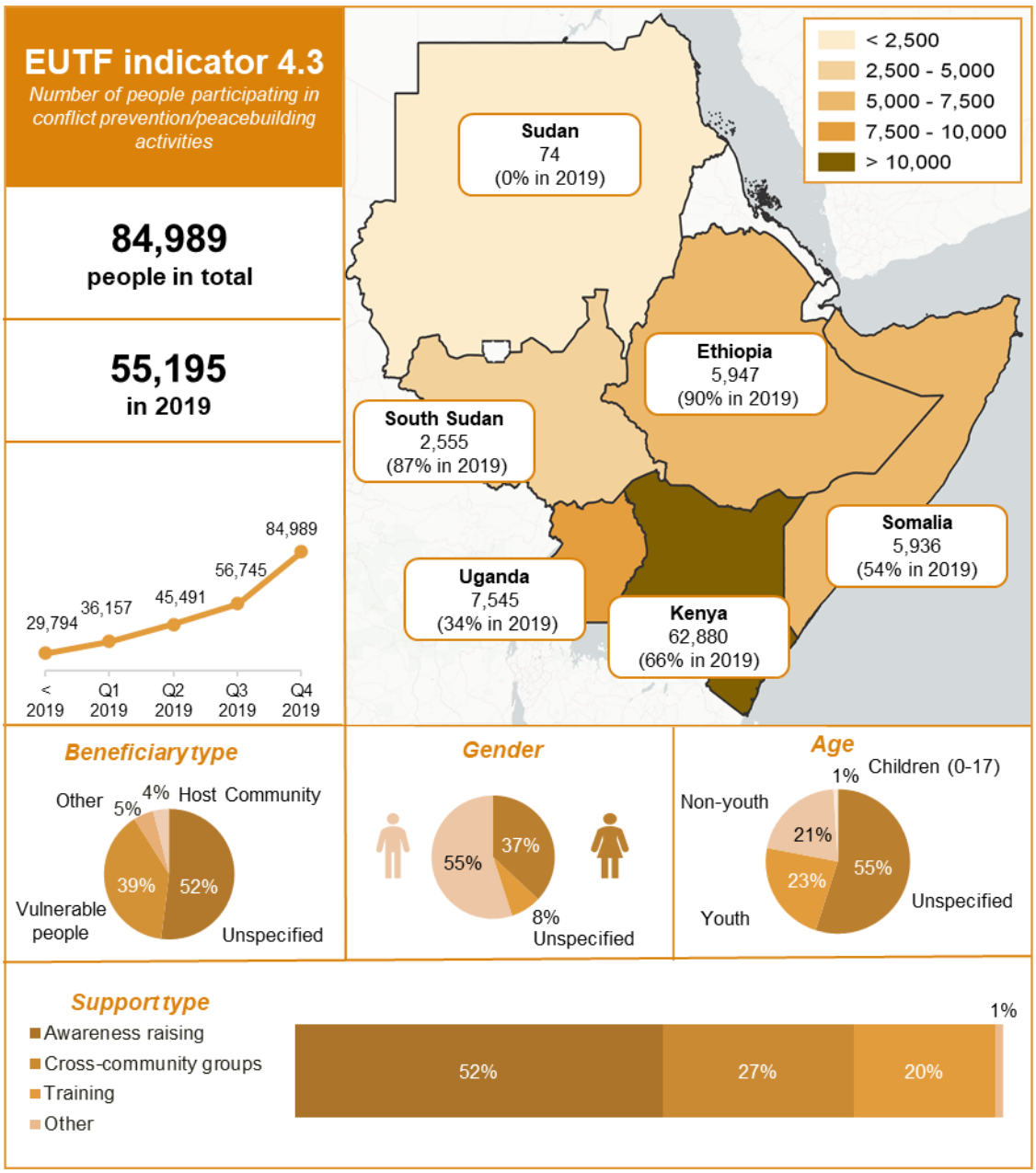
5.9.28 Number of staff from governmental institutions, internal security forces and relevant non state actors trained on security, border management, CVE, conflict prevention, protection of civilian populations and human rights (EUTF indicator 4.2)



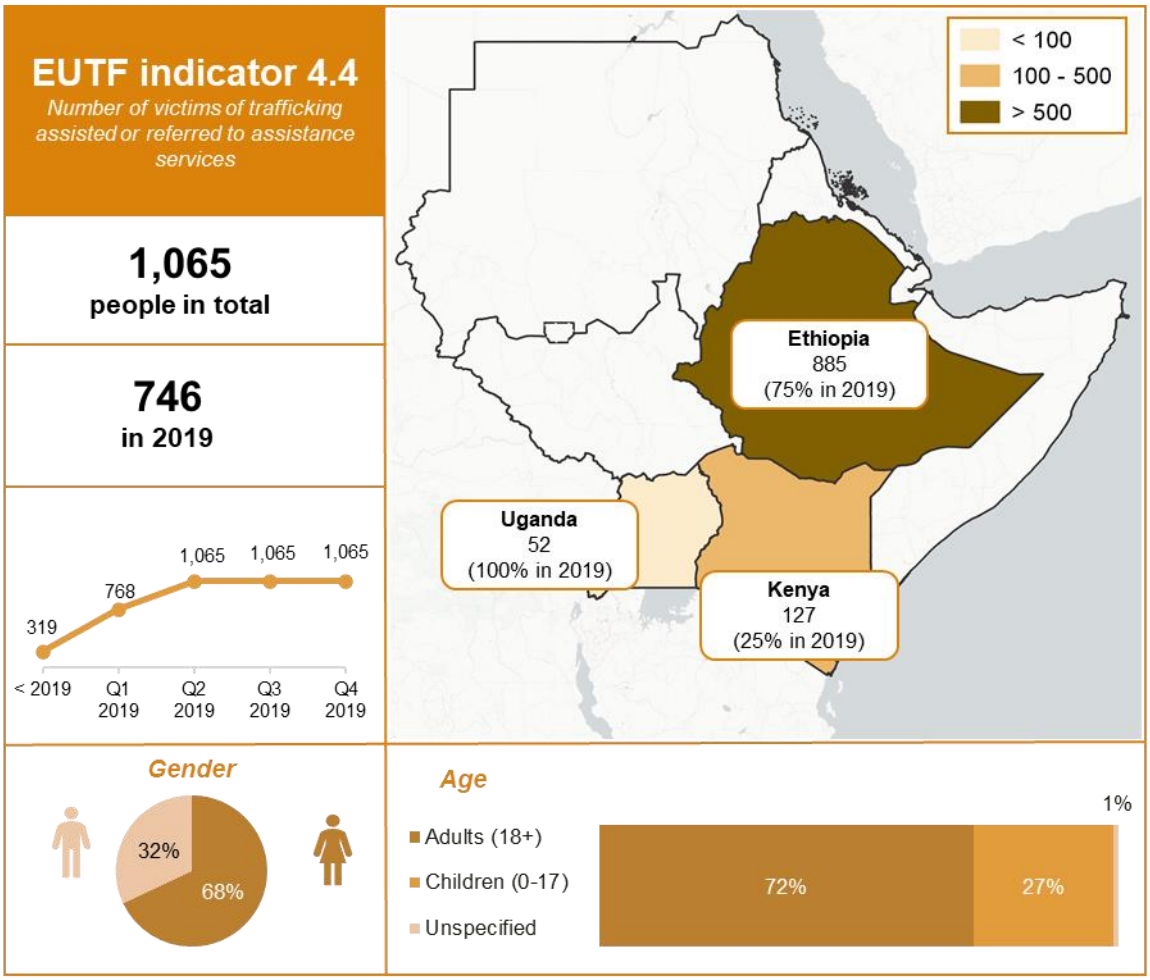
5.9.29 Number of institutions and non-state actors benefitting from capacity building and operational support on security, border management, CVE, conflict prevention, protection and human rights (EUTF indicator 4.2bis)



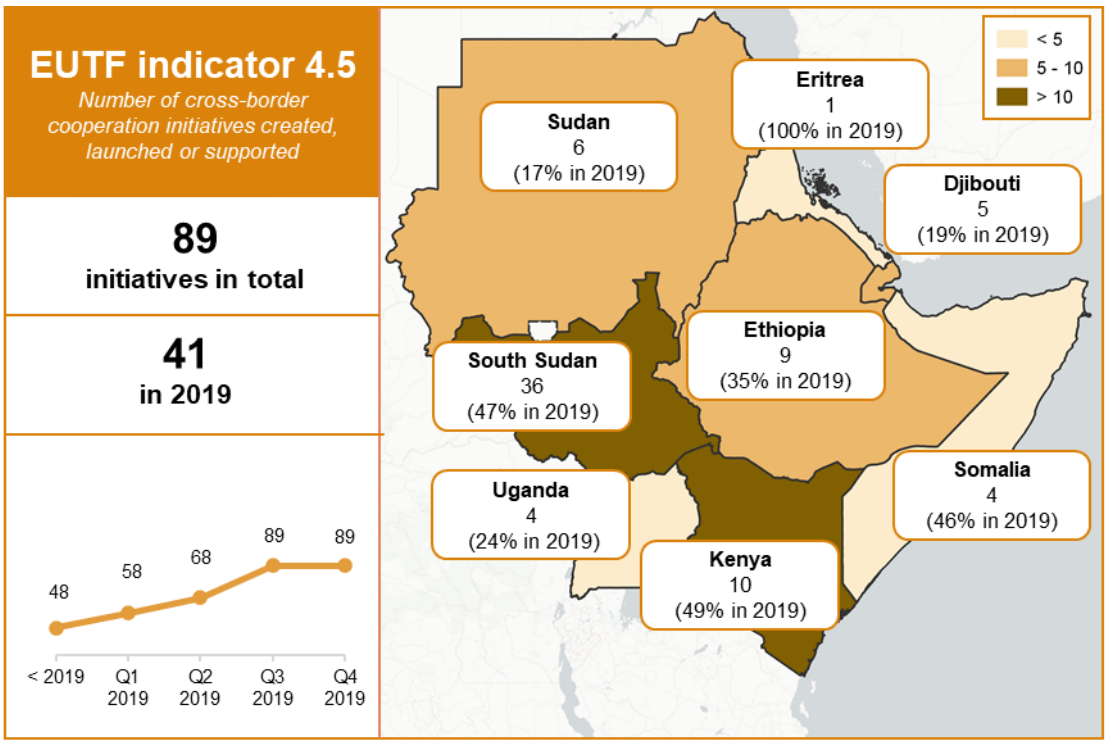
5.9.30 NUMBER OF PEOPLE PARTICIPATING IN CONFLICT PREVENTION/PEACEBUILDING ACTIVITIES (EUTF INDICATOR 4.3)



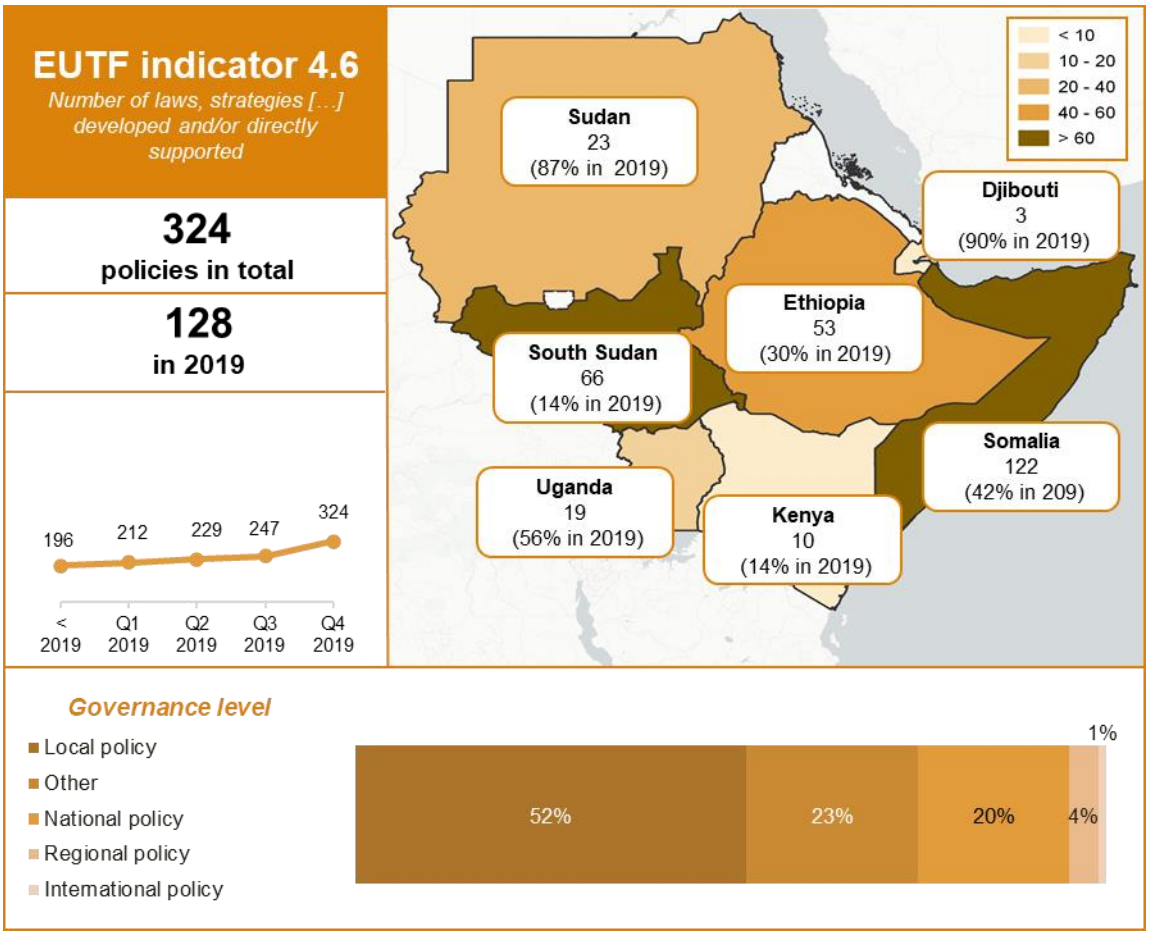
5.9.31 NUMBER OF VICTIMS OF TRAFFICKING ASSISTED/REFERRED TO ASSISTANCE SERVICES (EUTF INDICATOR 4.4)



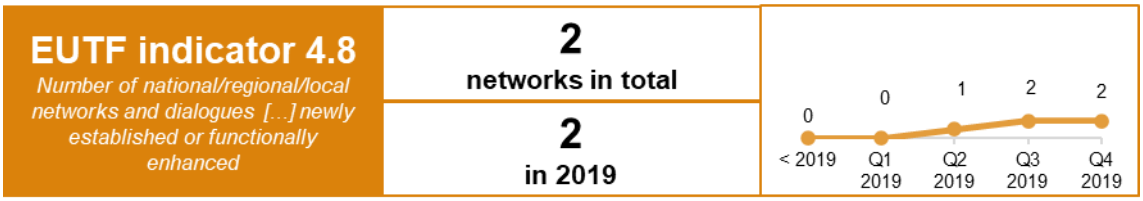
5.9.32 Number of cross-border cooperation initiatives created, launched or supported (EUTF indicator 4.5)



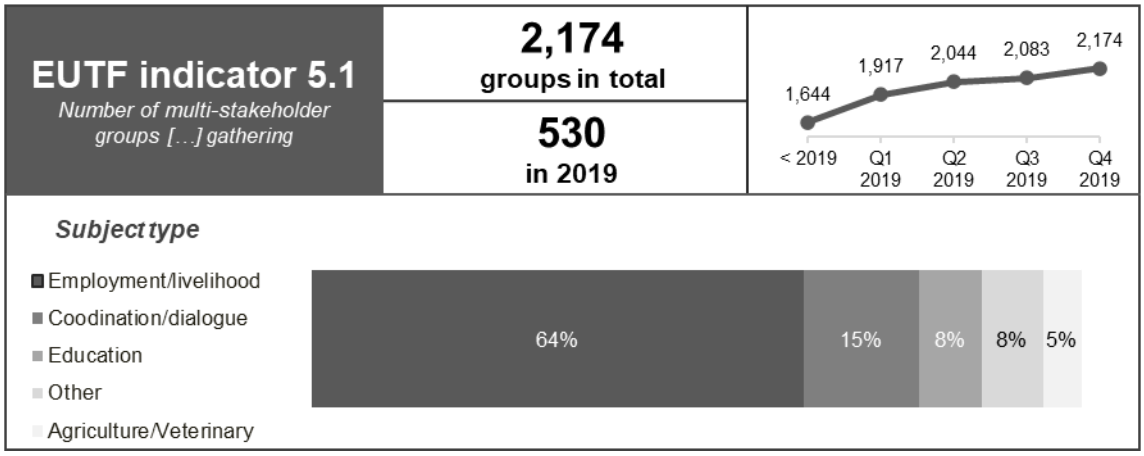
5.9.33 Number of laws, strategies, policies and plans developed and/or directly supported (EUTF indicator 4.6)



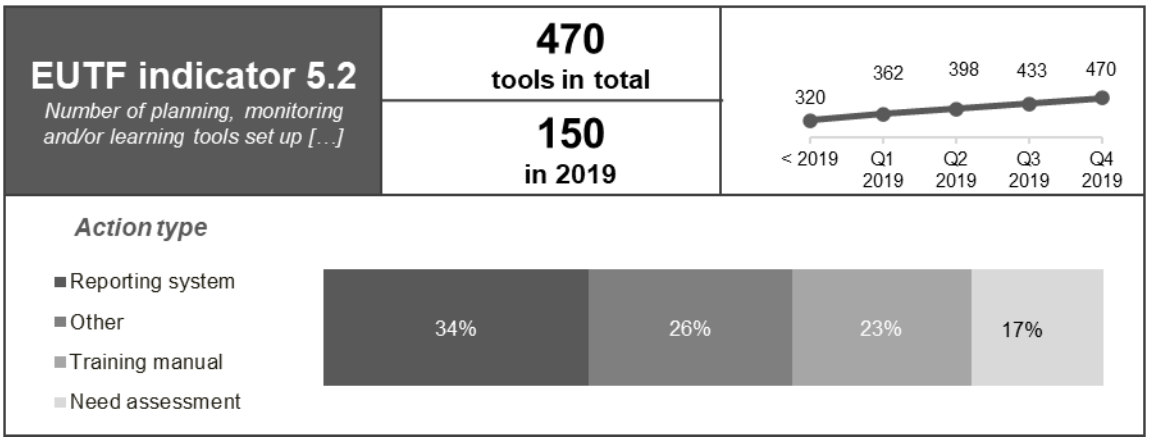
5.9.34 Number of national/regional/local networks and dialogues on migration related issues newly established or functionally enhanced (EUTF indicator 4.8)



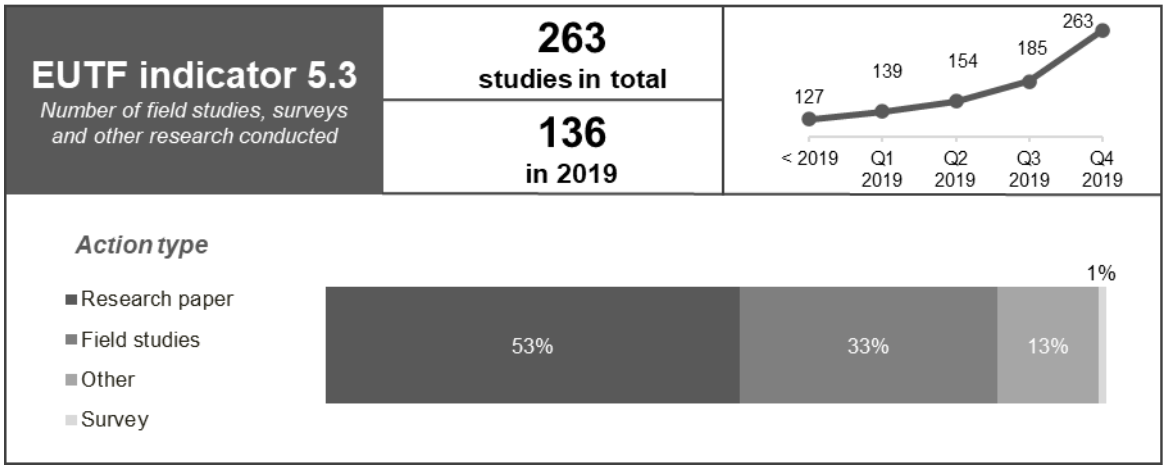
5.9.35 Number of multi-stakeholder groups and learning mechanisms formed and regularly gathering (EUTF indicator 5.1)



5.9.36 Number of planning, monitoring and/or learning tools set up, implemented and/or strengthened (EUTF indicator 5.2)



5.9.37 Number of field studies, surveys and other research conducted (EUTF indicator 5.3)



5.10 NEW PROJECTS IN THE REPORT

5.10.1 REGIONAL

5.10.1.1 Cross-Border GIZ

The 'Cross-Border Collaboration Programme in Western Ethiopia and Eastern Sudan' project aims to strengthen the livelihoods, resilience and peace mediation and mitigation capacities in the border areas between Ethiopia and Sudan. It is a three-year project (January 2018-March 2021) implemented by GIZ. In order to address border communities' vulnerabilities, the project takes a double nexus approach, combining development and peacebuilding-oriented initiatives. As such, the project focuses on agricultural skills and production, vocational and entrepreneurship skills and health and water services rehabilitation, as well as on conflict transformation mechanisms and cross-border cooperation. The project's implementation areas include the Benishangul-Gumuz Region in Ethiopia and the Upper Nile State in Sudan.

Table 1: Cross-Border GIZ (project)

Key facts and figures	
Full project name	Cross-Border Collaboration Programme in Western Ethiopia and Eastern Sudan
Short project name	Cross-Border GIZ
Location(s) of implementation	Benishangul-Gumuz Region, Ethiopia
	Upper Nile, Sudan
EUTF budget	€20,000,000
Main IP(s)	GIZ
Start date	January 2018
End date	March 2021

5.10.1.2 Cross-Border UNDP SECCCI

'Support for Effective Cooperation and Coordination of Cross-border Initiatives (SECCCI)' is a three-year project (February 2018 – February 2021) that aims to address the drivers of conflict and instability, irregular migration and displacement in the cross-border areas of the HoA through improved cross-border cooperation. Specifically, the project intends to support policy frameworks to promote cross-border initiatives and local actors to engage in transboundary cooperation. Moreover, the project serves as a coordination platform for other Cross-Border projects, also aiming to strengthen M&E and knowledge management within the programme.

It is implemented by the United Nations Development Programme Regional Service Centre for Africa (UNDP RSCA) in partnership with the United Nations Environment Programme (UNEP) and the Intergovernmental Authority on Development (IGAD). Geographically, the project is implemented in three clusters: at the Kenyan, Ethiopian and Somalia border encompassing IGAD Cluster I (Omo-Turkana), IGAD Cluster II (Marsabit- county, Borana and Liben zone), and at the border between Kenya, Somalia and Ethiopia encompassing IGAD Cluster III (Mandera-Gedo-Doolow-Dawa).

Table 2: Cross-Border UNDP SECCCI (project)

Key facts and figures	

Full project name	"Support for Effective Cooperation and Coordination of Cross-border Initiatives (SECCCI)
Short project name	Cross-Border UNDP SECCCI
Location(s) of implementation	Mandera, Marsabit and Turkana County, Kenya South Omo, Bench-Maji, Borana and Liben Zone, Ethiopia Gedo region, Somalia
EUTF budget	€7,706,082
Main IP(s)	UNDP, IGAD, UNEP
Start date	February 2018
End date	February 2021

5.10.2 ETHIOPIA

5.10.2.1 CRRF ET Job Creation MC

The 'Strengthened Socio-Economic Development and Better Employment Opportunities for Refugees and Host Communities in the Jigjiga Area' project aims to improve employment and livelihood opportunities for up to 54,000 vulnerable refugee and host community individuals in the Jigjiga area of Fafan Zone, Somali Region. In doing so, the project is among the first initiatives (EUTF-funded or otherwise) to support the execution of the economic integration commitments outlined in the Government of Ethiopia's revised Refugee Proclamation.

The project will use a so-called 'facilitation approach' to catalyse systemic and sustainable changes in market systems that are of most relevance to the target and refugee and host community populations, with a particular focus on increasing the demand side of job creation growth. Planned interventions include strategic investments in private sector actors through an Innovation Investment Fund, with the aim of stimulating the expansion of high-potential employers and the adoption of pro-poor business practices that will increase job creation opportunities among the target populations. Although project implementation is still in the early stages, the first mappable output (a labour market assessment) was reported to the MLS in Q4 2019.

Table 3: CRRF ET Job Creation MC (project)

Key facts and figures	
Full project name	Strengthened Socio-Economic Development and Better Employment Opportunities for Refugees and Host Communities in the Jigjiga Area
Short project name	CRRF ET Job Creation MC
Location(s) of implementation	Fafan Zone, Somali Region
EUTF budget	€10,000,000
Main IP(s)	Mercy Corps
Start date	June 2019
End date	February 2023

5.10.2.2 RESET II Crisis Modifier Fund

The RESET II Crisis Modifier Fund project aims to support the RESET programme objectives by protecting development and resilience gains achieved by vulnerable communities in the event of a

crisis, through the allocation of emergency funds to respond to crises in a timely manner. The project also includes a DRR component, whereby RESET IPs can apply for funds to develop DRR systems.

The fund is managed by IRC, which has thus far allocated funding to two responses: one led by Save the Children to support conflict-affected IDPs in Siti Zone (Somali Region) with WASH and cash interventions, and one led by COOPI to support IDPs in Bale Zone (Oromia Region) with a range of interventions including WASH, non-food items (NFIs) and DRR.

Table 4: RESET II Crisis Modifier Fund (project)

Key facts and figures	
Full project name	Resilience building and creation of economic opportunities in Ethiopia (RESET II): Crisis Modifier Fund
Short project name	RESET II Crisis Modifier Fund
Location(s) of implementation	RESET II implementation areas (Afar, Amhara, Oromia, Somali and SNNP Regions)
EUTF budget	€2,300,000
Main IP(s)	IRC
Start date	January 2019
End date	June 2020

5.10.3 SOMALIA

5.10.3.1 RESTORE 2 WV

The Restore 2 World Vision (WV) project is part of the RESTORE 2 programme, whose overall objective is to address the impact of the severe drought affecting northern Somalia and to strengthen the resilience of the most affected communities, scaling up the intervention of the previous RESTORE programme. Restore 2 WV targets pastoralist, agro-pastoralist and peri-urban households in Somaliland and Puntland with activities related to sustainable community development and contingency planning and livelihood restoration and diversification.

Table 5: RESTORE 2 WV (project)

Key facts and figures	
Full project name	From surviving to thriving -Strengthening resilience of vulnerable households and communities in Northern Somalia - World Vision Germany
Short project name	RESTORE 2 WV
Location(s) of implementation	RESTORE 2 WV (Badhan, Bosaaso, Burao, Eyl, Hargeysa, Lascaanod, Lughaya)
EUTF budget	€4,000,000
Main IP(s)	WV
Start date	January 2019
End date	December 2021

5.10.3.2 Somalia Stability Fund II

The EUTF is contributing €2M to the Somalia Stability Fund II, to support the construction of an airstrip in the city of Barawe, the designated capital of South West State.

Table 6: Somalia Stability Fund II (project)

Key facts and figures	
Full project name	Somalia Stability Fund II
Short project name	SSF II
Location(s) of implementation	Barawe
EUTF budget	€2,000,000
Main IP(s)	DFID
Start date	September 2018
End date	March 2020

5.10.4 SUDAN

5.10.4.1 Sudan-Europe Creative Connections

'Sudan & Europe – Creative Connections' aims to support the emergence of a sustainable cultural sector in Sudan by strengthening the capacities of individual actors in the field of fashion design, cinema, visual arts, and music, with a particular focus on young professionals, women and minorities. The project will implement training programmes for Sudanese fashion designers, musicians and film makers, and create showcasing opportunities for their productions. The project will also produce a collection of illustrated storybooks for children to be disseminated in schools and an interactive guide of the Khartoum National Antiquities Museum. Activities will take place in the Khartoum urban area, with the intention of bringing the project to all states of Sudan, through film screenings for instance.

Table 7: Creative Connections Initiative (project)

Key facts and figures	
Full project name	Sudan-Europe Creative Connections
Short project name	Sudan-Europe Creative Connections
Location(s) of implementation	Khartoum State
EUTF budget	€350,000
Main IP(s)	Goethe Institute
Start date	September 2019
End date	September 2022

5.10.4.2 LESP SLSP IFAD

The Livestock Epidemio-Surveillance Project to Support Livelihoods of vulnerable rural Smallholders and Pastoralists is implemented by the International Fund for Agricultural Development (IFAD) in south-eastern Sudan (Al Qadarif, Kassala, Sennar, Blue Nile, White Nile, North, South and West Kordofan). It aims to support the trade and export of livestock by ensuring that appropriate animal disease surveillance and control is operational. This will be achieved by strengthening technical capacities at State level for coordinated epidemio-surveillance and control of transboundary animal diseases, and strengthening Sudan's compliance of zoo-sanitary measures for exportation of livestock with OIE standards. Overall, the project intends to improve livelihoods by increasing incomes and the resilience of vulnerable smallholders and pastoralists.

Table 8: LESP SLSP IFAD (project)

Key facts and figures	
Full project name	Livestock epidemio-surveillance project to support livelihoods of vulnerable rural smallholders and pastoralists
Short project name	LESP SLSP IFAD
Location(s) of implementation	Gedaref, Kassala, Sennar, Blue Nile, White Nile, North, South, West Kordofan
EUTF budget	€8,750,000
Main IP(s)	IFAD
Start date	April 2018
End date	April 2022

5.11 CHANGES AND CORRECTIONS

Number of jobs created (EUTF indicator 1.1)

Project	Total up to Q3 2019 in Q3 report	Total up to Q3 2019 in current report	Difference	Explanation
EU-IOM IJ	1702	1698	(4)	Data revision conducted with IP.
RDPP ET DCA	1320	1319	(1)	Clarification provided by IP.
RESET II CARE	1416	1548	132	Data revision conducted with IP.
RESET II Oxfam	302	348	46	Data revision conducted with IP.
RESET II Vita	1418	1496	78	Data revision conducted with IP.
SINCE	2022	2119	97	Data revision conducted with IP.
SRoL UNMPT (JJP)	7	0	(7)	Mapping revision for UNMPTF.
Total	**8,186**	**8,528**	**341**	

Number of MSMEs created or supported (EUTF indicator 1.2)

Project	Total up to Q3 2019 in Q3 report	Total up to Q3 2019 in current report	Difference	Explanation
SINCE	298	297	(1)	Data revision conducted with IP.
SRoL UNMPT (JJP)	2	0	(2)	Mapping revision for UNMPTF.
Total	**300**	**297**	**(3)**	

Number of people assisted to develop income-generating activities (EUTF indicator 1.3)

Project	Total up to Q3 2019 in Q3 report	Total up to Q3 2019 in current report	Difference	Explanation
Cross-Border GIZ	-	439	439	Data verification delayed.
RESET II Oxfam	470	210	(260)	Data revision conducted with IP.
RESET II REAL iDE	2,777	2,783	6	Data revision conducted with IP.
RESTORE NRC	753	1,653	900	Data revision conducted with IP.
SRoL UNMPT (JJP)	16	-	(16)	Mapping revision for UNMPTF.
Total	**4,016**	**5,085**	**1,069**	

Number of people benefiting from professional training (TVET) […] (EUTF indicator 1.4)

Project	Total up to Q3 2019 in Q3 report	Total up to Q3 2019 in current report	Difference	Explanation
RDPP SD UNIDO	358	361	3	Based on IP feedback.
RESET II Oxfam	278	103	(175)	Data revision conducted with IP.
SINCE	4,081	5,249	1,168	Data revision conducted with IP.
Transform AFD	634	558	(76)	Data revision conducted with IP.
Total	**5,351**	**6,271**	**920**	

Number of job placements facilitated and/or supported (EUTF indicator 1.5)

Project	Total up to Q3 2019 in Q3 report	Total up to Q3 2019 in current report	Difference	Explanation
RE-INTEG CARE	301	101	(200)	Data revision conducted with IP.
Total	**301**	**101**	**(200)**	

Number of social infrastructures built or rehabilitated (EUTF indicator 2.1bis)

Project	Total up to Q3 2019 in Q3 report	Total up to Q3 2019 in current report	Difference	Explanation
Educ. Emergency UNICEF	104	95	(9)	Data revision conducted with IP.
EQUIP QLEAR SC	48	45	(3)	Data revision conducted with IP.
RE-INTEG CARE	129	84	(45)	Data revision conducted with IP.
RESET II Cordaid	10	12	2	Mapping correction.
RESET II Oxfam	2	8	6	Data revision conducted with IP.
RESET II Vita	73	66	(7)	Data revision conducted with IP.
RESTORE NRC	-	12	12	Data added due to missed reporting quarter.
Total	**366**	**322**	**(44)**	

Number of local development plans directly supported (EUTF indicator 2.1)

Project	Total up to Q3 2019 in Q3 report	Total up to Q3 2019 in current report	Difference	Explanation
RESET II Cordaid	2	0	(2)	Mapping error.
Total	**2**	**-**	**(2)**	

Number of basic social services delivered (EUTF indicator 2.2)

Project	Total up to Q3 2019 in Q3 report	Total up to Q3 2019 in current report	Difference	Explanation
RDPP ET IRC	11,237	10,991	(245)	Data revision conducted with IP.
RESET II Oxfam	1,369	8,553	7,184	Data revision conducted with IP.
RESET II REAL iDE	11,042	13,524	2,482	Data revision conducted with IP.
SRoL UNMPT (JJP)	1,280	-	(1,280)	Mapping revision for UNMPTF.
Youth KE RUSI		42	42	Addition of past data by IP.
Total	**24,928**	**33,110**	**8,183**	

Number of people receiving nutrition assistance (EUTF indicator 2.3)

Project	Total up to Q3 2019 in Q3 report	Total up to Q3 2019 in current report	Difference	Explanation
Improving Nutrition WFP	815,227	814,510	(717)	Addition of Q2 2019 data (IP feedback).
RESET II Oxfam	7,135	7,752	617	Data revision conducted with IP.
Total	**822,362**	**822,262**	**(100)**	

Number of people receiving food security-related assistance (EUTF indicator 2.4)

Project	Total up to Q3 2019 in Q3 report	Total up to Q3 2019 in current report	Difference	Explanation
Cross-Border DRC	83,572	83,723	151	Addition of Q2 2019 data (IP feedback).
Cross-Border GIZ		317	317	Data verification delayed.
RDPP KE UNHCR	25,003	25,908	905	Data revision conducted with IP.
RESET II Oxfam	82,205	12,878	(69,327)	Data revision conducted with IP.
RESET II REAL iDE	53,537	53,559	22	Data revision conducted with IP.
RESET II Vita	28,372	28,370	(2)	Data revision conducted with IP.
RESTORE NRC	347	1,004	657	Data added due to missed reporting quarter.
Total	**273,036**	**205,759**	**(67,277)**	

Hectares of land benefitting from improved agricultural management (EUTF indicator 2.6)

Project	Total up to Q3 2019 in Q3 report	Total up to Q3 2019 in current report	Difference	Explanation
RDPP KE UNHCR	12,453	12,503	50	Data revision conducted with IP.
RESET II Oxfam	162	136	(26)	Data revision conducted with IP.
RESET II REAL iDE	3,999	4,732	733	Data revision conducted with IP.
RESTORE NRC		1	1	Data revision conducted with IP.
Total	**16,614**	**17,372**	**758**	

Number of people reached by campaigns on resilience-building practices […] (EUTF indicator 2.7)

Project	Total up to Q3 2019 in Q3 report	Total up to Q3 2019 in current report	Difference	Explanation
Cross-Border DRC	34,167	73,167	39,000	Data collected with delays.
RESET II DCA	3,200	1,800	(1,400)	Data revision conducted with IP.
RESET II Oxfam	23,682	34,696	11,014	Data revision conducted with IP.
RESET II REAL iDE	9,271	12,763	3,492	Data revision conducted with IP.
RESET Plus AMREF	356	71,672	71,316	Revision of multipliers with IP.
Total	**70,676**	**194,098**	**123,422**	

Number of staff [trained] to strengthen service delivery (EUTF indicator 2.8)

Project	Total up to Q3 2019 in Q3 report	Total up to Q3 2019 in current report	Difference	Explanation
Cross-Border GIZ		2	2	Data verification delayed.

El Niño SD COOPI	69	71	2	Data revision conducted with IP.
EQUIP UNICEF	122	682	560	Data revision conducted with IP.
RE-INTEG CARE	2,012	1,907	(105)	Data revision conducted with IP.
RESET II Oxfam	1,058	979	(80)	Data revision conducted with IP.
RESET II REAL iDE	1,401	1,411	10	Data revision conducted with IP.
RESET II VITA	1,888	1,101	(787)	Data revision conducted with IP.
RESET Plus AMREF	2,122	5,626	3,504	Revision of multipliers with IP.
Resil. Darfur CW	429	401	(28)	Change in calculation for indicator.
RESTORE NRC	293	327	34	Data added due to missed reporting quarter.
SINCE	368	386	18	Data reconciliation conducted with IP.
SRoL UNMPTF (JPLG III)	12	112	100	Mapping revision for UNMPTF.
Total	**9,774**	**13,005**	**3,230**	

Number of people having access to improved basic services (EUTF indicator 2.9)

Project	Total up to Q3 2019 in Q3 report	Total up to Q3 2019 in current report	Difference	Explanation
El Niño SD ADRA	8,000	14,463	6,463	Data revision conducted with IP.
RESET II DCA	129,825	232,862	103,037	Data revision conducted with IP.
RESET II Oxfam	118,761	138,720	19,959	Data revision conducted with IP.
RESET II VITA	122,129	100,390	(21,739)	Data revision conducted with IP.
SRoL UNMPTF (JJP)		7,617	7,617	Mapping revision for UNMPTF.
Total	**378,715**	**494,052**	**115,337**	

Number of migrants in transit […] assisted (EUTF indicator 3.2)

Project	Total up to Q3 2019 in Q3 report	Total up to Q3 2019 in current report	Difference	Explanation
Solutions Perennes IOM	-	29	29	Data revision conducted with IP.
Total	**-**	**29**	**29**	

Number of returning migrants benefitting from reintegration assistance (EUTF indicator 3.5)

Project	Total up to Q3 2019 in Q3 report	Total up to Q3 2019 in current report	Difference	Explanation
SINCE	751	901	150	Data revision conducted with IP.
Total	**751**	**901**	**150**	

Number of institutions […] strengthened on protection / migration management (EUTF indicator 3.6)

Project	Total up to Q3 2019 in Q3 report	Total up to Q3 2019 in current report	Difference	Explanation

EU-IOM JI	121	133	12	Data revision conducted with IP.
Total	**121**	**133**	**12**	

Number of individuals trained on migration management (EUTF indicator 3.7)

Project	Total up to Q3 2019 in Q3 report	Total up to Q3 2019 in current report	Difference	Explanation
Free Movt ILO	68	74	6	Mapping revision.
RDPP ET IRC	294	293	(1)	Clarification provided by IP.
Total	**362**	**367**	**5**	

Number of staff […] trained on security, border management, etc. (EUTF indicator 4.2)

Project	Total up to Q3 2019 in Q3 report	Total up to Q3 2019 in current report	Difference	Explanation
Cross-Border GIZ		12	12	Data verification delayed.
Cross-Border UNDP 1	511	420	(91)	Data collected with delays.
SRoL UNMPTF (JJP)	4		(4)	Mapping revision for UNMPTF.
Youth KE RUSI	383	415	32	Data revision conducted with IP.
Total	**898**	**847**	**(51)**	

Number of institutions […] benefitting from capacity building on security, etc. (EUTF indicator 4.2bis)

Project	Total up to Q3 2019 in Q3 report	Total up to Q3 2019 in current report	Difference	Explanation
Cross-Border GIZ		7	7	Data verification delayed.
Total	**-**	**7**	**7**	

Number of people participating in conflict prevention / peacebuilding activities (EUTF indicator 4.3)

Project	Total up to Q3 2019 in Q3 report	Total up to Q3 2019 in current report	Difference	Explanation
Cross-Border DRC		35	35	Data revision conducted with IP.
Cross-Border UNDP SECCI		39	39	Data collected with delays.
RESTORE NRC	8	321	313	Data added due to missed reporting quarter.
SRoL UNMPTF (JJP)	13		(13)	Mapping revision for UNMPTF.
Youth KE RUSI	352	353		Data revision conducted with IP.
Total	**373**	**748**	**375**	

Number of cross-border cooperation initiatives created, launched or supported (EUTF indicator 4.5)

Project	Total up to Q3 2019 in Q3 report	Total up to Q3 2019 in current report	Difference	Explanation

Free Movt IGAD	20	21	1	Data revision conducted with IP.
Total	**20**	**21**	**1**	

Number of laws, strategies, […] developed and/or directly supported (EUTF indicator 4.6)

Project	Total up to Q3 2019 in Q3 report	Total up to Q3 2019 in current report	Difference	Explanation
Free Movt IGAD	2	1	(1)	Data revision conducted with IP.
IGAD Resilience IGAD	8	9	1	Data revision conducted with IP.
RESET II Oxfam	8	7	(1)	Data revision conducted with IP.
RESTORE NRC		3	3	Data added due to missed reporting quarter.
Total	**18**	**20**	**2**	

Number of planning, monitoring and/or learning tools set up […] (EUTF indicator 5.2)

Project	Total up to Q3 2019 in Q3 report	Total up to Q3 2019 in current report	Difference	Explanation
EU-IOM JI	3	2	(1)	Data revision conducted with IP.
Free Movt ILO	3	1	(2)	Mapping revision.
Free Movt IGAD	5		(5)	Data revision conducted with IP.
IGAD Resilience IGAD		2	2	Data revision conducted with IP.
RESET II Oxfam	4	6	2	Data revision conducted with IP.
Total	**15**	**11**	**(4)**	

Number of field studies, surveys and other research conducted (EUTF indicator 5.3)

Project	Total up to Q3 2019 in Q3 report	Total up to Q3 2019 in current report	Difference	Explanation
IGAD Resilience IGAD	12	10	(2)	Data revision conducted with IP.
Total	**12**	**10**	**(2)**	