



Strategic Objective 2 (SO2) output indicators as of June 2023



Key EUTF SO2 output indicators as of June 2023



9,130,546Basic social
services delivered
(EUTF 2.2)

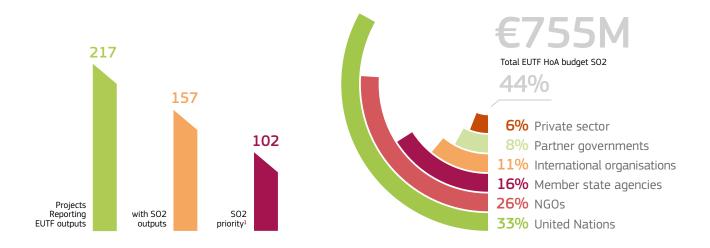


5,162,499 Food security beneficiaries (EUTF 2.4)

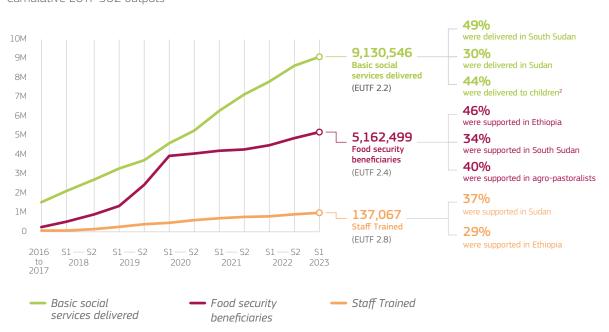


137,067 Staff trained to strengthen service delivery (EUTF 2.8)

EUTF SO2 portfolio in HoA



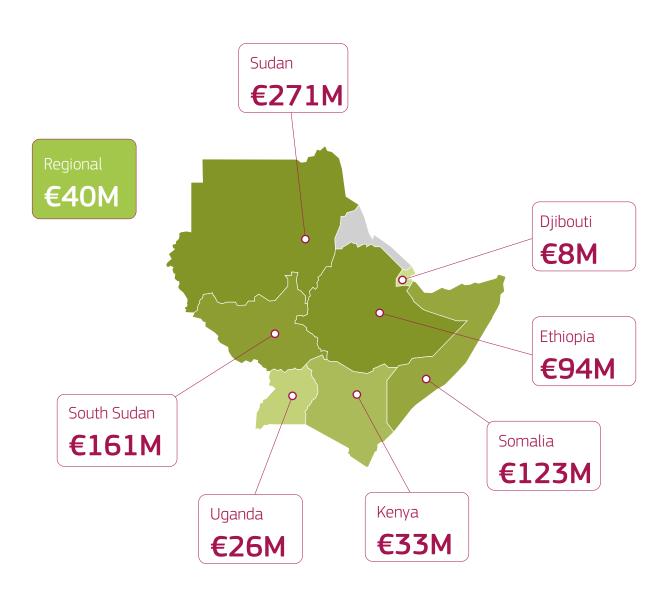
Key SO2 trends
Cumulative EUTF SO2 outputs





SO2 funding by country







Implementation areas and key SO2 outputs as of June 2023



West Darfur State, Sudan

937,222 healthcare services provided (EUTF 2.2) (at least 58% benefitting females) in a state severely affected by past and current war and facing serious health challenges, including an under-five mortality rate of 1.10 out of 1,000 live births (far higher than the national average of 68).

Blue Nile State, Sudan

126,504 food security beneficiaries (EUTF 2.4) in a state that is expected to experience some of the worst food security outcomes in Sudan as a combined result of the conflict that escalated in mid-April 2023, food shortages, poor rainfall, inflation and currency depreciation.^{II}

Oromia Region, Ethiopia

1,404,813 food security beneficiaries (EUTF 2.4) (52% male and 48% female) supported in Ethiopia's most populated region, in which 90% of inhabitants live in rural areas and rely on agro-pastoralism.iv

Northern Bahr el Ghazal State, South Sudan

537,277 health care services provided (EUTF 2.2) (43% benefitting children under five years) in a state where healthcare access is hindered by conflicts and frequent flooding, and 70% of the population is currently in need of humanitarian assistance.^{III}

Turkana County, Kenya

200,061 healthcare services (EUTF 2.2) (93% refugees) in a semi-arid county where access to healthcare is limited and an estimated 87% of the one million inhabitants live in poverty.vii While healthcare appears to be relatively accessible for refugees (94% of refugees reported being able to access health services in 2021), food insecurity and WASH-related challenges have a negative impact on health indicators in the county.viii

Upper Nile State, South Sudan

283,226 food security beneficiaries (EUTF 2.4) (94% benefitting vulnerable household members) in a province where 56% of the population faces IPC Phase 3 (crisis) or higher levels of food insecurity, and where refugees fleeing conflict in Sudan are currently being hosted.

Northern Region, Uganda

120,060 food security beneficiaries (EUTF 2.4) (52% refugees) in Uganda's refugee-hosting districts, where the majority of households face IPC Phase 2 (stressed) levels of food insecurity.**i

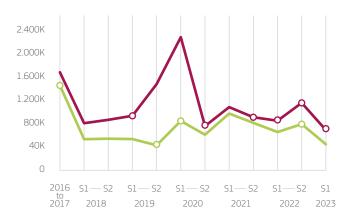
Number of SO2 priority projects per region³

0 1 2-4 5-7 8-11 >11



Key SO2 outputs

Non-cumulative EUTF SO2 outputs







Basic social services delivered 2.2



Food security beneficiaries 2.4



Staff Trained 2.8



Large early output: 17% of all basic services were delivered in 2016-2017

HPF II (South Sudan) provided medical treatments and consultations to 1,409,013 people (47% of whom were children under five years) in South Sudan between 2016 and 2017.

Lowest semesterly output reported in S2 2019 (452, 514)

HPF II ended in S2 2018, while other contributing projects under the RDPP ET (Ethiopia) and Resilience Darfur SD (Sudan) programmes slowed down their provision of basic services before ending in 2020.

Larger outputs reported from S1 2020 (897,048) to S2 2022 (835,762), followed by a drop in S1 2023 (468.050)

The **HPF III** (South Sudan) and **BRICK** (Sudan) programmes collectively account for 30% of the services delivered to date, and reported 89% of their combined output between S1 2020 and S2 2022. Both programmes ended in S1 2023 and reported their lowest biannual outputs during that period.



Steady increase through S1 2019 (422,331) and largest biannual outputs reported in S1 2019 (1,099,669) and S1 2020 (1,552,164)

Cross-Border El Niño SS FAO (South Sudan) and RESET II DCA (Ethiopia) carried out massive livestock vaccination and treatment activities, accounting for 66% of the output reported prior to S2 2020.

Large drop in S2 2020 (147,227), through to the lowest biannual output thus far reported in S2 2021 (98,221)

The main contributors to food security-related activities – **El Niño SS FAO** (South Sudan), the **RESET II** programme (Ethiopia) and the regional **Cross Border II DRC** project came to an end between S2 2020 and S2 2021.

Increase through S2 2022 (389,255)⁴ followed by renewed drop in S1 2023 (260,075)

Several projects reporting food security-related outputs ended in 2021 and 2022. Moreover, the **DRR** programme (Ethiopia) was unable to report outputs in 51 2023.



Steady increase from 2016-2017 (5,854) to S2 2019 (19,694)

Several programmes across the region – such as **RESET II** and **RDPP ET** (Ethiopia), **EQUIP** and **Nutrition Eastern Sudan** (Sudan) – trained staff from 2016 to S2 2019 to strengthen service delivery.

Lowest semesterly output reported in S1 2022 (6,131)⁵

Significant contributors – such as the EQUIP and Resilience East SD (Sudan), Education in Emergency (South Sudan) and RDPP ET (Ethiopia) programmes, which collectively reached 16% of all staff trained to date – ended between S2 2021 and S1 2022.

Increase in S2 2022 (14,512)⁶ before dropping again in S1 2023 (7,518)

Improving Nutrition WFP (Sudan) and CRRF KE Self Reliance (Kenya) scaled up their capacity building activities and reported their largest biannual outputs to date in S2 2022.



Abbreviations and acronyms

EQUIP	Education Quality Improvement Programme
BRICK	Building resilient communities in West Kordofan
CRRF	Comprehensive Refugee Response Framework
DCA	DanChurchAid
DRC	Danish Refugee Council
Education in Emergency	Education in Emergency Programme in Four Former States in South Sudan
El Nino SS	Strengthening the Livelihoods Resilience of Pastoral and Agro-Pastoral Communities in South Sudan's cross-border areas with Sudan, Ethiopia, Kenya and Uganda
ET	Ethiopia
EUTF	European Union Emergency Trust Fund for Africa
FAO	Food and Agriculture Organization of the United Nations
HoA	Horn of Africa
HPF	Health Pooled Fund
KE	Kenya
M	Million
Nutrition Eastern Sudan	Improving Nutrition and Reducing Stunting in Eastern Sudan
NGO	Non-governmental organisation
RDPP	Regional Development and Protection Programme
RESET	Resilience Building and Creation of Economic Opportunities in Ethiopia
Resilience Darfur	Strengthening Resilience for IDPs, Returnees and Host Communities in Kulbus and Jebel Moon West Darfur
Resilience East	Strengthening resilience of refugees, IDPs and host communities in Eastern Sudan
50	Strategic Objective
SS	South Sudan
SD	Sudan
WFP	World Food Programme

Footnotes

- 1. Projects with SO2 priority have a larger budget allocation to SO2 than to any other Strategic Objective, per the MLS portfolio analysis.
- 2. The age of 53% of service delivery beneficiaries (EUTF 2.2) is unspecified.
- 3. The colours on the map represent the number of SO2 priority projects in each region. However, the key outputs selected highlight notable results achieved by EUTF projects, and do not always correlate with the number of projects present in a given area.
- **4.** The S2 2022 output reported here differs from the 279,225 beneficiaries reported in the previous infographic, which is attributable to data reported retroactively, mainly by the DRR Oromia project (Ethiopia).
- 5. The S1 2022 output reported here differs from the 6,001 beneficiaries reported in the previous infographic, which is attributable to minor data corrections by RED UBF (Uganda) and the retroactive inclusion of the ILED RAAISE FAO (Somalia) project in the MLS.
- 6. The S2 2022 output reported here differs from the 12,948 beneficiaries reported in the previous infographic, which is similarly attributed to data corrections by RED UBF and retroactive inclusion of ILED RAAISE FAO, although the difference is mainly due to data reported retroactively by the RESET Plus Amref II project (Ethiopia).

Sources

- i. ACAPS, 'Sudan West Darfur pre-crisis profile', 18 July 2023 at https://www.acaps.org/fileadmin/Data_Product/Main_media/20230718_ACAPS_Thematic_report_Sudan_West_Darfur_conflict.pdf.
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- viii. REACH, 'Multi-sectoral needs assessment Kakuma refugee camps, Turkana County, Kenya, October 2020', 19 March 2021 at https://reliefweb.int/rel





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