



Addendum No. 2 to Action Document: T05-EUTF-SAH-REG-16

Title : " Protection and sustainable solutions for migrants and refugees along the Central Mediterranean route "

ABAC Level 1 commitment No. T05.561

The above-mentioned Action Document is modified as follows:

• **Section 1. Identification:**

Total estimated cost after amendment: EUR 109.8 M
EUR 79,8 M (Initial amount in 2018) + EUR 30 M (Increase in 2019)
Total amount drawn from the Trust Fund: EUR 100 M (EUR 70 M in 2018 + EUR 30 M in 2019)
Co-funding from UNHCR: EUR 9.8 M

Is replaced by:

Total estimated cost after amendment: EUR 139,3 M
EUR 109.8 M (Approved amount in 2018 and April 2019) + EUR 29.3 M (increase in December 2019).
Total amount drawn from the Trust Fund: EUR 125 M (EUR 100 M in 2018 and April 2019 + EUR 25 M in December 2019).”
Co-funding from UNHCR: EUR 14.3 M

• **In Section 4.2 Expected results and main activities, component 1 – UNHCR is added the following paragraph:**

“R.1.2 Peaceful coexistence activities implemented in areas hosting evacuees and the host communities

While the Government of Niger showed an exemplary solidarity with persons evacuated through the ETM and is willing to continue to do so in the future, the authorities are also faced with an increasing negative perception of evacuees in the hosting areas. This is increasingly putting pressure on the Government of Niger to revise their approach of solidarity towards the situation of refugees and asylum-seekers in Libya. In order to mitigate this phenomenon, UNHCR will support peaceful coexistence through small-scale quick impact projects (QIPs) for the benefits of host communities and evacuees alike. Such activities can range from rehabilitation of infrastructures (markets, street solar lights, health clinics, water stations) to establishing basic recreational facilities (soccer grounds, public spaces, etc.) or even joint capacity building (vocational trainings, life-skills, small business trainings).”

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- **Section 5.5 Indicative Budget** is replaced by :

Component	Approved budget 2018 -2019 (EUR)	Proposed additional funding December 2019 (EUR)	Total amended budget (EUR)
Component 1 UNHCR			
Protection and resettlement	27.800.000	19.507.000	47.307.000
Component 2 IOM			
Protection and voluntary return assistance from transit countries and reintegration in the countries of origin	77.000.000	10.000.000	87.000.000
Monitoring, evaluation and audit	5.000.000		5.000.000
Total of the Action	109.800.000	29.507.000	139.307.000
UNHCR co-funding component 1	9.800.000	4.507.000	14.307.000
EUTF contribution	100.000.000	25.000.000	125.000.000

- **Section 5.9.1. Evaluation and audit by the European Commission:** Evaluations will be carried out via independent consultants or by the Commission.
- In the **whole document**, all mention of Burkina Faso, including the UNHCR resources in the country, the possible activities and results or the cooperation with the government should be erased as the foreseen agreement between UNHCR and the Government of Burkina Faso did not take place due to several factors including due to the current security conditions. The funding foreseen for an ETM in Burkina Faso will further support the ETM mechanism already in place in Niger.
- In **Annex 2**, in Component 1 UNHCR, the targets mentioned for SO1 and SO2 should be replaced by “To be confirmed during the contracting process”. In Component 2, under (SO1), the following sentence should be added: Result 2: Peaceful coexistence activities implemented in areas hosting evacuees and the host communities, Indicator: # of QIPs implemented benefitting evacuees and host communities in areas in Niamey and surroundings.



EUROPEAN COMMISSION
Directorate-General for International Cooperation and Development

All other aspects of the Action Document remain unchanged.

The modifications described herein are deemed to be of a substantial nature, the Operational committee's approval is therefore being sought prior to their approval.

For the Commission

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[signed in ARES]

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