



EUTF Monitoring and Learning System Horn of Africa

Annexes

S1 2024 REPORT

COVERING UNTIL 30 JUNE 2024

Altai Consulting for the European Union – December 2024



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Cover photo: Hanna tells of sowing on over 5 Fadan of land, ensuring a supply of seeds for the following year through the Youth & Women WE-RISE! project implemented by AICS and UN Women in Sudan.

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ANNEXES

1.1. LIST OF PROJECTS IN THE REPORT^{1,2}

Programme Name	EUTF ID	Project Name	Lead IP	EUTF Budget and Status
Regional				
<i>Better Migration Management Programme (BMM)</i>	<i>T05-EUTF-HoA-REG-09-01</i>	<i>Better Migration Management Programme – GIZ (BMM)</i>	<i>GIZ</i>	<i>€40,000,000 (completed)</i>
	<i>T05-EUTF-HoA-REG-78-01</i>	<i>Better Migration Management Programme Phase II – GIZ (BMM II)</i>	<i>GIZ</i>	<i>€30,000,000 (completed)</i>
Research and Evidence Facility (SOAS)	T05-EUTF-HoA-REG-10-01	Research and Evidence Facility (REF)	SOAS	€ 3,559,670 (completed)
	T05-EUTF-HoA-REG-10-02	Research and Evidence Facility (REF II)	SOAS	€2,957,636
<i>Towards Free Movement of Persons and Transhumance (Free Movement)</i>	<i>T05-EUTF-HoA-REG-19-02</i>	<i>Free Movement of persons and Transhumance in the IGAD Region - Improving Opportunities for Regular Labour Mobility (Free Movement ILO)</i>	<i>ILO</i>	<i>€ 7,713,662 (completed)</i>
	<i>T05-EUTF-HoA-REG-19-01</i>	<i>Towards Free Movement of Persons and Transhumance in the IGAD Region - Direct Grant to IGAD (Free Movement IGAD)</i>	<i>IGAD</i>	<i>€6,800,000 (completed)</i>
<i>Strengthening the ability of IGAD to promote resilience (Strengthening Resilience)</i>	<i>T05-EUTF-HoA-REG-20-02</i>	<i>Strengthening the ability of IGAD to promote resilience in the Horn of Africa - Direct Grant to IGAD (Strengthening Resilience IGAD)</i>	<i>IGAD</i>	<i>€ 1,253,511 (completed)</i>
	<i>T05-EUTF-HoA-REG-20-01</i>	<i>Strengthening the ability of IGAD to promote resilience in the Horn of Africa - Delegation agreement to GIZ (Strengthening Resilience GIZ)</i>	<i>GIZ</i>	<i>€ 2,031,480 (completed)</i>
<i>EU-IOM Joint Initiative</i>	<i>T05-EUTF-HoA-REG-25-01</i>	<i>EU-IOM Joint Initiative for Migrant Protection and Reintegration in the Horn of Africa (previously called Regional Reintegration Facility) (EU-IOM JI)</i>	<i>IOM</i>	<i>€64,702,979 (completed)</i>
<i>Collaboration in Cross-Border Areas of the Horn of Africa (Cross-Border)</i>	<i>T05-EUTF-HoA-REG-26-01</i>	<i>Regional Approaches for Sustainable Conflict Management and Integration (Cross-Border PACT RASMI)</i>	<i>PACT</i>	<i>€2,672,250 (completed)</i>
	<i>T05-EUTF-HoA-REG-26-02</i>	<i>Building Opportunities for Resilience in the Horn of Africa (Cross-Border BORESHA DRC)</i>	<i>DRC</i>	<i>€13,141,362 (completed)</i>
	<i>T05-EUTF-HoA-REG-26-03</i>	<i>Collaboration in Cross-Border Areas: Cluster I-Lot 1 (Cross-Border PACT SEEK)</i>	<i>PACT</i>	<i>€2,709,784 (completed)</i>
	<i>T05-EUTF-HoA-REG-26-04</i>	<i>Collaboration in cross-border areas of the horn of Africa region: the Southwest Ethiopia-Northwest Kenya border (Cross-Border VSFG)</i>	<i>VSFG</i>	<i>€ 11,807,731 (completed)</i>
	<i>T05-EUTF-HoA-REG-26-05</i>	<i>Support for effective cooperation and coordination of cross-border initiatives in Southwest Ethiopia, Northwest Kenya, Marsabit-Borana & Dawa, and Kenya-Somalia-Ethiopia (Cross-Border UNDP SECCCI)</i>	<i>UNDP</i>	<i>€ 5,482,349 (completed)</i>
	<i>T05-EUTF-HoA-REG-26-06</i>	<i>Cross-border cooperation between Ethiopia and Kenya for conflict prevention and peacebuilding in Marsabit-Moyale cluster (Cross-Border UNDP Peace)</i>	<i>UNDP</i>	<i>€2,099,936 (completed)</i>
	<i>T05-EUTF-HoA-REG-26-07</i>	<i>Cross Border Collaboration Programme in Western Ethiopia and Eastern Sudan (Cross-Border GIZ)</i>	<i>GIZ</i>	<i>€15,900,000 (completed)</i>
	<i>T05-EUTF-HoA-REG-26-08</i>	<i>Regional Approaches for Sustainable conflict Management and Integration – Phase II (Cross-Border PACT RASMI II)</i>	<i>PACT</i>	<i>€979,189 (completed)</i>
	<i>T05-EUTF-HoA-REG-26-09</i>	<i>Building opportunities for resilience in the Horn of Africa – Phase II (Cross-Border BORESHA II DRC)</i>	<i>DRC</i>	<i>€ 2,979,881 (completed)</i>

¹ Grey italicised font is used to represent completed programmes or projects, black font represents programmes or projects that are still implementing and bold font is used to represent projects that are newly implementing in S1 2024. Project statuses (and particularly whether they are in implementation or completed) are valid as of June 2024.

² The project budgets shown in this table are EUTF contracted budgets and are valid as of August 2024.

	T05-EUTF-HOA-REG-26-10	Selam, Ekisil – Phase II (Cross-Border PACT SEEK II)	PACT	€3,137,520 (completed)
	T05-EUTF-HOA-REG-26-11	Building opportunities for resilience in the Horn of Africa – Phase III (Cross-Border BORESHA III DRC)	DRC	€4,787,051 (completed)
Monitoring and Learning System for the EUTF Horn of Africa	T05-EUTF-HOA-REG-28-01	Monitoring and Learning System for the EUTF Horn of Africa (EUTF MLS)	Altai	€3,194,143 (completed)
	T05-EUTF-HOA-REG-28-02	Monitoring and Learning System II	Altai	€3,545,350
IGAD Promoting Peace and Stability in the Horn of Africa (IPPSHAR)	T05-EUTF-HOA-REG-36-02	IGAD Promoting Peace and Stability in the Horn of Africa Region (IPPSHAR ADA)	ADA	€25,248,000 (completed)
	T05-EUTF-HOA-REG-36-01	Supporting the IGAD Secretariat in the area of Peace and Security (IPPSHAR IGAD)	IGAD	€4,819,762 (completed)
	T05-EUTF-HOA-REG-36-03	Supporting the IGAD Secretariat in the area of Peace & Security – Phase II (IPPSHAR II IGAD)	IGAD	€2,392,859 (completed)
Disrupting criminal trafficking and smuggling networks through increased anti-money laundering and financial investigation capacity in the Greater Horn of Africa	T05-EUTF-HOA-REG-62-01	Disrupting criminal trafficking and smuggling networks through increased anti-money laundering and financial investigation capacity in the greater Horn of Africa (Disrupting Criminal Networks)	CIVIPOL	€4,900,000 (completed)
CRRF: Inclusive Urban Development and Mobility	T05-EUTF-HOA-REG-67-01	CRRF Urban Development and Mobility: Promoting Inclusive Urban Development in Assosa town, Ethiopia (CRRF Urban Development IRC)	IRC	€3,724,872 (completed)
	T05-EUTF-HOA-REG-67-02	Technical assistance to Koboko Municipality (CRRF Urban Development ACAV)	ACAV	€1,000,042 (completed)
	T05-EUTF-HOA-REG-67-03	CRRF Inclusive Urban Development and Mobility: Regional Networks and Dialogue (CRRF Urban Development Cities Alliance)	Cities Alliance	€600,000 (completed)
	T05-EUTF-HOA-REG-67-04	CRRF: Inclusive Urban Development and Mobility in the Municipality of Koboko (CRRF Urban Development Koboko)	Koboko Municipal Council	€2,694,912 (completed)
Soutien aux réfugiés Sud-Soudanais et aux communautés hôtes en RDC	T05-EUTF-HOA-REG-71-01	Soutien aux réfugiés Sud-Soudanais et aux communautés hôtes en RDC (Self-reliance of South Sudanese refugees in DRC)	UNHCR	€3,000,000 (completed)
CRRF: Displacement responses through regional cooperation and technical exchange (CRRF DIRECT)	T05-EUTF-HOA-REG-79-01	Strengthening Resilience through Enhanced Local Disaster Risk Management Capacities (CRRF DIRECT Oxfam)	Oxfam	€1,400,000 (completed)
	T05-EUTF-HOA-REG-79-02	Strengthening Emergency Preparedness and Inclusive Natural Resources Management in Refugee Hosting Districts (CRRF DIRECT CARE)	CARE Denmark	€1,500,000 (completed)
	T05-EUTF-HOA-REG-79-03	Protection, health and livelihood for refugees in Burundi (CRRF DIRECT UNHCR)	UNHCR	€500,000 (completed)
	T05-EUTF-HOA-REG-79-04	Protection, health and livelihood for refugees in Burundi (CRRF DIRECT IRC)	IRC	€2,000,000 (completed)
	T05-EUTF-HOA-REG-79-05	Dukorane Umurava – Upscaling Economic Inclusion of Refugees and Host Communities to Gicumbi District (CRRF DIRECT GIZ)	GIZ	€1,600,000 (completed)
	T05-EUTF-HOA-REG-79-06	Sécurité et bien-être accrus des réfugiés du camp de Mahama et de leur communauté d'accueil, complémentarité socio-économique renforcée entre ces groupes (CRRF DIRECT Maison Shalom)	Maison Shalom	€1,000,000
	T05-EUTF-HOA-REG-79-07	CRRF DIRECT – Displacement responses through regional cooperation and technical exchange (CRRF DIRECT DRC)	DRC	€800,000 (completed)
	T05-EUTF-HOA-REG-79-08	Protection and Assistance for Burundian Returnees - UNHCR (CRRF DIRECT Protection and Assistance)	UNHCR	€4,000,000 (completed)
Delivering durable solutions to forced displacement in the IGAD region through the implementation of the GCR	T05-EUTF-HOA-REG-80-01	Delivering Durable Solutions to Forced Displacement in the IGAD Region Through The Implementation of the Global Compact on Refugees (GCR IGAD)	IGAD	€2,800,000 (completed)
Enhancing protection, lifesaving assistance and sustainable solutions for evacuees from Libya through the Emergency Transit Mechanism (ETM) in Rwanda	T05-EUTF-HOA-REG-81-01	Enhancing protection, lifesaving assistance and sustainable solutions for evacuees from Libya through the Emergency Transit Mechanism (ETM) in Rwanda	UNHCR	€12,500,000 (completed)
Erasmus+ in West Africa and the Horn of Africa	T05-EUTF-REG-REG-05	Erasmus+ in West Africa and the Horn of Africa (Erasmus +)		€3,900,100 (completed)

Sudan				
Regional Development and Protection Programme in Sudan: Enhancing alternatives to first and secondary movement from Sudan (RDPP Sudan)	T05-EUTF-HOA-SD-11-01	Support Migrants and Host Communities in improving Access to Safe Water and Sanitation – Eastern Sudan (RDPP SD AICS)	AICS	€2,000,000 (completed)
	T05-EUTF-HOA-SD-11-02	RDPP in Sudan: Employment and entrepreneurship development for migrant youth, refugees, asylum seeker and host communities in Khartoum State (RDPP SD UNIDO)	UNIDO	€3,443,200 (completed)
	T05-EUTF-HOA-SD-11-03	RDPP in Sudan: Vocational training for refugees and host communities in Eastern Sudan (RDPP SD GIZ)	GIZ	€2,000,000 (completed)
	T05-EUTF-HOA-SD-11-04	RDPP in Sudan: Strengthening Protection Services for Refugees and Asylum Seekers in Sudan (RDPP SD UNHCR)	UNHCR	€3,000,000 (completed)
	T05-EUTF-HOA-SD-11-05	RDPP in Sudan: RDPP SD Landell Mills	Landell Mills	€1,454,203 (completed)
	T05-EUTF-HOA-SD-11-06	Agribusiness in Eastern Sudan, RDPP SD RVO	RVO	€3,000,000
Strengthening Resilience for IDPs, Returnees and Host Communities in West Darfur (Resilience Darfur)	T05-EUTF-HOA-SD-12-01	Strengthening Resilience for IDPs, Returnees and Host Communities in Kulbus and Jebel Moon West Darfur (Resilience Darfur SD CW)	CW	€2,219,788 (completed)
	T05-EUTF-HOA-SD-12-02	Strengthening Resilience for IDPs, Returnees and Host Communities in Al Geneina, Beida Sirba, Kerenik – West Darfur (Resilience Darfur SD IMC)	IMC	€4,719,200 (completed)
Strengthening resilience for refugees, IDPs and host communities in Eastern Sudan (Resilience East SD)	T05-EUTF-HOA-SD-13-01	Strengthening Resilience for Refugees, IDPs and Host Communities in Eastern Sudan (Resilience East SD AICS)	AICS	€11,845,810 (completed)
Greater Stability in Eastern Sudan through better and more informed decision-making in food security	T05-EUTF-HOA-SD-14-01	Greater Stability in Eastern Sudan through better and more informed decision-making in food security FAO (Greater Stability East SD FAO)	FAO	€6,000,000 (completed)
Mitigate the effect of El Niño for the host and IDP population in Red Sea, White Nile and North Darfur, Sudan (El Niño SD)	T05-EUTF-HOA-SD-22-01	Mitigate the effect of El Niño for host and IDP Population in Red Sea State to prevent more migration movement (El Niño SD WHH)	WHH	€1,991,657 (completed)
	T05-EUTF-HOA-SD-22-02	Mitigate the effect of El Niño in White Nile State (El Niño SD ADRA)	ADRA	€2,682,417 (completed)
	T05-EUTF-HOA-SD-22-03	Mitigate the effect of El Niño in North Darfur State (El Niño SD COOPI)	COOPI	€2,830,000 (completed)
Education Quality Improvement Programme in Sudan (EQUIP)	T05-EUTF-HOA-SD-31-01	EQUIP Capacity building and coordination (EQUIP SOFRECO)	SOFRECO	€3,276,085 (completed)
	T05-EUTF-HOA-SD-31-02	Education quality improvement programme through in-service teacher education programme (EQUIP BC)	BC	€3,600,000 (completed)
	T05-EUTF-HOA-SD-31-03	Education Quality Improvement Programme through Improving Learning Environment and Retention (EQUIP I-LEARN UNICEF)	UNICEF	€6,800,000 (completed)
	T05-EUTF-HOA-SD-31-04	EQUIP Quality learning environment for access and retention (EQUIP Save the Children)	Save the Children	€3,138,389 (completed)
	T05-EUTF-HOA-SD-31-05	Education Quality Improvement Programme – Expertise France (EQUIP EF)	Expertise France	€3,958,444 (completed)
Education Quality Improvement Programme in Sudan II (EQUIP 2)	T05-EUTF-HOA-SD-98-01	EU Quality Learning for Access and Retention (EQUIP 2 Save the Children)	Save the Children	€6,600,000
	T05-EUTF-HOA-SD-98-02	EU support for basic schoolteachers' qualification in Sudan (EQUIP 2 EF)	Expertise France	€9,000,000
	T05-EUTF-HOA-SD-98-03	EU Coordination and capacity building for Education (EQUIP 2 SOFRECO)	SOFRECO	€4,099,875
Improving Nutrition and Reducing Stunting in Eastern Sudan through an Integrated Nutrition and Food Security Approach (Improving Nutrition)	T05-EUTF-HOA-SD-32-01	Improving Nutrition and Reducing Stunting in Eastern Sudan through an Integrated Nutrition and Food Security Approach (Improving Nutrition WFP)	WFP	€26,000,000
Livestock epidemio-surveillance project to support livelihoods of vulnerable rural smallholders and pastoralists (LESP SLSP IFAD)	T05-EUTF-HOA-SD-33-01	Livestock epidemio-surveillance project to support livelihoods of vulnerable rural smallholders and pastoralists (LESP SLSP IFAD)	IFAD	€8,750,000 (completed)

Wadi El Ku (Phase 2)	T05-EUTF-HOA-SD-37-01	Wadi El Ku Catchment Management Project UNEP (Phase 2) (Wadi El Ku UNEP)	UNEP	€10,000,000 (completed)
Technical Cooperation Facility for Sudan	T05-EUTF-HOA-SD-38-02	Supporting Health Financing Reforms to improve governance of National Health Insurance Fund and extend insurance coverage to poor and refugee populations (Health Financing Reform WHO)	WHO	€956,898 (completed)
	T05-EUTF-HOA-SD-38-07	Implementation of Sudan-Europe Creative Connections (Sudan-Europe Creative Connections)	Goethe Institut	€350,000 (completed)
PROTECT – Protection of persons of concern	T05-EUTF-HOA-SD-43-02	PROTECT Danish Red Cross	Danish Red Cross	€3,000,000 (completed)
Integrated Measures to promote rural-urban value addition and Employment	T05-EUTF-HOA-SD-44-01	Integrated Measures to promote rural-urban value addition and Employment (IMPROVE-East Sudan)	GIZ	€8,000,000 (completed)
Fostering Smallholder Capacities and Access to Markets	T05-EUTF-HOA-SD-45-01	Fostering smallholder capacities and access to markets in food insecure areas of Darfur (Access to Markets Darfur WFP)	WFP	€8,000,000 (completed)
S3M (Humanitarian Development Nexus)	T05-EUTF-HOA-SD-53-01	Humanitarian Development Nexus: Simple, Spatial, Survey Method (S3M) for Sudan (S3M UNICEF)	UNICEF	€1,000,000 (completed)
Youth, Employment, Skills (YES)	T05-EUTF-HOA-SD-54-01	Youth, Employment, Skills (YES)	GIZ	€14,885,000 (completed)
Humanitarian development nexus – Building resilient communities in West Kordofan	T05-EUTF-HOA-SD-63-02	Building resilient communities in West Kordofan (BRICK Concern)	Concern Worldwide	€4,000,000 (completed)
	T05-EUTF-HOA-SD-63-01	Building resilient communities in West Kordofan (BRICK UNICEF)	UNICEF	€6,000,000 (completed)
Integration and mainstreaming of refugee children into the Sudanese education system and improving the quality of education	T05-EUTF-HOA-SD-65-01	Integration and mainstreaming of refugee children into the Sudanese education system (IRCSES) UNICEF	UNICEF	€24,850,000
Humanitarian development peace nexus	T05-EUTF-HOA-SD-73-01	Humanitarian Development Peace Nexus: Strengthening a decentralised health system for protracted displaced populations in North and South Darfur AICS project (HealthPro AICS)	AICS	€9,795,000
	T05-EUTF-HOA-SD-73-02	Humanitarian Development Peace Nexus: Strengthening a decentralised health system for protracted displaced populations in North and South Darfur AICS project (HealthPro GOAL)	GOAL	€4,905,000 (completed)
EU support for a Social Protection System in Sudan	T05-EUTF-HOA-SD-82-02	EU support for a Social Protection System in Sudan (Social Protection System ILO)	ILO	€1,800,000 (completed)
EU OPM Sudan – Support to the Office of the Prime Minister	T05-EUTF-HOA-SD-90-01	EU OPM Sudan – Support to the Office of the Prime Minister (EU OPM Sudan)	Landell Mills	€6,900,000 (completed)
Humanitarian-Development Nexus: Strengthening preparedness and response of the health system addressing the COVID-19 Pandemic in Sudan	T05-EUTF-HOA-SD-91-01	Humanitarian-Development Nexus: Strengthening preparedness and response of the health system addressing the COVID-19 Pandemic in Sudan (COVID-19 Response Sudan)	WHO	€20,050,000
EU support for the Family Support Programme and for the consolidation of social protection in Sudan	T05-EUTF-HOA-SD-94-01	Administration Agreement concerning the Sudan Transition and Recovery Support (STARS) Multi-Donor Trust Fund (MDTF)	World Bank	€112,900,000
Support to the Economic transition (Economic Transition)	T05-EUTF-HOA-SD-95-01	Support for the Ministry of Finance and Economic Planning (Economic Transition ODI)	ODI	€3,850,000
Support to economic opportunities for youth and women	T05-EUTF-HOA-SD-96-01	Acacia – Arabic Gum Value Chain in Sudan – Support	AFD	€19,900,000
	T05-EUTF-HOA-SD-96-02	WE-RISE! Women's empowerment for resilience, inclusion, sustainability and environment (Youth & Women (WE-RISE) AICS)	AICS	€12,728,000
	T05-EUTF-HOA-SD-96-03	Employment Promotion In Khartoum State (EPKS) GIZ	GIZ	€7,072,000 (completed)
Sudan Democratic Transition	T05-EUTF-HOA-SD-97-01	Sudan Democratic Transition HRO UN (Sudan Democratic Transition HRO)	OHCHR	€4,950,000 (completed)
	T05-EUTF-HOA-SD-97-02	Strengthening Electoral Stakeholder Capacity in Sudan (Sudan Democratic Transition SESCS)	EISA	€4,950,000 (New in S1 2024)
Somalia				
Enhancing Somalia's responsiveness to the	T05-EUTF-HOA-SO-03-02	Facilitating Sustainable Return Through Laying Foundations for Somalia in the Horn of Africa (RE-INTEG IOM)	IOM	€4,823,088 (completed)

management and reintegration of mixed migration flows (RE-INTEG)	T05-EUTF-HOA-SO-03-03	Enhancing Somalia's responsiveness to the management and reintegration of mixed migration flows (RE-INTEG UNHCR)	UNHCR	€5,000,000 (completed)
	T05-EUTF-HOA-SO-03-04	Durable Solutions for IDPs and Returnees in Somalia (RE-INTEG CARE)	CARE NL	€8,987,607 (completed)
	T05-EUTF-HOA-SO-03-05	'Wadajir' – Enhancing durable solutions for and reintegration of displacement affected communities in Somaliland (RE-INTEG WV)	World Vision	€3,911,922 (completed)
	T05-EUTF-HOA-SO-03-06	Innovative durable solutions for IDPs and returnees in Mogadishu through enhanced governance, employment and access to basic and protective services (RE-INTEG UN-Habitat)	UN-Habitat	€9,453,392 (completed)
	T05-EUTF-HOA-SO-03-07	Enhancing Integration of Displacement Affected Communities in Somalia (RE-INTEG CW)	CW	€4,000,000 (completed)
	T05-EUTF-HOA-SO-03-08	Durable Solutions and Reintegration Support to Displacement affected communities in Jubbaland state of Somalia (RE-INTEG NRC)	NRC	€ 3,988,007 (completed)
	T05-EUTF-HOA-SO-03-09	Supporting the development and implementation of policies for the return, reintegration and protection of IDPs and refugees (RE-INTEG IDLO)	IDLO	€ 2,884,702 (completed)
	T05-EUTF-HOA-SO-03-10	Amplifying Durable Solutions in Somalia (ADSS) With Africa's Voices Foundation (RE-INTEG AVF)	AVF	€150,000 (completed)
	T05-EUTF-HOA-SO-03-13	Enhancing integration of displacement-affected communities in Somalia – Baidoa (RE-INTEG CW 2)	CW	€ 997,987 (completed)
	T05-EUTF-HOA-SO-03-15	Emergency operational response to COVID-19 in Somalia to support the prevention of large-scale community spread (COVID-19 Emergency Response WHO)	WHO	€5,000,000 (completed)
Promoting a culture of tolerance and dialogue in Somalia	T05-EUTF-HOA-SO-16-02	Strength through Tolerance EIP	European Institute of Peace	€4,740,000
Building Resilience in Northern Somalia (RESTORE)	T05-EUTF-HOA-SO-23-01	RESTORE – Building Resilience in Northern Somalia (RESTORE NRC)	NRC	€3,976,328 (completed)
Somalia UN Multi-Partner Trust Fund - Support to the Justice, Corrections, Security Sector Governance and Local Governance Programmes	T05-EUTF-HOA-SO-46-04	UN Multi-Partner Trust Fund: Support to the Justice, Corrections, Security Local Governance Programmes (JCP UNODC UNMPTF)	UNODC	€1,000,000 (completed)
Partnership Coordination Facility Project for Somalia	T05-EUTF-HOA-SO-46-08	Partnership Coordination Facility Project for Somalia (PCFP UNOPS – Security)	UNOPS	€2,000,000 (completed)
	T05-EUTF-HOA-SO-23-03	Partnership Coordination Facility Project for Somalia (PCFP UNOPS – Resilience)	UNOPS	€500,000 (completed)
	T05-EUTF-HOA-SO-59-05	Partnership Coordination Facility-Phase II (PCFP II UNOPS)	UNOPS	€4,500,000
UN Joint Rule of Law Programme for Somaliland	T05-EUTF-HOA-SO-46-06	JRoL Somaliland UNDP	UNDP	€ 3,868,617 (completed)
RESTORE 2 Building Resilience in Northern Somalia	T05-EUTF-HOA-SO-47-02	From surviving to thriving – Strengthening resilience of vulnerable households and communities in Northern Somalia – World Vision Germany (RESTORE 2 WV)	WV	€3,928,879 (completed)
	T05-EUTF-HOA-SO-47-01	RESTORE 2 Building Resilience – DFN (RESTORE 2 DFN)	DFN	€3,968,707 (completed)
Enhancing security and the rule of law in Somalia (Security and RoL)	T05-EUTF-HOA-SO-46-01	Enhancing security & rule of law (Security & RoL Sahar)	Sahan Foundation	€ 2,698,920 (completed)
	T05-EUTF-HOA-SO-46-02	Enhancing security and rule of law – UNOPS (Security & RoL UNOPS)	UNOPS	€23,000,000
	T05-EUTF-HOA-SO-46-03	UN Multi-Partner Trust Fund: Support to The Justice, Corrections, Security Local Governance Programmes (SroL UNMPTF (JJP))	UNDP	€7,000,000 (completed)
	T05-EUTF-HOA-SO-46-05	UN Multi-Partner Trust Fund: Support to The Justice, Corrections, Security Local Governance Programmes (SroL UNMPTF (SSGP))	UNDP	€4,300,000 (completed)

Inclusive Local Development (ILED)	Economic	T05-EUTF-HOA-SO-57-01	Somalia Stability Fund II (SSF II)	DFID	€2,000,000 (completed)
		T05-EUTF-HOA-SO-57-02	Stabilisation and Peace Dividends (Stabilis. & peace div. NISF)	NISF	€12,000,000 (completed)
		T05-EUTF-HOA-SO-57-04	Private Sector Development Programme in Somalia (ILED PSD IFC)	IFC	€1,500,000
		T05-EUTF-HOA-SO-57-07	UN Multi-Partner Trust Fund: Support to The Justice, Corrections, Security Local Governance Programmes – JPLG III (SroL UNMPTF (JPLG III))	UNDP	€3,000,000 (completed)
		T05-EUTF-HOA-SO-57-08	Infrastructures for Socio-Economic Development (ISED) - Nordic International Support Foundation (ILED ISED NIS)	NIS	€11,000,000
		T05-EUTF-HOA-SO-57-09	Finance for Inclusive Growth in Somalia (ILED FIG AECF)	AECF	€4,500,000
		T05-EUTF-HOA-SO-57-10	Resilient Fisheries and Livestock Value Chain for Inclusive and Sustainable Growth in Somalia (ILED RAAISE FAO)	FAO	€14,700,000
		T05-EUTF-HOA-SO-57-11	SAGAL - Social Transfers to Vulnerable Somali People (ILED SAGAL CW)	Concern Worldwide	€27,000,000 (completed)
		T05-EUTF-HOA-SO-57-13	Contribution to the Nordic Fund in Somalia (ILED NORDIC FUND IFU)	IFU	€5,500,000
		T05-EUTF-HOA-SO-57-14	Accelerated Socio-Economic Empowerment of the Youth (ILED Youth UNFPA)	UNFPA	€6,000,000
Somalia State and Resilience Building Contract and support to debt relief		T05-EUTF-HOA-SO-59-01	Support to the Financial Governance Committee ASI	Adam Smith International	€381,565 (completed)
		T05-EUTF-HOA-SO-59-02	Financing Agreement State and Resilience Building Contract – Budget Support	Somalia	€92,900,000
		T05-EUTF-HOA-SO-59-03	TA Budget Support ASI	Adam Smith International	€7,075,000 (completed)
Ethiopia					
Resilience Building and Creation of Economic Opportunities in Ethiopia (RESET II)		T05-EUTF-HOA-ET-01-01	Integrated multi-sector approach to improve the resilience of vulnerable communities in Wag Himra Zone, Amhara region, Ethiopia (RESET II ACF)	ACF	€5,965,997 (completed)
		T05-EUTF-HOA-ET-01-02	Resilient Economy and Livelihoods – REAL (RESET II REAL iDE)	iDE UK	€4,799,664 (completed)
		T05-EUTF-HOA-ET-01-03	Building resilience and creation of economic opportunities in Liben cluster under RESET II (RESET II Cordaid)	Cordaid	€3,956,874 (completed)
		T05-EUTF-HOA-ET-01-04	Promoting Resilient Livelihoods in Borana (RESET II CARE)	CARE	€5,901,872 (completed)
		T05-EUTF-HOA-ET-01-05	Increasing Resilience and Economic Opportunities in Drought Prone Areas of Bale Zone (RESET II DCA)	DCA	€5,499,780 (completed)
		T05-EUTF-HOA-ET-01-06	Resilience Building for Sustainable Livelihoods & Transformation in South Omo cluster (RESET II Vita)	Vita	€3,980,472 (completed)
		T05-EUTF-HOA-ET-01-07	Improving Livelihoods and Building Resilience in Afar Regional State (RESET II Save the Children)	Save the Children	€6,552,312 (completed)
		T05-EUTF-HOA-ET-01-08	Resilience Building and Creation of Economic Opportunities in Ethiopia (RESET II Oxfam)	Oxfam	€5,371,656 (completed)
		T05-EUTF-HOA-ET-01-09	RESET II – Innovation in water development Borena Zone Oromia Regional State (RESET II Water)	CARE	€1,342,155 (completed)
		T05-EUTF-HOA-ET-01-11	Resilience building and creation of economic opportunities in Ethiopia (RESET II): Crisis Modifier Fund (RESET II Crisis Modifier Fund)	IRC	€2,036,434 (completed)
	Stemming Irregular Migration in Northern & Central Ethiopia (SINCE)		T05-EUTF-HOA-ET-02-01	Stemming Irregular Migration in Northern & Central Ethiopia (SINCE)	Embassy of Italy in Addis Ababa
Regional Development and Protection Program (RDPP)		T05-EUTF-HOA-ET-15-01	Regional Development and Protection Programme in Ethiopia-Shire Area (RDPP ET IRC)	IRC	€7,939,115 (completed)
		T05-EUTF-HOA-ET-15-02	Regional Development and Protection Programme in Ethiopia-Dollo Ado Area (RDPP ET NRC)	NRC	€7,850,117 (completed)
		T05-EUTF-HOA-ET-15-03	Regional Development and Protection Programme in Ethiopia – Jigjiga Area (RDPP ET Save the Children)	Save the Children	€5,156,015 (completed)

	T05-EUTF-HOA-ET-15-04	Regional Development and Protection Programme in Ethiopia-Bahrale and Aysaita Areas (RDPP ET DCA)	DCA	€3,939,703 (completed)
	T05-EUTF-HOA-ET-15-05	Regional Development and Protection Programme in Ethiopia in Urban Areas of Addis Ababa and Shire (RDPP ET Plan)	Plan International	€3,437,562 (completed)
Building Resilience to Impacts of EI Niño through Integrated Complementary Actions to the EU Resilience Building Programme in Ethiopia (RESET Plus)	T05-EUTF-HOA-ET-24-01	Improving access to safely managed water supply in the Resilience Building program for Ethiopia (RESET II) Woredas (RESET Plus UNICEF)	UNICEF	€4,854,149 (completed)
	T05-EUTF-HoA-ET-24-02	Family planning for resilience building amongst youth and women in drought-prone and chronically food insecure regions of Ethiopia (RESET Plus Amref)	Amref	€4,000,000 (completed)
	T05-EUTF-HOA-ET-24-03	Youth empowerment for successful transitions to decent work in Amhara and Somali regions of Ethiopia (RESET Plus Save the Children)	Save the Children	€5,000,000 (completed)
	T05-EUTF-HOA-ET-24-04	RESET Plus Innovation Fund	ICCO (Cordaid)	€8,000,000 (completed)
	T05-EUTF-HOA-ET-24-08	Family planning for resilience building amongst youth and women in drought-prone and chronically food insecure regions of Ethiopia (RESET Plus Amref II)	Amref	€5,000,000
Stimulating economic opportunities and job creation for refugees and host communities in Ethiopia in support of the Comprehensive Refugee Response Framework (CRRF) in Ethiopia	T05-EUTF-HOA-ET-40-01	Capacity building and technical assistance to CRRF structure and Ethiopian government institutions (CRRF ET UNHCR)	UNHCR	€4,200,000 (completed)
	T05-EUTF-HOA-ET-40-02	Strengthened Socio-Economic Development and Better Employment Opportunities for Refugees and Host Communities in the Jigjiga Area (CRRF ET Job Creation)	Mercy Corps	€10,000,000 (completed)
LISEC	T05-EUTF-HOA-ET-42-01	Leather Initiative for Sustainable Employment in Ethiopia (LISEC UNIDO)	UNIDO	€7,750,000
	T05-EUTF-HOA-ET-42-03	Strengthening social cohesion by supporting local economies and social development initiatives especially for women and youth and enhancing industrial and labour relations in the Modjo Leather City (LISEC Job Creation)	PIN	€5,750,000
Sustainable Reintegration Support to Ethiopian Returnees from Europe	T05-EUTF-HOA-ET-52-01	Sustainable Reintegration support to Ethiopian returnees from Europe and support to vulnerable displaced populations affected by COVID-19 (Sustainable Reinteg. RRS)	RRS	€15,000,000
Shire Alliance	T05-EUTF-HOA-ET-51-01	Shire Alliance: Energy access for host communities and refugees in Ethiopia (Alianza Shire)	AECID	€3,050,000
Ethiopia Job Compact	T05-EUTF-HOA-ET-60-01	Financing agreement Ethiopia Job Compact sector reform and performance contract – budget support (Ethiopia Job Compact)	Government of Ethiopia	€30,000,000 (completed)
Strengthening decentralized DRR in Ethiopia	T05-EUTF-HOA-ET-72-01	Strengthening decentralized disaster risk reduction management in Ethiopia – Stimulating economic development and job opportunities in Oromia and Southern Nations, Nationalities and People (SNNP) Regions of Ethiopia (EnJOY)	Caritas	€8,700,000 (completed)
	T05-EUTF-HOA-ET-72-03	Strengthening decentralized disaster risk reduction management in Oromia Regional State (DRR Oromia)	ODRMC	€6,755,000
	T05-EUTF-HOA-ET-72-04	Strengthening decentralized disaster risk reduction management in Amhara Regional State (DRR Amhara)	DPFSPCO	€4,825,000
	T05-EUTF-HOA-ET-72-05	Strengthening decentralized disaster risk reduction management in Ethiopia – Support to EDRMC (DRR EDRMC)	EDRMC	€9,520,000
	T05-EUTF-HOA-ET-72-07	Strengthening decentralized disaster risk reduction management in Sidama Regional State (DRR Sidama)	EDRMC	€860,000
Stability & Development Tigray Trócaire	T05-EUTF-HOA-ET-76-01	Stability and socio-economic development for vulnerable and marginalised communities in the Tigray region of Ethiopia (Stability & Development Tigray Trócaire)	Trócaire	€5,890,000
Stability & Services Gambella	T05-EUTF-HOA-ET-77-01	Promoting stability and strengthening basic service delivery for host communities, refugees and other displaced population in Gambella	IRC	€7,840,000 (completed)

		Regional State of Ethiopia (Stability & Services Gambella IRC)		
	T05-EUTF-HOA-ET-77-02	Promoting stability and strengthening basic service delivery for host communities, refugees and other displaced population in Gambella Regional State of Ethiopia (Stability & Services Gambella IRC II)	IRC	€5,000,000
South Sudan				
Health Pooled Fund 2 – South Sudan	T05-EUTF-HOA-SS-04-01	Health Pooled Fund 2 – South Sudan (HPF II UK Aid)	UK Aid	€20,000,000 (completed)
Health Pooled Fund III – South Sudan	T05-EUTF-HOA-SS-74-01	Health Pooled Fund III – South Sudan (HPF III)	UK Aid	20,625,000 (completed)
	T05-EUTF-HOA-SS-74-02	South Sudan Covid-19 Preparedness and Response (COVID Response WHO)	WHO	€ 1,000,000 (completed)
	T05-EUTF-HOA-SS-74-03	South Sudan Covid-19 – Supply and Management of Personal Protective Equipment (WFP-COVID Supplies WFP)	WFP	€2,000,000 (completed)
Support to stabilisation through improved resource, economic and financial management in South Sudan	T05-EUTF-HOA-SS-05-01	Technical Assistance for Sub-National Capacity Building in Payroll and PFM: Extension and Bridging Phase (Eco. Stabil. Ecorys)	Ecorys	€715,429 (completed)
IMPACT South Sudan	T05-EUTF-HOA-SS-06-01	IMPACT South Sudan (IMPACT)	Mott MacDonald	€31,541,634 (completed)
Strengthening the livelihoods resilience of pastoral and agro-pastoral communities in South Sudan's cross border areas with Sudan, Ethiopia, Kenya and Uganda	T05-EUTF-HOA-SS-21-01	Strengthening the livelihoods resilience of pastoral and agro-pastoral communities in South Sudan's cross border areas with Sudan, Ethiopia, Kenya and Uganda (Cross-Border El Niño SS FAO)	FAO	€ 25,666,047 (completed)
Education in Emergency Programme in Four Former States in South Sudan (Education in Emergency)	T05-EUTF-HOA-SS-48-01	Education in Emergency Programme in Four Former States in South Sudan (Northern Bahr El Ghazal (Nbeg), Western Bahr El Ghazal (Wbeg), Warrap and Eastern Equatoria). (Education in Emergency UNICEF)	UNICEF	€13,875,000 (completed)
	T05-EUTF-HOA-SS-48-02	Education in Emergency Programme in Four Former States in South Sudan (Northern Bahr El Ghazal (Nbeg), Western Bahr El Ghazal (Wbeg), Warrap and Eastern Equatoria) (Education in Emergency WFP)	WFP	€8,313,981 (completed)
South Sudan Rural Development: Strengthening Smallholders' Resilience (SSRD)	T05-EUTF-HOA-SS-49-01	South-Sudan Rural Development Strengthening Smallholders Resilience in Northern Bahr-El-Ghazal (SSRD FAO)	FAO	€2,000,000 (completed)
	T05-EUTF-HOA-SS-49-02	Food Security and Resilience in Transitioning Environments (SSRD WV)	WV	€6,375,000 (completed)
	T05-EUTF-HOA-SS-49-03	Strengthening Smallholders' Resilience in Greater Upper Nile (SSRD IRC)	IRC	€6,375,000 (completed)
Technical Cooperation Facility for South Sudan 2018 – 2020	T05-EUTF-HOA-SS-50-02	Technical Cooperation Facility (TCF), Integrate Tomasz Iwanow (TCF SS EAC)	Tomasz Iwanow (consultant)	€299,436 (completed)
	T05-EUTF-HOA-SS-50-06	Technical Assistance to South Sudan's Ministry of East African Community Affairs (TCF EAC Ministry)	Tomasz Iwanow (consultant)	€199,698 (completed)
	T05-EUTF-HOA-SS-50-07	Strengthening Local Conflict Prevention and Resolution Mechanisms in South Sudan (Local Conflict Prevention and Resolution Mechanisms SS SP)	Swisspeace	€298,250 (completed)
	T05-EUTF-HOA-SS-50-14	Technical Assistance to South Sudan's Ministry of East African Community Affairs (TCF EAC Ministry II)	Tomasz Iwanow (consultant)	€96,351 (completed)
Building Sustainable Peace and Reconciliation in South Sudan (Conflict Resolution SS)	T05-EUTF-HOA-SS-61-01	Support the monitoring and overseeing of the implementation of the Revitalized Agreement on the Resolution of the Conflict in South Sudan (Conflict Resolution SS RJMEC)	RJMEC	€2,000,000 (completed)
	T05-EUTF-HOA-SS-61-03	Grassroot level peace building and reconciliation activities support (Conflict Resolution NCA)	NCA	€1,900,000 (completed)
	T05-EUTF-HOA-SS-61-04	Strengthening Local Conflict Prevention and Resolution Mechanisms in South Sudan (Conflict Resolution SS Swisspeace)	Swisspeace	€301,750 (completed)
Outreach - Support to education in hard-to-reach areas in South Sudan (Outreach SS)	T05-EUTF-HOA-SS-75-03	Outreach - Support to education in hard-to-reach areas in South Sudan (Outreach SS UNICEF)	UNICEF	€14,700,000



















South Sudan Rural Development: feeder roads to strengthen the livelihoods and resilience of rural communities (Feeder Roads)	T05-EUTF-HOA-SS-84-02	Feeder roads construction to strengthen the livelihoods and resilience of rural communities: to improve the connectivity for vulnerable communities (Feeder Roads SS UNOPS)	UNOPS	€13,000,000
	T05-EUTF-HOA-SS-84-03	Feeder roads construction to strengthen the livelihoods and resilience of rural communities: to improve food security of the target vulnerable populations (Feeder Roads SS WFP)	WFP	€22,100,000
South Sudan Women Empowerment	T05-EUTF-HOA-SS-85-01	Defend her rights – Championing women empowerment in Jonglei, South Sudan (SS Women Empowerment ZOA)	ZOA	€900,000 (completed)
	T05-EUTF-HOA-SS-85-02	Reducing inequality and gender-based violence in South Sudan (SS Women Empowerment LAW)	LAW	€972,000 (completed)
	T05-EUTF-HOA-SS-85-03	PRIDE! Empowered women, including persons with disabilities, contributing to inclusive development of their communities in and around Way and Gogrial West Counties (SS Women Empowerment Dorcas)	DORCAS	€999,982 (completed)
	T05-EUTF-HOA-SS-85-04	The future is equal - Empowerment of women in Upper Nile State (Women Empowerment DCA)	DCA	€1,000,000 (completed)
	T05-EUTF-HOA-SS-85-05	South Sudan Women Empowerment (SS Women Empowerment Cordaid)	Cordaid	€900,000 (completed)
Jobs Creation and Trade Development for South Sudan	T05-EUTF-HOA-SS-93-01	Jobs Creation and Trade Development for South Sudan (SS Job Creation ITC)	ITC	€4,825,000
Uganda				
Regional Development and Protection Programme (RDPP): Support Programme to the Refugee Settlements and Host Communities in Northern Uganda (SPRS-NU)	T05-EUTF-HOA-UG-07-01	Support Programme to the Refugee Settlements and Host Communities in Northern Uganda (SPRS-NU Enabel)	Enabel	€7,900,000
	T05-EUTF-HOA-UG-07-02	Support Programme to the Refugee Settlements and Host Communities in Northern Uganda (SPRS-NU DRC)	DRC	€9,683,436 (completed)
	T05-EUTF-HOA-UG-07-03	Support Programme to the Refugee Settlements and Host Communities in Northern Uganda (SPRS-NU ADA)	ADA	€4,697,021 (completed)
Strengthening Social Cohesion and Stability in Slum Populations (SSCoS)	T05-EUTF-HOA-UG-08-01	Strengthening Social Cohesion and Stability in Slum Populations (SSCoS IOM)	IOM	€4,128,632 (completed)
Response to increased demand on Government Service (RISE)	T05-EUTF-HOA-UG-39-01	Response to increased demand on government service and creation of economic opportunities in Uganda (RISE GIZ)	GIZ	€10,000,000 (completed)
	T05-EUTF-HOA-UG-39-02	Response to Increased Demand on Government Service and creation of economic opportunities - Emergency Preparedness (RISE CARE)	CARE	€935,074 (completed)
	T05-EUTF-HOA-UG-39-03	Response to increased demand on Government service and creation of economic opportunities in Uganda (RISE ACF)	ACF	€9,000,000 (completed)
Security, Protection and Economic Empowerment (SUPREME) In Uganda	T05-EUTF-HOA-UG-68-01	Strengthening, Protection and Economic Empowerment (SUPREME) in Uganda – Livelihood Component (SUPREME Livelihoods WV)	WV	€9,581,489
	T05-EUTF-HOA-UG-68-02	Increased access to justice, improved security and protection of refugees and host communities in northern Uganda (SUPREME JLOS MoJCA)	MoJCA	€4,707,262
	T05-EUTF-HOA-UG-68-03	Strengthening Safety, Protection and Peaceful Co-existence for Women and Youth in Northern Uganda (SPACE) (SUPREME SPACE IRRI)	IRRI	€750,000 (completed)
	T05-EUTF-HOA-UG-68-04	Supporting a Peaceful and Safe Environment in Northern Uganda (SPESE) (SUPREME Justice LWF)	LWF	€648,000 (completed)
	T05-EUTF-HOA-UG-68-05	Promoting sustainable access to justice for socially deprived women and children in Northern Uganda (SUPREME Justice PRI)	PRI	€501,231 (completed)
	T05-EUTF-HOA-UG-68-06	Strengthening Integrated Systems to Accelerate Access to Gender, Child and Youth Justice (SUPREME JLOS IRC)	IRC	€742,044 (completed)
	T05-EUTF-HOA-UG-68-07	Advancing Peaceful Co-existence & Respect for Human Rights among Refugees & Host	KRC	€643,500 (completed)

		<i>Communities in Northern Uganda (SUPREME JLOS KRC)</i>		
Response to Increased Environmental Degradation and Promotion of Alternative Energy Sources in Refugee Hosting Districts (RED)	T05-EUTF-HOA-UG-83-01	Response to Increased Environmental Degradation and Promotion of Alternative Energy Sources in Refugee Hosting Districts (RED Save the Children)	Save the Children	€5,100,000
	T05-EUTF-HOA-UG-83-02	Restoring and conserving degraded fragile ecosystems for improved Community Livelihoods among the Refugee and Host Communities of West Nile Region and the mid-Albertine Rift (RED UBF)	UBF	€4,600,000
Kenya				
<i>Regional Development and Protection Programme in Kenya: Support to the Kalobeyei Development Programme (RDPP Kenya)</i>	T05-EUTF-HOA-KE-17-01	<i>Regional Development and Protection Programme in Kenya: Support to the Kalobeyei Development Programme (RDPP KE UNHCR)</i>	UNHCR	€14,567,689 (completed)
<i>Conflict prevention, peace and economic opportunities for the youth (Youth Kenya)</i>	T05-EUTF-HOA-KE-18-01	<i>Strengthening Resilience to Violent Extremism II (Youth KE RUSI)</i>	RUSI	€3,916,701 (completed)
	T05-EUTF-HOA-KE-18-02	<i>Conflict Prevention, peace, and economic opportunities for the youth (Youth KE GIZ)</i>	GIZ	€2,853,805 (completed)
	T05-EUTF-HOA-KE-18-03	<i>Conflict Prevention, peace, and economic opportunities for the youth (Youth KE KRCS)</i>	KRCS	€5,856,635 (completed)
	T05-EUTF-HOA-KE-18-04	<i>Conflict prevention, peace and economic opportunities for the youth (Youth KE SAIDC)</i>	SAIDC	€1,716,658 (completed)
<i>Kenya-EU partnership for the implementation of the national strategy to counter violent extremism in Kenya (NCTC-EU partnership)</i>	T05-EUTF-HOA-KE-34-01	<i>Kenya-EU partnership for the implementation of the national strategy to counter violent extremism in Kenya (Kenya-EU partnership NCTC)</i>	NCTC	€5,300,000 (completed)
CRRF: Enhancing self-reliance for refugees and host communities in Kenya	T05-EUTF-HOA-KE-69-01	<i>Area-based Livelihoods Initiative Garissa: enhancing self-reliance for refugees and host communities in Garissa County (CRRF KE ABLI-G)</i>	DRC	€5,000,000 (completed)
	T05-EUTF-HOA-KE-69-02	CRRF KE Enhancing self-reliance for refugees and host communities (CRRF KE Self-Reliance)	FAO, UNHCR, UN-Habitat, WFP	€27,770,000
Piloting private sector solutions for refugees and host communities in North-West Kenya (Kakuma Kalobeyei Challenge Fund)	T05-EUTF-HOA-KE-58	Kakuma Kalobeyei Challenge Fund (KKCF IFC)	IFC	€4,850,000
Djibouti				
<i>Enhancing Youth's professional skills (Transform)</i>	T05-EUTF-HoA-DJ-29-01	<i>Projet TRANSFORM - Professionnaliser les jeunes et les professionnels de la filière transport-logistique-portuaire (Transform AFD)</i>	AFD	€10,000,000 (completed)
<i>Solutions pérennes pour les populations hôtes, les réfugiés et les migrants les plus vulnérables à Djibouti</i>	T05-EUTF-HoA-DJ-41-02	<i>Solutions pérennes pour les populations hôtes, les réfugiés et les migrants les plus vulnérables au Djibouti (Solutions pérennes IOM)</i>	IOM	€13,500,000 (completed)
	T05-EUTF-HoA-DJ-41-01	<i>Solutions pérennes pour les populations hôtes, les réfugiés et les migrants les plus vulnérables au Djibouti (Solutions pérennes WFP)</i>	WFP	€9,070,000 (completed)
<i>Appui aux réfugiés et communautés d'accueil à Djibouti (CRRF DJ UNHCR)</i>	T05-EUTF-HoA-DJ-70-01	<i>Autonomisation et épanouissement des réfugiés via l'éducation, l'accès aux services de protection sociale et les opportunités économiques (CRRF DJ UNHCR)</i>	UNHCR	€5,500,000 (completed)
Eritrea				
Road Rehabilitation (Phase I)	T05-EUTF-HOA-ER-66-01	Procurement Services for Rehabilitation of Main Arterial Roads between the Ethiopian Border and Massawa Port	UNOPS	€19,160,000 (completed)

1.2. NEW PROJECT IN THE S1 2024 REPORT





This section of the annexes highlights projects that began reporting data to the MLS for the first time in S1 2024.

Figure 1: Legend

 EUTF implementation zone	 People receiving food security assistance (EUTF 2.4)	 Voluntary returns supported (EUTF 3.4)
 Jobs created (EUTF 1.1)	 Hectares of rehabilitated agricultural land (EUTF 2.6)	 Individuals trained on migration management (EUTF 3.7)
 MSMEs supported (EUTF 1.2)	 People reached by campaigns on resilience-building practices (EUTF 2.7)	 People trained on governance and conflict prevention (EUTF 4.2)
 People supported to develop IGAs (EUTF 1.3)	 Staff trained to strengthen service delivery (EUTF 2.8)	 People participating in conflict prevention activities (EUTF 4.3)
 People benefitting from TVET and skills development (EUTF 1.4)	 People having improved access to basic social benefits (EUTF 2.9)	 Strategies and laws developed (EUTF 4.6)
 Basic social services delivered (EUTF 2.2)	 Migrants reached by information campaigns on migration (EUTF 3.3)	 Institutions strengthened on migration management (EUTF 3.6)
 People receiving nutrition assistance (EUTF 2.3)		

1.2.1. SUDAN

Figure 2: Sudan Democratic Transition (SESCS) EISA¹

Strengthening electoral stakeholder capacity in Sudan	
 IP: EISA  Budget: €5M  From September 2021 to October 2024	Outputs  45 representatives from CSOs, IDPs and community leaders participating in dialogues on hate speech (EUTF 4.3)

¹ It should be noted that Sudan Democratic Transition SESCO EISA is not a new contract but had not previously reported data to the MLS. The project was significant delayed due to the 2021 military coup in Sudan, which stalled implementation of activities working with the government in Sudan, and further delayed by the conflict from April 2023. In late S2 2023, the project re-oriented some of its activities and began implementation in late S1 2024.

1.3. COMPLETED PROGRAMMES IN THE S1 2024 REPORT

This section of the annexes highlights programmes that were completed in the S1 2024 reporting period.

1.3.1. REGIONAL

Figure 3: Free Movement¹

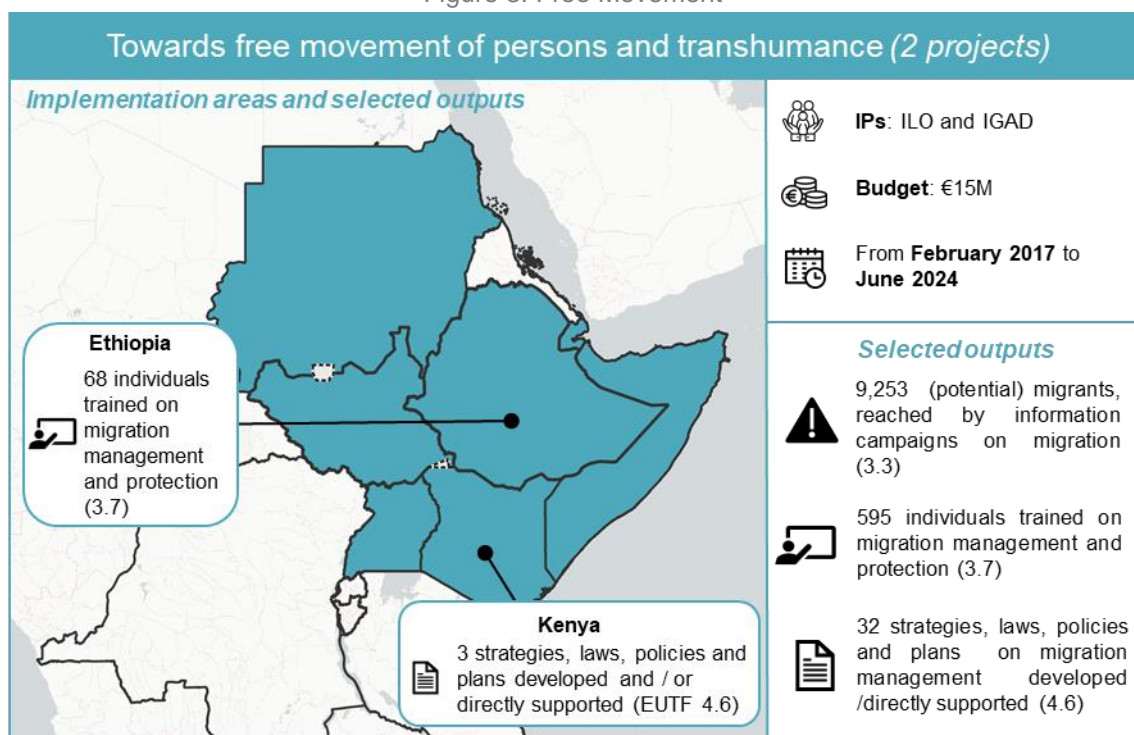
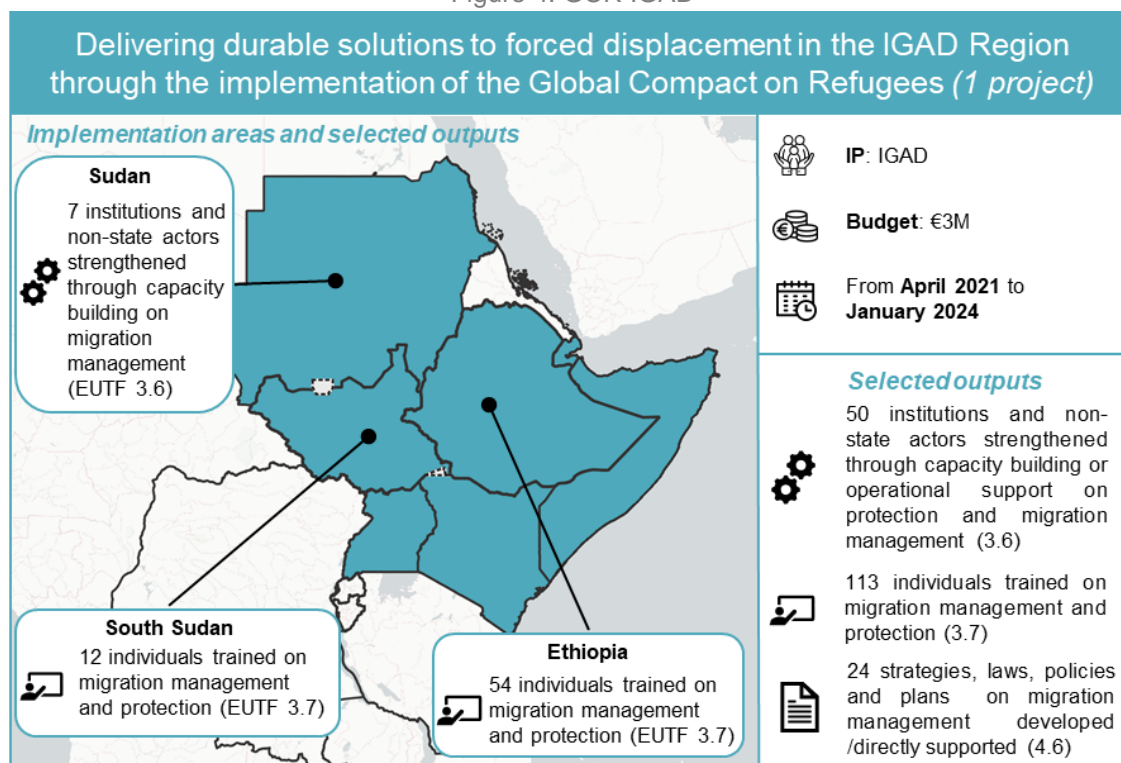


Figure 4: GCR IGAD



¹ The projects included in this programme include Free movement IGAD and Free movement ILO.

1.3.2. SUDAN

Figure 5: BRICK¹

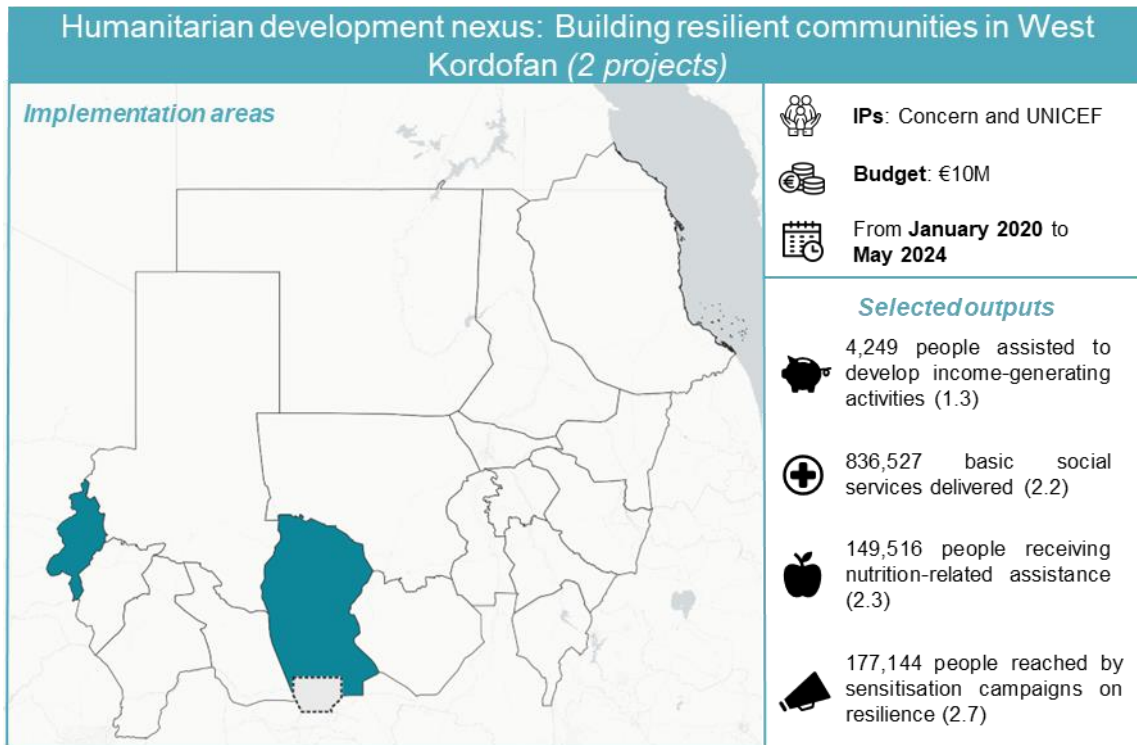
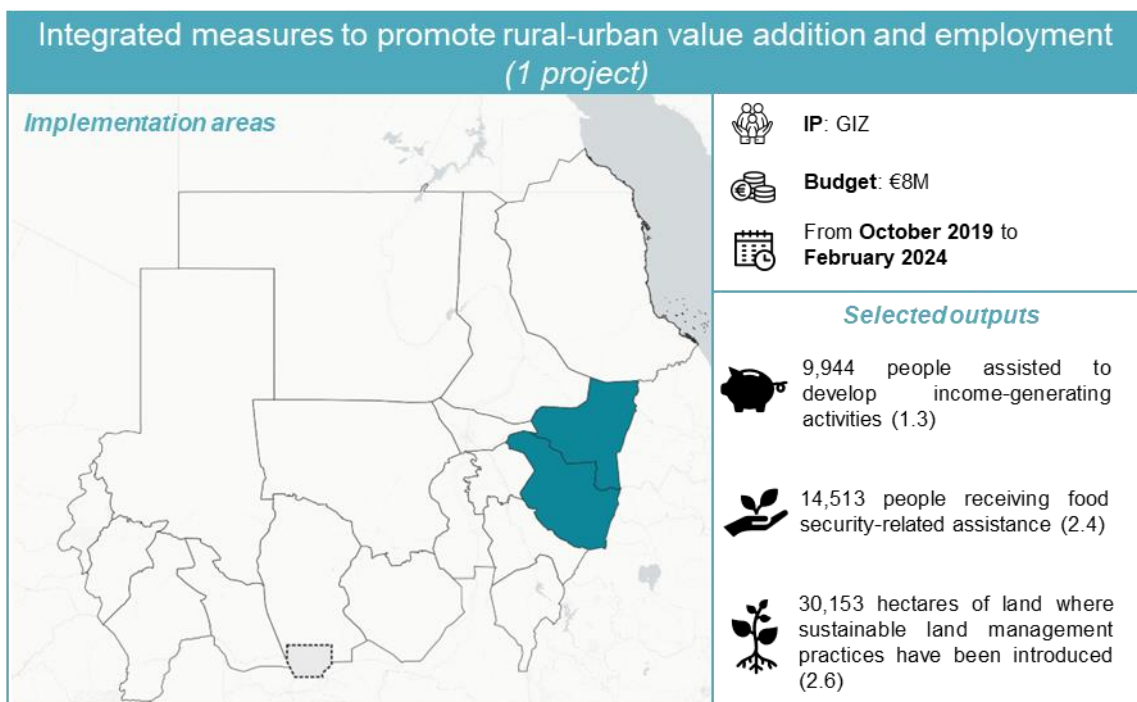


Figure 6: IMPROVE-EU



¹ The projects in this programme include BRICK Concern and BRICK UNICEF.

Figure 7: LESP SLSP IFAD

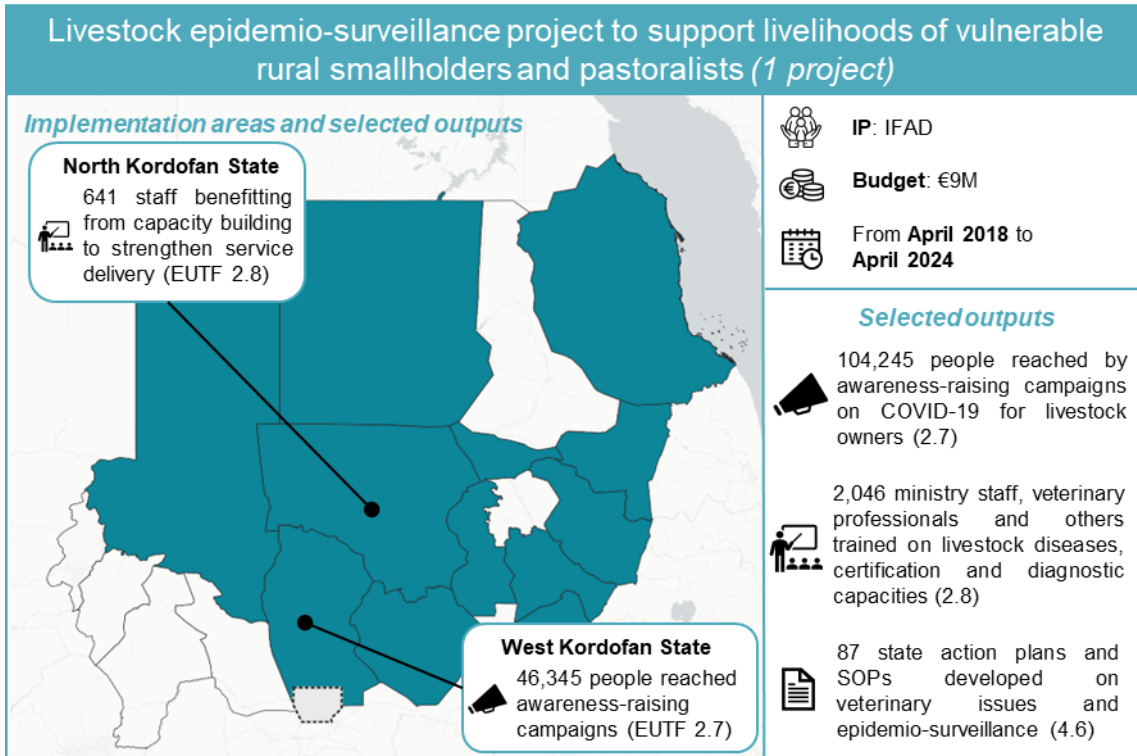
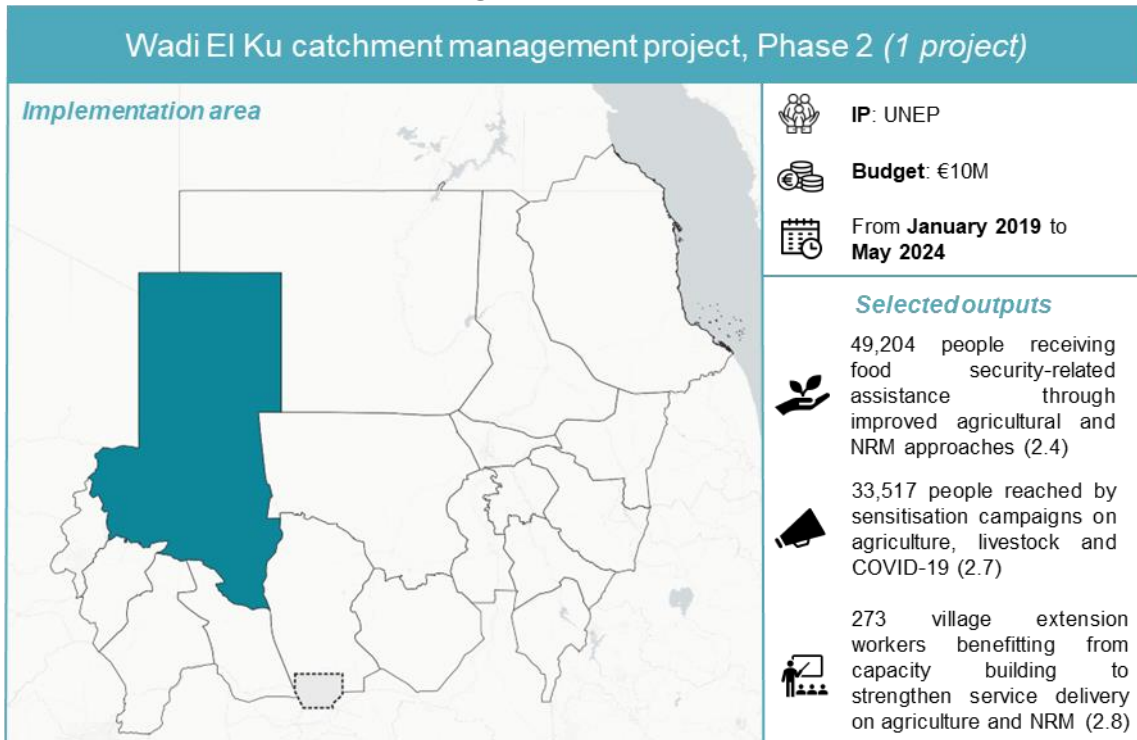


Figure 8: Wadi El KU



1.3.3. SOUTH SUDAN

Figure 9: SSRD¹

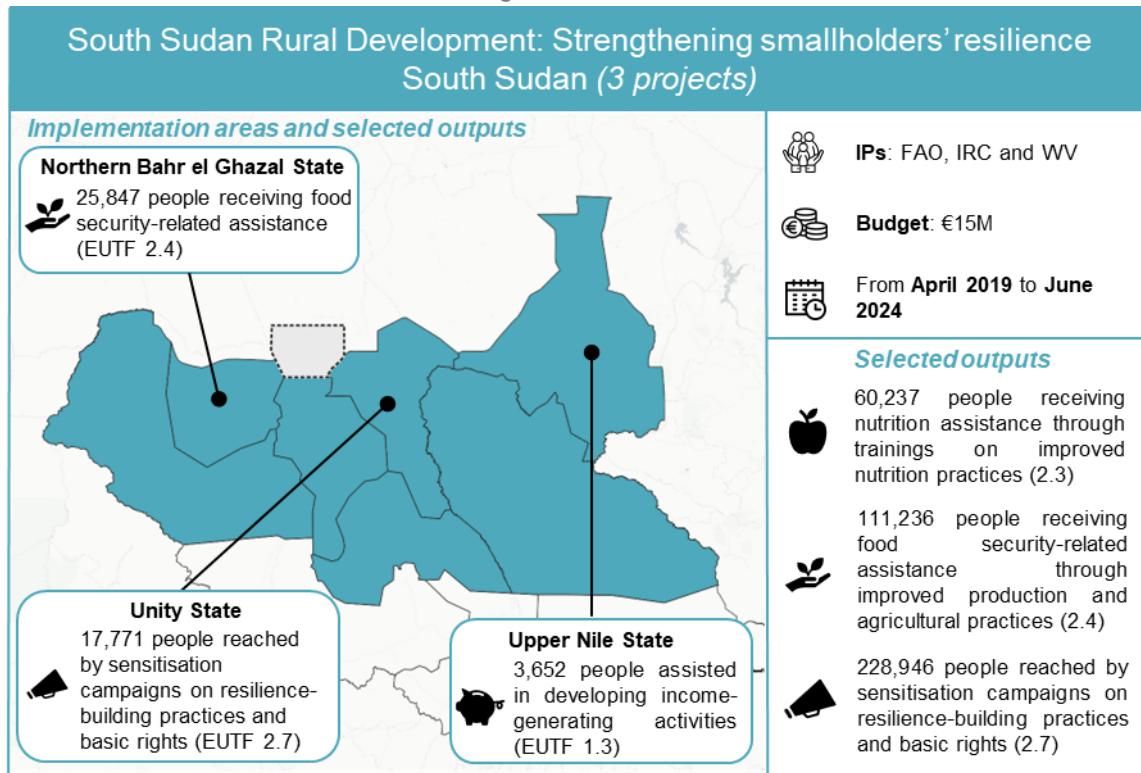
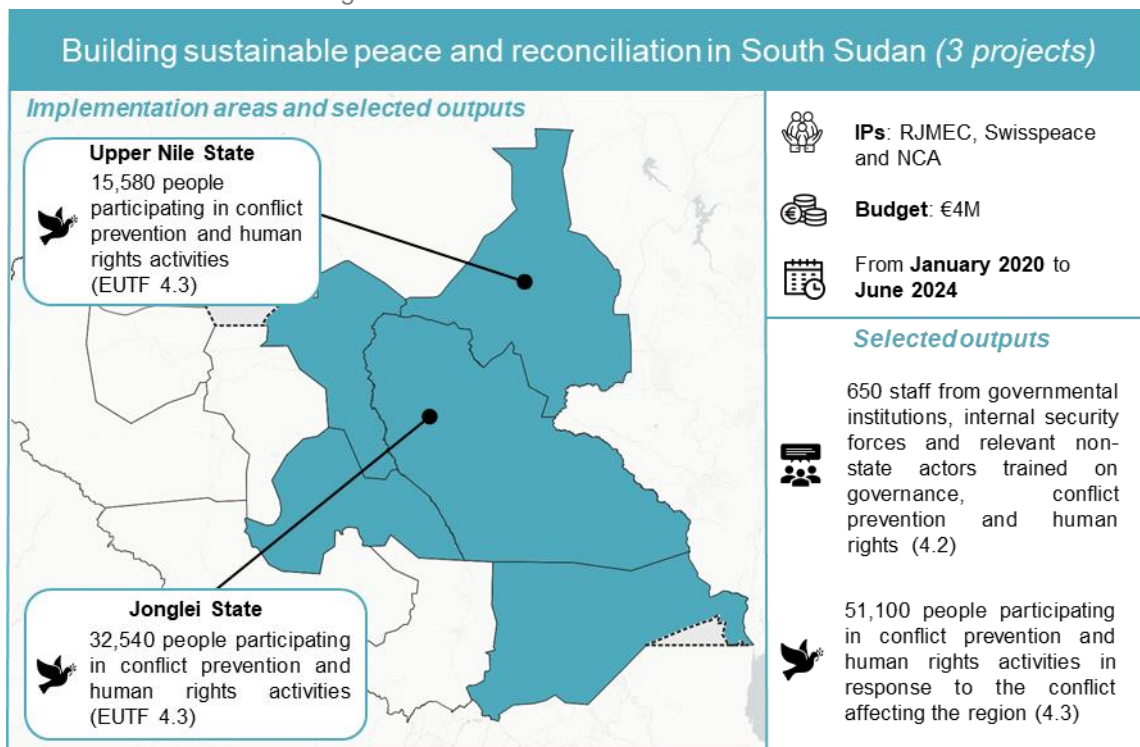


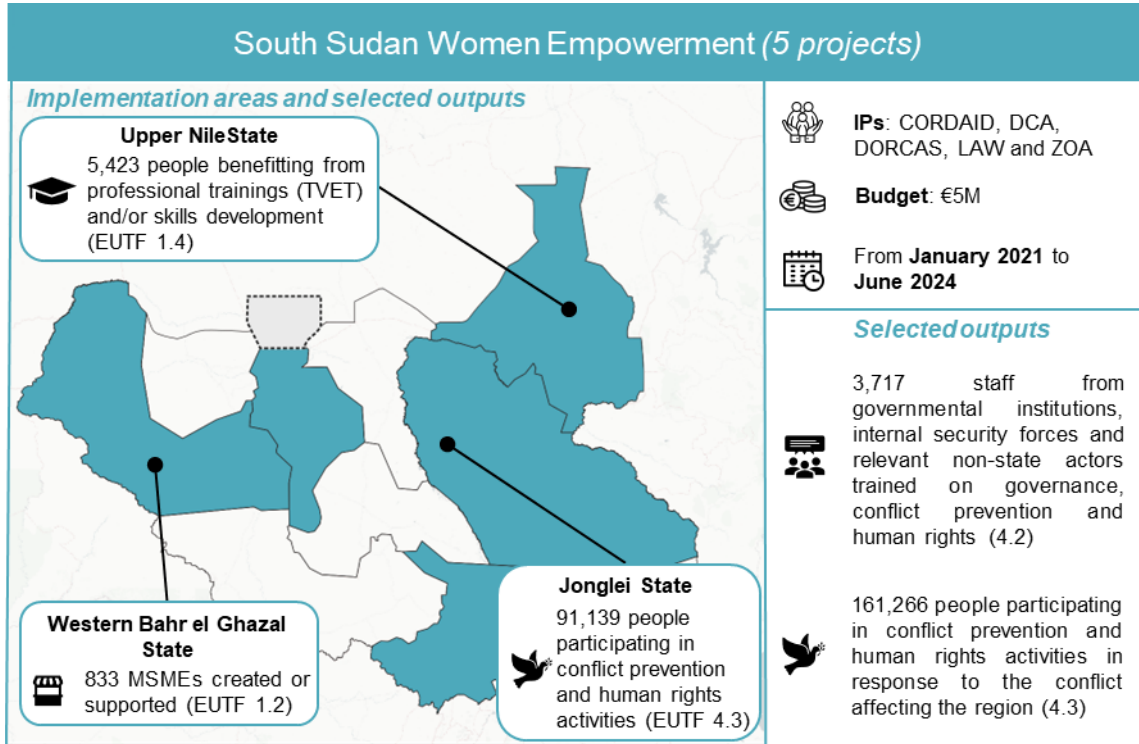
Figure 10: Conflict Resolution South Sudan²



¹ The projects in this programme include SSRD WV, SSRD IRC and SSRD FAO.

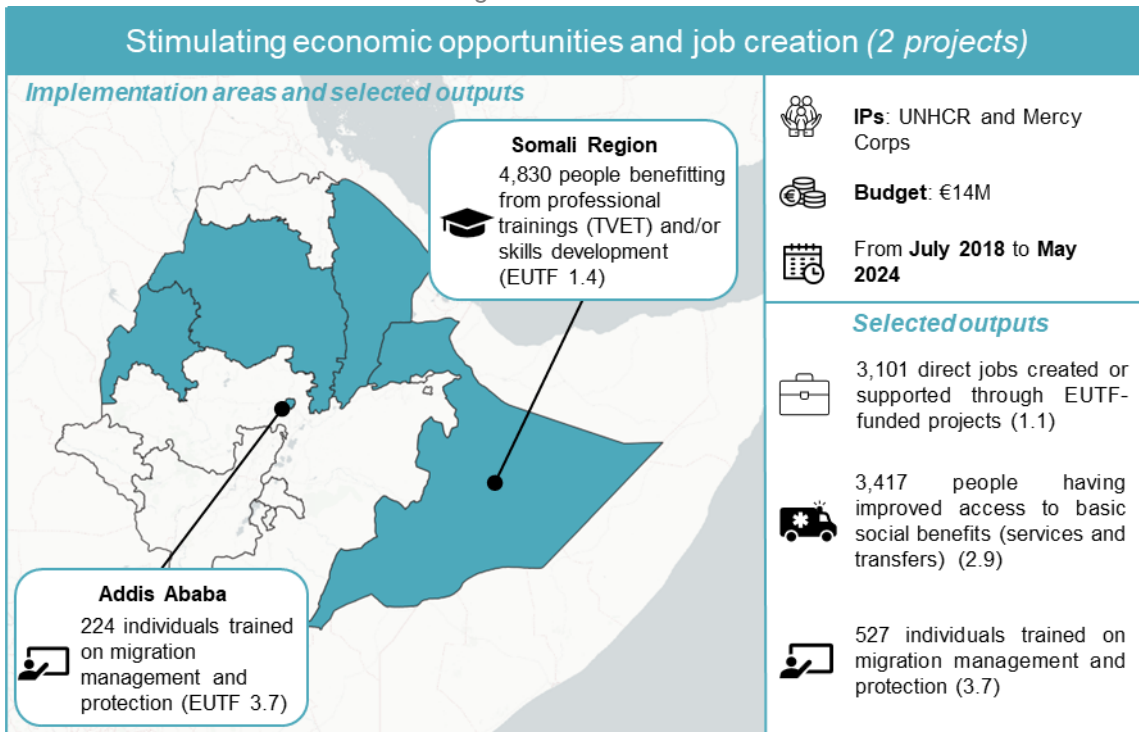
² The projects in this programme include Conflict Resolution RJMEC, Conflict Resolution Swisspeace and Conflict Resolution NCA.

Figure 11: South Sudan Women Empowerment¹



1.3.4. ETHIOPIA

Figure 12: CRRF ET²

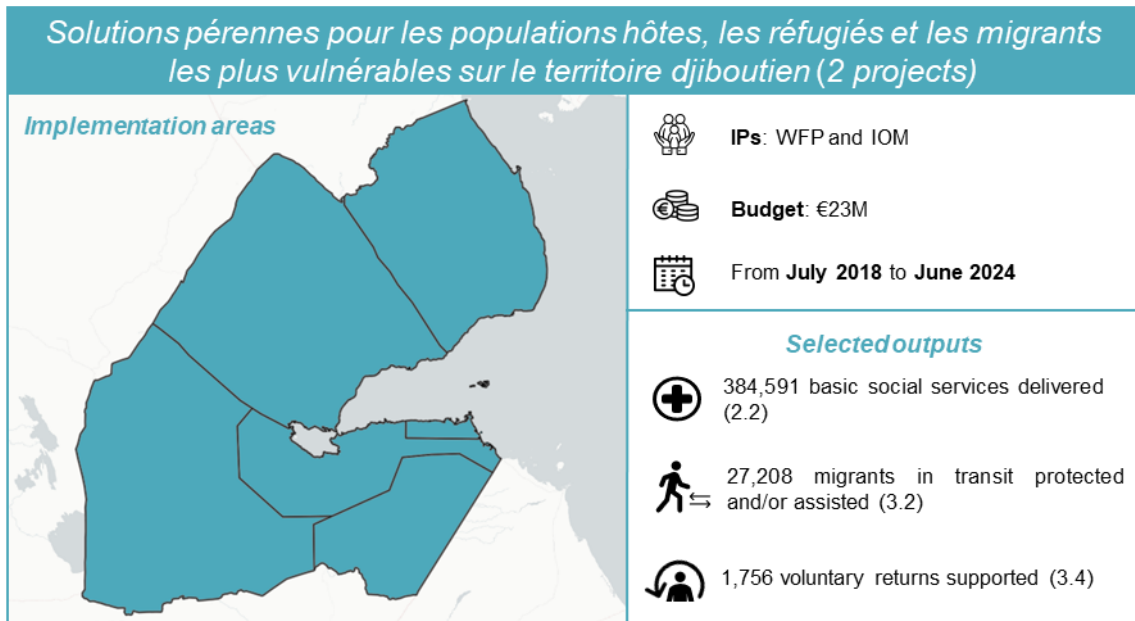


¹ The projects in this programme include SS Women Empowerment Dorcas, SS Women Empowerment LAW, SS Women Empowerment ZOA, SS Women Empowerment DCA and SS Women Empowerment Cordaid.

² The projects in this programme include CRRF ET UNHCR and CRRF ET Job Creation MC.

1.3.5. DJIBOUTI

Figure 13: Solutions pérennes¹



¹ The projects in this programme include *Solutions Pérennes IOM* and *Solutions Pérennes WFP*.

1.4. LIST OF INDICATORS

EUTF Indicator
1.1 Number of direct jobs created or supported
1.2 Number of MSMEs created or supported
1.3 Number of people assisted to develop income-generating activities (IGAs)
1.4 Number of people benefitting from professional training (TVET) and/or skills development
1.5 Number of industrial parks and/or business infrastructure constructed, expanded or improved
2.1 Number of local development plans directly supported
2.1 bis Number of social infrastructures built and/or rehabilitated
2.2 Number of basic social services delivered
2.3 Number of people receiving nutrition assistance
2.4 Number of people receiving food security-related assistance
2.5 Number of local governments and/or communities that adopt and implement local disaster risk reduction strategies
2.6 Hectares of agricultural and pastoral ecosystems where sustainable management practices have been introduced with EU support
2.7 Number of people reached by sensitisation campaigns on resilience-building practices and basic rights
2.8 Number of staff from local authorities and basic service providers benefitting from capacity building to strengthen service delivery
2.9 Number of people having improved access to basic social benefits (services and transfers)
3.1 Number of projects and initiatives supported by diaspora members
3.2 Number of migrants in transit, refugees/asylum seekers and IDPs protected and/or assisted
3.3 Number of (potential) migrants reached by information campaigns on migration
3.4 Number of voluntary returns supported
3.5 Number of returning migrants benefitting from post-arrival assistance
3.5 bis Number of returning migrants benefitting from reintegration assistance
3.6 Number of institutions and non-state actors strengthened through capacity building or operational support on protection and migration management
3.7 Number of individuals trained on migration management and protection
3.8 Number of people of concern benefitting from evacuation and resettlement assistance or other durable solutions for evacuees
3.10 Number of people benefitting from legal migration and mobility programmes
3.11 Number of awareness raising events on migration
4.1 Number of infrastructures supported to strengthen governance
4.1 bis Number of items of equipment provided to strengthen governance
4.2 Number of staff from governmental institutions, internal security forces and relevant non-state actors trained on governance, conflict prevention and human rights
4.3 Number of people participating in conflict prevention and human rights activities
4.6 Number of strategies, laws, policies and plans developed and / or directly supported
5.1 Number of multi-stakeholder groups and learning mechanisms formed and regularly gathering
5.2 Number of planning, monitoring, learning, data collection and analysis systems set up, implemented and / or strengthened
5.3 Number of field studies, surveys and other research conducted
5.4 Number of regional cooperation initiatives created, launched or supported
6.1 Number of COVID-19 pandemic-related supplies provided
6.2 Number of people directly benefitting from COVID-19 emergency response activities
6.3 Number of entities benefitting from COVID-19 emergency response activities

1.5. CHANGES AND CORRECTIONS

The tables below explain the differences in values reported in this report (S1 2024 report) and the previous EUTF MLS report (2023 annual report). Changes and corrections can be due to (i) indicator mapping revisions (when a project activity output and the associated data has been ‘remapped’ from one EUTF indicator to another), (ii) multiplier revisions (that is, adjustments to the formula used by the MLS to account for double counting of outputs), (iii) data corrections provided by the IP, (iv) data corrections made by the MLS team (for example, when unusual patterns are observed in a project’s historical data and the IP is unable to provide an explanation in time for the report, the data points are temporarily removed from the database), (v) a project providing historical data that was not previously reported to the MLS, (vi) newly included projects in the MLS providing historical data retroactively and (vii) projects that have been retroactively included the MLS following improved communication or data collection procedures. Particularly significant changes or corrections are further explained in the footnotes below, and it is worth noting that the following projects made larger or multiple corrections to their data previously reported to the MLS.

- Erasmus+ (Regional) implemented a data verification exercise in 2024, resulting in numerous amendments to their historical data.
- HealthPro GOAL (Sudan) made retroactive corrections to their historical output data after undertaking a standard final review of their historical reporting, as requested by the MLS for all ending projects.
- COVID-19 Emergency Response WHO (Somalia) made multiple corrections to their data during the S1 2024 data collection, as it was discovered that not all historical data for the project had been reported to the MLS. Communication with the IP led to a clarification that a few activities had been misunderstood, resulting in a wider and extensive review together with the implementing partner. To that end, a new reporting template was created and data added retroactively in collaboration with the IP. This affected EUTF indicators 2.1 bis, 2.2, 2.7, 2.8, 2.9, 6.1 and 6.3.

STRATEGIC OBJECTIVE 1

EUTF indicator 1.1

Project	Period	S1 2024 report	2023 annual report	Diff.	Explanation
Alianza Shire	2023-Q3	1	0	1	Data reported retroactively
	2023-Q4	1	0	1	Data reported retroactively
ILED ISED NIS	2023-Q4	30	0	30	Data reported retroactively
Covid-19 Emergency Response WHO	2022-Q3	42	0	42	Data reported retroactively
	2022-Q4	130	0	130	Data reported retroactively
	2023-Q1	127	0	127	Data reported retroactively
	2023-Q2	129	0	129	Data reported retroactively
	2023-Q3	88	0	88	Data reported retroactively

EUTF indicator 1.3

Project	Period	S1 2024 report	2023 annual report	Diff.	Explanation
Alianza Shire	2023-Q3	6	0	6	Data reported retroactively
	2023-Q4	6	0	6	Data reported retroactively

EUTF indicator 1.4

Project	Period	S1 2024 report	2023 annual report	Diff.	Explanation
ILED SAGAL CW	2022-Q4	2,145	2,012	133	Correction from IP

EUTF indicator 1.5

Project	Period	S1 2024 report	2023 annual report	Diff.	Explanation
ILED RAAISE FAO	2023-Q1	1	0	1	Correction from IP

STRATEGIC OBJECTIVE 2

EUTF indicator 2.1 bis

Project	Period	S1 2024 report	2023 annual report	Diff.	Explanation
ILED RAAISE FAO	2023-Q1	0	1	-1	Correction from IP
	2023-Q2	0	14	-14	Correction from IP
	2023-Q4	0	5	-5	Correction from IP
Covid-19 Emergency Response WHO	2023-Q3	1	0	1	Data reported retroactively
	2023-Q4	1	0	1	Data reported retroactively

EUTF indicator 2.2

Project	Period	S1 2024 report	2023 annual report	Diff.	Explanation
HEALTHPRO AICS	2023-Q4	47,151	47,482	-331	Data correction in MLS
Covid-19 Emergency Response WHO	2020-Q3	16,355	0	16,355	Data reported retroactively
	2020-Q4	50,156	0	50,156	Data reported retroactively
	2021-Q1	49,066	0	49,066	Data reported retroactively
	2021-Q2	49,611	0	49,611	Data reported retroactively
	2021-Q3	216,317	0	216,317	Data reported retroactively
	2021-Q4	559,715	0	559,715	Data reported retroactively
	2022-Q1	547,547	0	547,547	Data reported retroactively
	2022-Q2	553,631	0	553,631	Data reported retroactively
	2022-Q3	435,882	0	435,882	Data reported retroactively
	2022-Q4	179,961	0	179,961	Data reported retroactively
	2023-Q1	176,049	0	176,049	Data reported retroactively
	2023-Q2	178,005	0	178,005	Data reported retroactively
	2023-Q3	158,339	0	158,339	Data reported retroactively
	2023-Q4	113,652	0	113,652	Data reported retroactively

EUTF indicator 2.3

Project	Period	S1 2024 report	2023 annual report	Diff.	Explanation
Improving Nutrition WFP ¹	2019-Q1	11,426	12,021	-595	Data correction in MLS
	2019-Q2	21,270	21,987	-717	Data correction in MLS
	2020-Q3	48,043	48,916	-873	Data correction in MLS
	2021-Q3	39,319	39,376	-57	Data correction in MLS
	2021-Q4	39,635	39,697	-62	Data correction in MLS
	2022-Q1	38,722	38,814	-92	Data correction in MLS
	2022-Q2	34,522	34,623	-101	Data correction in MLS
	2022-Q3	226,656	226,708	-52	Data correction in MLS
	2022-Q4	79,346	79,378	-32	Data correction in MLS
	2023-Q1	183,913	184,007	-94	Data correction in MLS
	2023-Q2	236,869	237,015	-146	Data correction in MLS
	<2018	400,948	401,426	-478	Data correction in MLS
	2023-Q3	31,141	31,193	-52	Data correction in MLS
	2023-Q4	39,084	39,129	-45	Data correction in MLS
	2018-Q3	96,171	96,254	-83	Data correction in MLS

¹ During the report writing period for the S1 2024 report, it was made clear that 3,479 community volunteers reported by Improving Nutrition WFP had been wrongly mapped as beneficiaries of nutrition assistance through food incentives given in return for work.

EUTF indicator 2.7

Project	Period	S1 2024 report	2023 annual report	Diff.	Explanation
CRRF KE Self-Reliance project¹	2021-Q4	11,998	41,536	-29,538	Data correction in MLS
Covid-19 Emergency Response WHO	2021-Q3	307,258	0	307,258	Data reported retroactively
	2021-Q4	942,257	0	942,257	Data reported retroactively
	2022-Q1	921,773	0	921,773	Data reported retroactively
	2022-Q2	932,015	0	932,015	Data reported retroactively
	2022-Q3	635,007	0	635,007	Data reported retroactively
	2022-Q4	24	0	24	Data reported retroactively
	2023-Q1	24	0	24	Data reported retroactively
	2023-Q2	24	0	24	Data reported retroactively
2023-Q3	16	0	16	Data reported retroactively	

EUTF indicator 2.8

Project	Period	S1 2024 report	2023 annual report	Diff.	Explanation
RESTORE NRC	2018-Q3	71	73	-2	Data correction in MLS
	2018-Q1	64	65	-1	Data correction in MLS
	2018-Q2	65	66	-1	Data correction in MLS
EQUIP 2 SC	2023-Q1	484	580	-96	Data correction in MLS
Covid-19 Emergency Response WHO	2020-Q3	383	0	383	Data reported retroactively
	2020-Q4	1,175	0	1,175	Data reported retroactively
	2021-Q1	1,149	0	1,149	Data reported retroactively
	2021-Q2	1,162	0	1,162	Data reported retroactively
	2021-Q3	500	0	500	Data reported retroactively
	2021-Q4	365	472	-107	Data reported retroactively
	2022-Q1	20	12	8	Data reported retroactively
	2022-Q2	102	30	72	Data reported retroactively
	2022-Q3	14	12	2	Data reported retroactively
	2022-Q4	240	309	-69	Data reported retroactively
	2023-Q1	0	257	-257	Data reported retroactively
2023-Q2	0	259	-259	Data reported retroactively	
EQUIP 2 SOFRECO²	2023-Q1	454	698	-244	Correction from IP
	2023-Q3	222	342	-120	Correction from IP
	2023-Q4	233	358	-125	Correction from IP

EUTF indicator 2.9

Project	Period	S1 2024 report	2023 annual report	Diff.	Explanation
HEALTHPRO GOAL	2023-Q1	15,822	9,482	6,340	Correction from IP
	2023-Q2	16,079	0	16,079	Correction from IP
	2023-Q3	10,135	10,095	40	Correction from IP
	2023-Q4	8,500	7,935	565	Correction from IP
ILED SAGAL CW	2021-Q1	10,768	10,773	-5	Correction from IP
	2021-Q2	11,647	11,648	-1	Correction from IP
	2021-Q3	5,568	5,569	-1	Correction from IP
	2021-Q4	5,570	5,569	1	Correction from IP
	2022-Q3	1,031	1,032	-1	Correction from IP
	2022-Q4	6,324	6,327	-3	Correction from IP
Covid-19 Emergency Response WHO	2020-Q3	66,164	0	66,164	Data reported retroactively
	2020-Q4	202,904	0	202,904	Data reported retroactively
	2021-Q1	198,493	0	198,493	Data reported retroactively
	2021-Q2	200,699	0	200,699	Data reported retroactively

¹ During the S1 2024 data collection process, it was discovered that 29,538 people reported by the CRRF KE Self-Reliance project had been counted both in an unspecified gender category and in their respective female and male categories. The beneficiaries were deleted to avoid double counting.

² During the S1 2024 data collection process, EQUIP 2 SOFRECO provided a clarification on beneficiaries that had been double counted in historical data.

2021-Q3	232,547	0	232,547	Data reported retroactively
2021-Q4	293,808	0	293,808	Data reported retroactively
2022-Q1	287,421	0	287,421	Data reported retroactively
2022-Q2	290,614	0	290,614	Data reported retroactively
2022-Q3	198,001	0	198,001	Data reported retroactively
2023-Q1	51,215	26,354	24,862	Data reported retroactively
2023-Q2	51,785	26,646	25,138	Data reported retroactively
2023-Q3	36	0	36	Data reported retroactively
2023-Q4	36	0	36	Data reported retroactively

STRATEGIC OBJECTIVE 3

EUTF indicator 3.10

Project	Period	S1 2024 report	2023 annual report	Diff.	Explanation
Erasmus+	2019-Q3	5	11	-6	Correction from IP
	2019-Q4	17	8	9	Correction from IP
	2020-Q1	36	40	-4	Correction from IP
	2020-Q2	0	16	-16	Correction from IP
	2020-Q3	3	6	-3	Correction from IP
	2020-Q4	1	10	-9	Correction from IP
	2021-Q1	13	14	-1	Correction from IP
	2021-Q2	6	26	-20	Correction from IP
	2021-Q3	45	3	42	Correction from IP
	2021-Q4	30	1	29	Correction from IP
	2022-Q1	58	0	58	Correction from IP
	2022-Q2	136	3	133	Correction from IP
	2022-Q3	75	1	74	Correction from IP

STRATEGIC OBJECTIVE 4

EUTF indicator 4.1

Project	Period	S1 2024 report	2023 annual report	Diff.	Explanation
ILED RAAISE FAO	2022-Q4	0	1	-1	Correction from IP
	2023-Q1	4	2	2	Correction from IP
	2023-Q2	2	1	1	Correction from IP
	2023-Q3	2	3	-1	Correction from IP
	2023-Q4	3	4	-1	Correction from IP

EUTF indicator 4.2

Project	Period	S1 2024 report	2023 annual report	Diff.	Explanation
SUPREME JLOS KRC	2023-Q3	48	20	28	Correction from IP
	2023-Q4	131	49	82	Correction from IP

EUTF indicator 4.6

Project	Period	S1 2024 report	2023 annual report	Diff.	Explanation
ILED SAGAL CW	2021-Q1	2	0	2	Correction from IP

CROSSCUTTING ISSUES

EUTF indicator 5.3

Project	Period	S1 2024 report	2023 annual report	Diff.	Explanation
SUPREME JLOS KRC	2021-Q3	2	3	-1	Correction from IP

COVID-19

EUTF indicator 6.1

Project	Period	S1 2024 report	2023 annual report	Diff.	Explanation
Covid-19 Emergency Response WHO	2020-Q3	37,913	0	37,913	Data reported retroactively
	2020-Q4	116,266	0	116,266	Data reported retroactively
	2021-Q1	113,738	0	113,738	Data reported retroactively
	2021-Q2	115,002	0	115,002	Data reported retroactively
	2021-Q3	211,515	0	211,515	Data reported retroactively
	2021-Q4	408,363	0	408,363	Data reported retroactively
	2022-Q1	399,485	0	399,485	Data reported retroactively
	2022-Q2	403,924	0	403,924	Data reported retroactively
	2022-Q3	275,201	0	275,201	Data reported retroactively

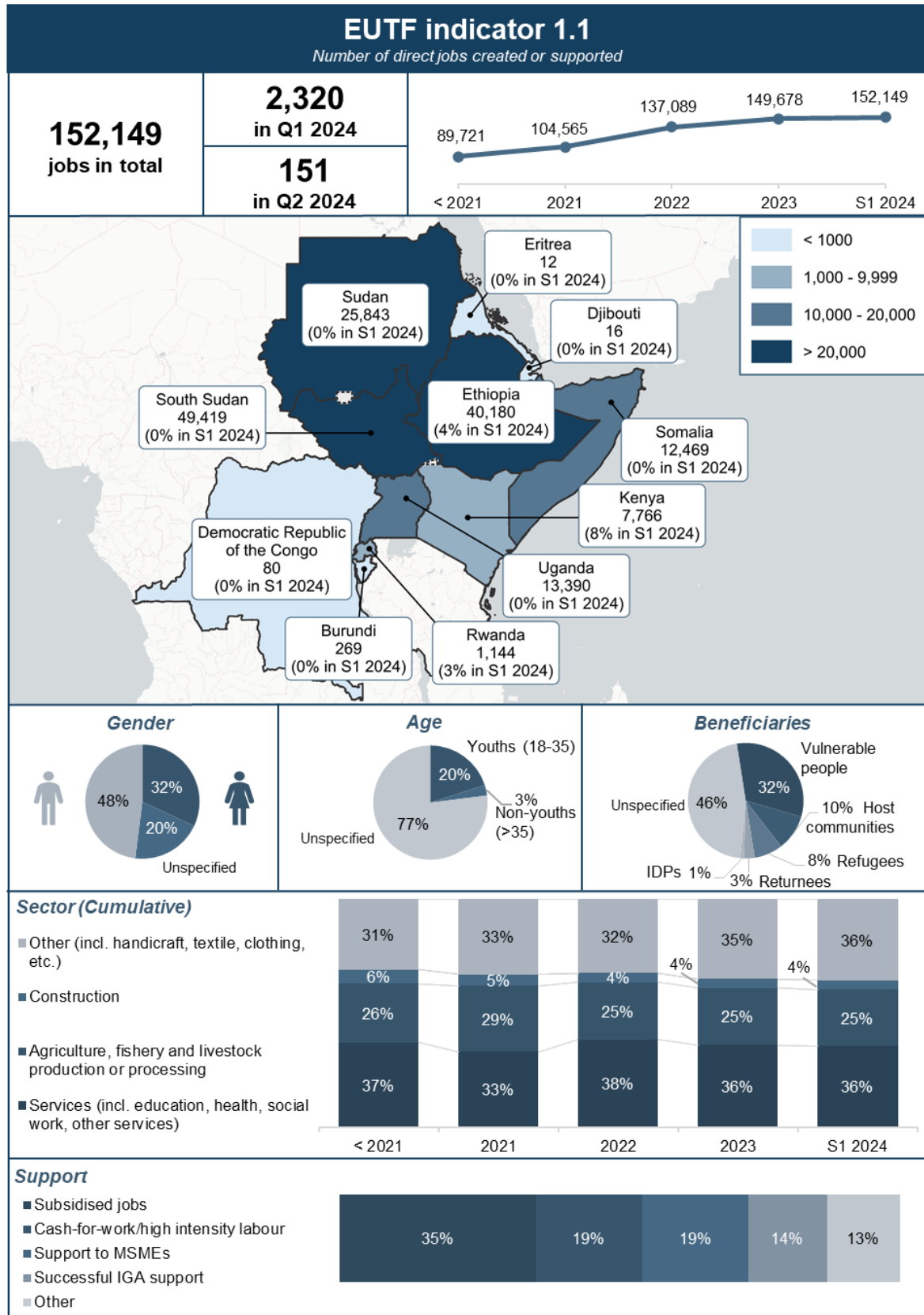
EUTF indicator 6.3

Project	Period	S1 2024 report	2023 annual report	Diff.	Explanation
Covid-19 Emergency Response WHO	2020-Q3	57	0	57	Data reported retroactively
	2020-Q4	176	0	176	Data reported retroactively
	2021-Q1	172	0	172	Data reported retroactively
	2021-Q2	174	0	174	Data reported retroactively
	2021-Q3	119	0	119	Data reported retroactively
	2021-Q4	1	0	1	Data reported retroactively
	2022-Q1	1	0	1	Data reported retroactively
	2022-Q2	1	0	1	Data reported retroactively
	2022-Q3	1	0	1	Data reported retroactively

1.6. ONE PAGER PER INDICATOR

The data presented below is as of June 2024. Data from regional projects has been allocated to the respective country of delivery, leading to some differences between the numbers provided in the maps below and numbers reported in the country sections in the main report (which exclude regional project data). When the values for each country do not add up to the overall indicator total in the upper left-hand corner, it is due to data reported with unspecified locations, the value of which is reported in the footnotes. Furthermore, when the sum of Q1 and Q2 2024 data does not add up to the difference between the cumulative totals as of the end of S1 2024 (as shown in the timeline graph), it is due to rounding. Finally, the percentages in all vertical bar graphs are cumulative, and therefore refer to outputs reported up to and including the specified period.

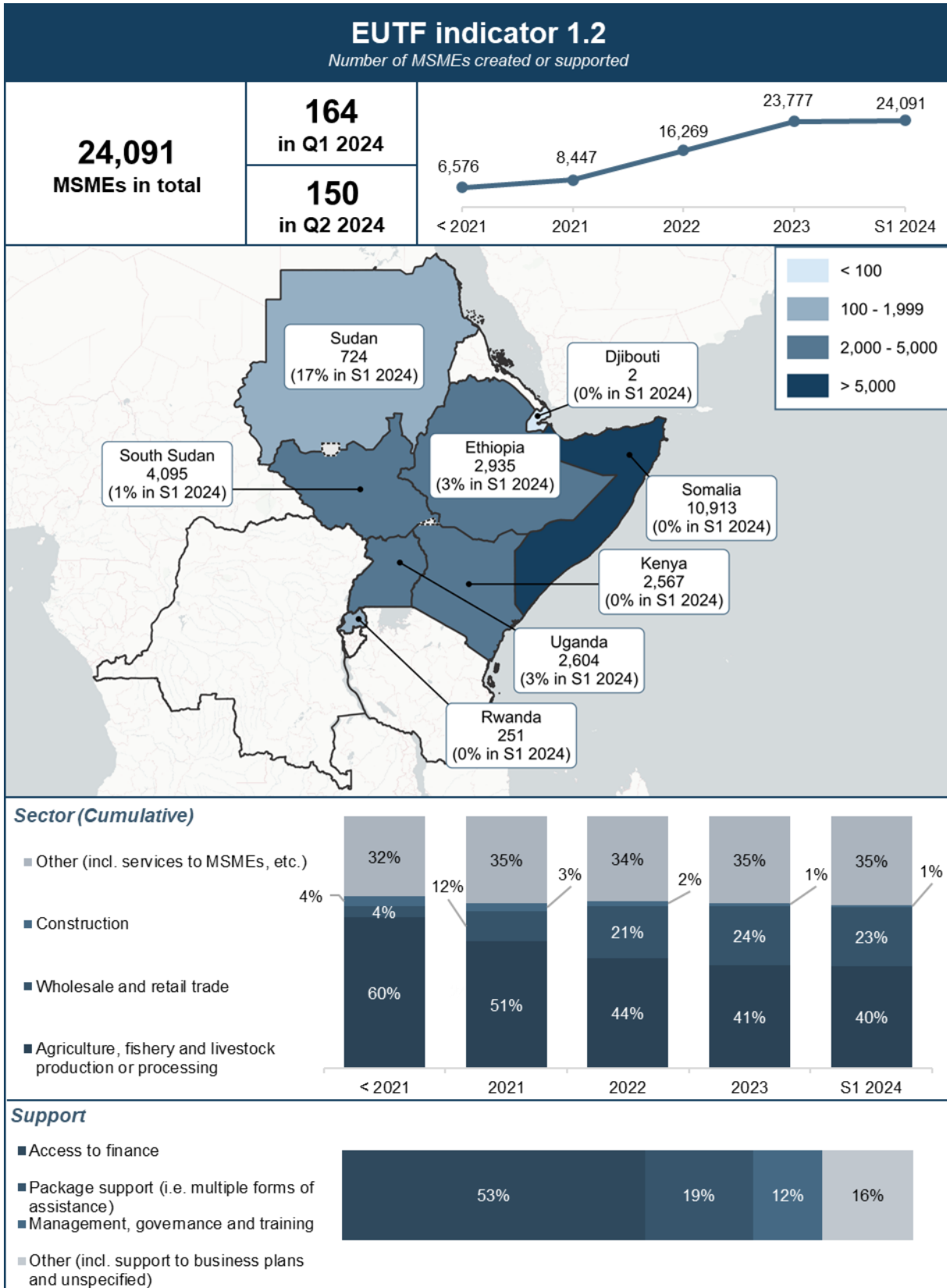
1.6.1. NUMBER OF DIRECT JOBS CREATED OR SUPPORTED (EUTF INDICATOR 1.1)^{1,2}



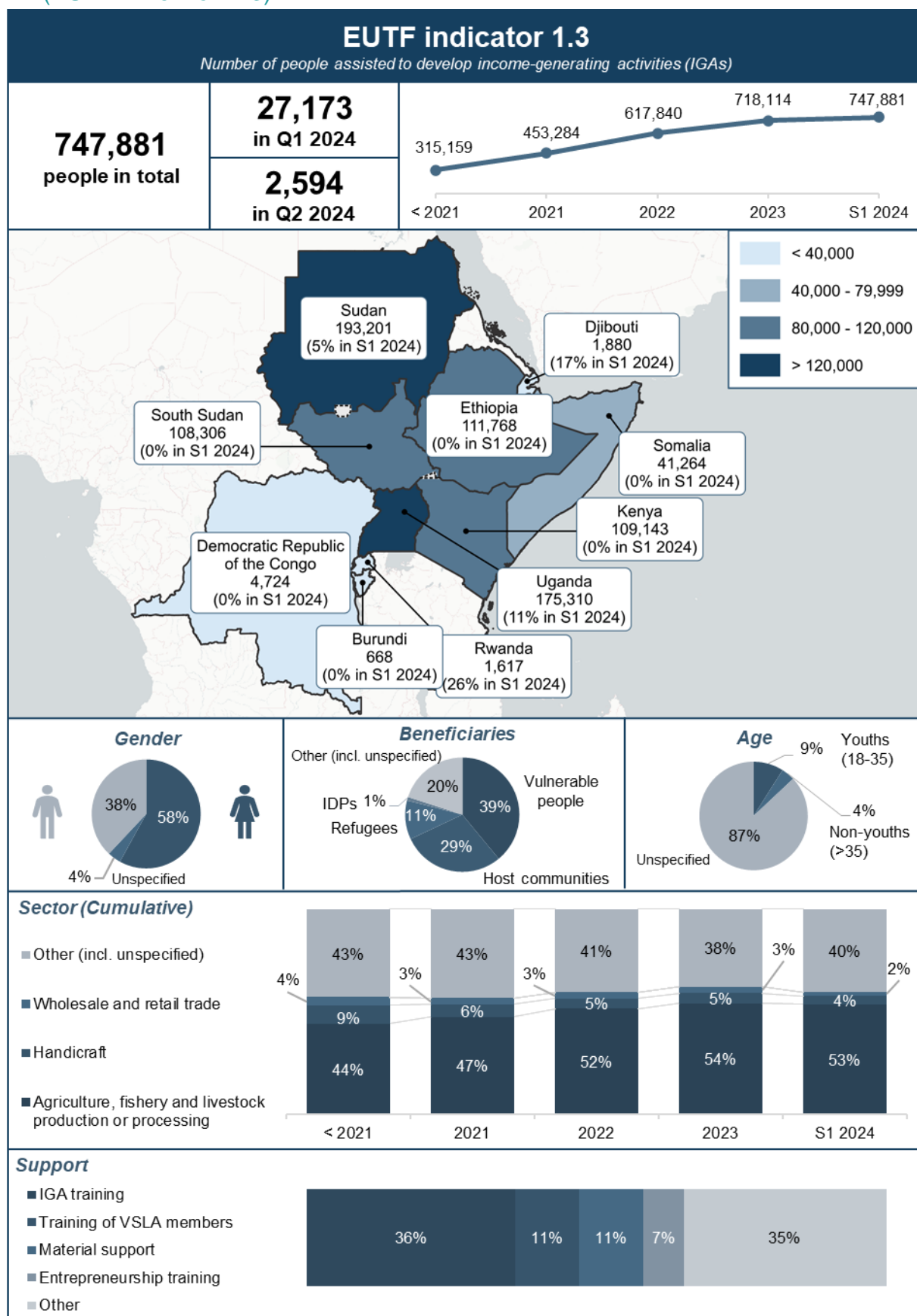
¹ The map in this visual excludes 1,559 reported jobs for which the country is unspecified.

² The sum of the values shown in the map and the above footnote is less than the total output by one unit due to rounding.

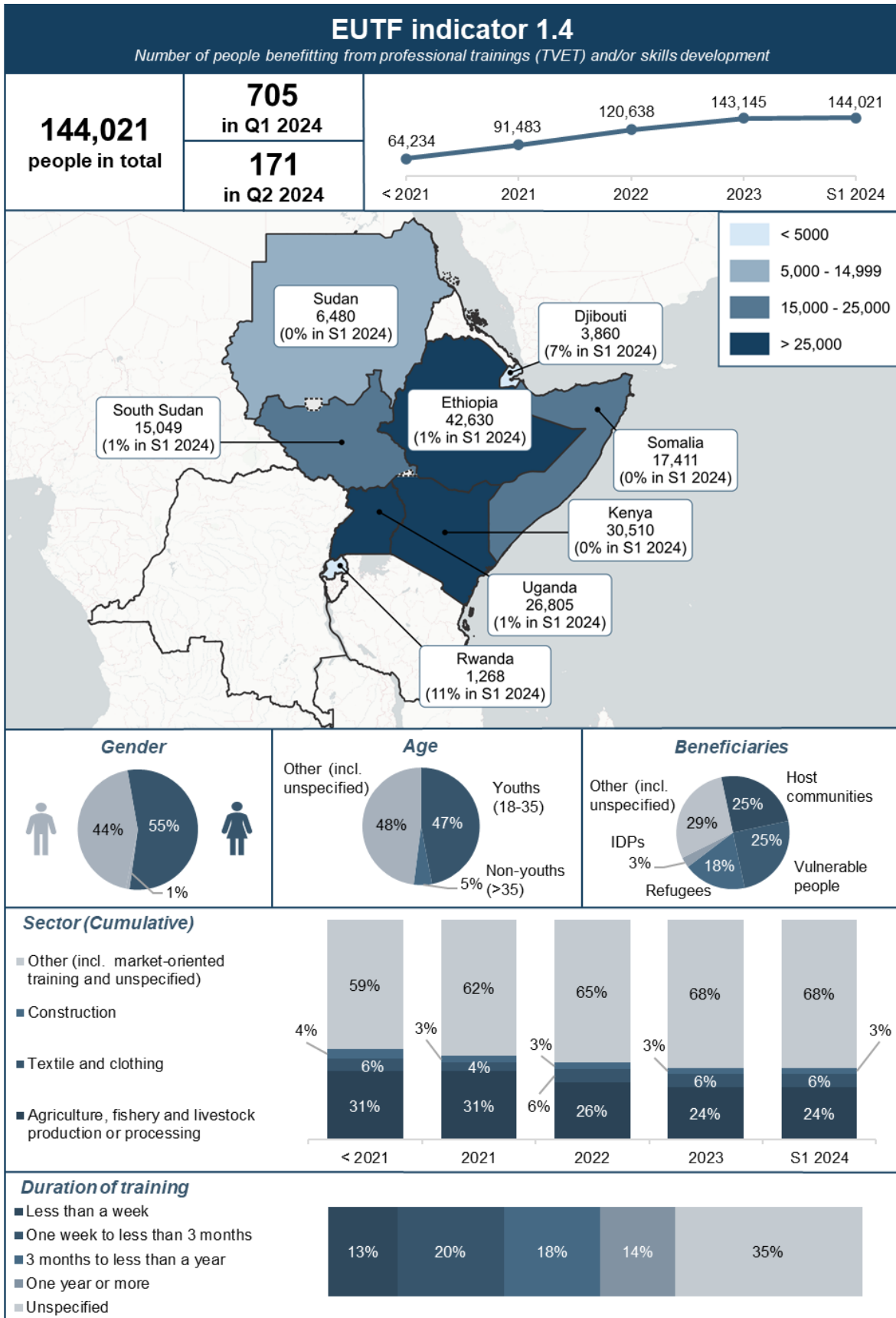
1.6.2. NUMBER OF MSMEs CREATED OR SUPPORTED (EUTF INDICATOR 1.2)



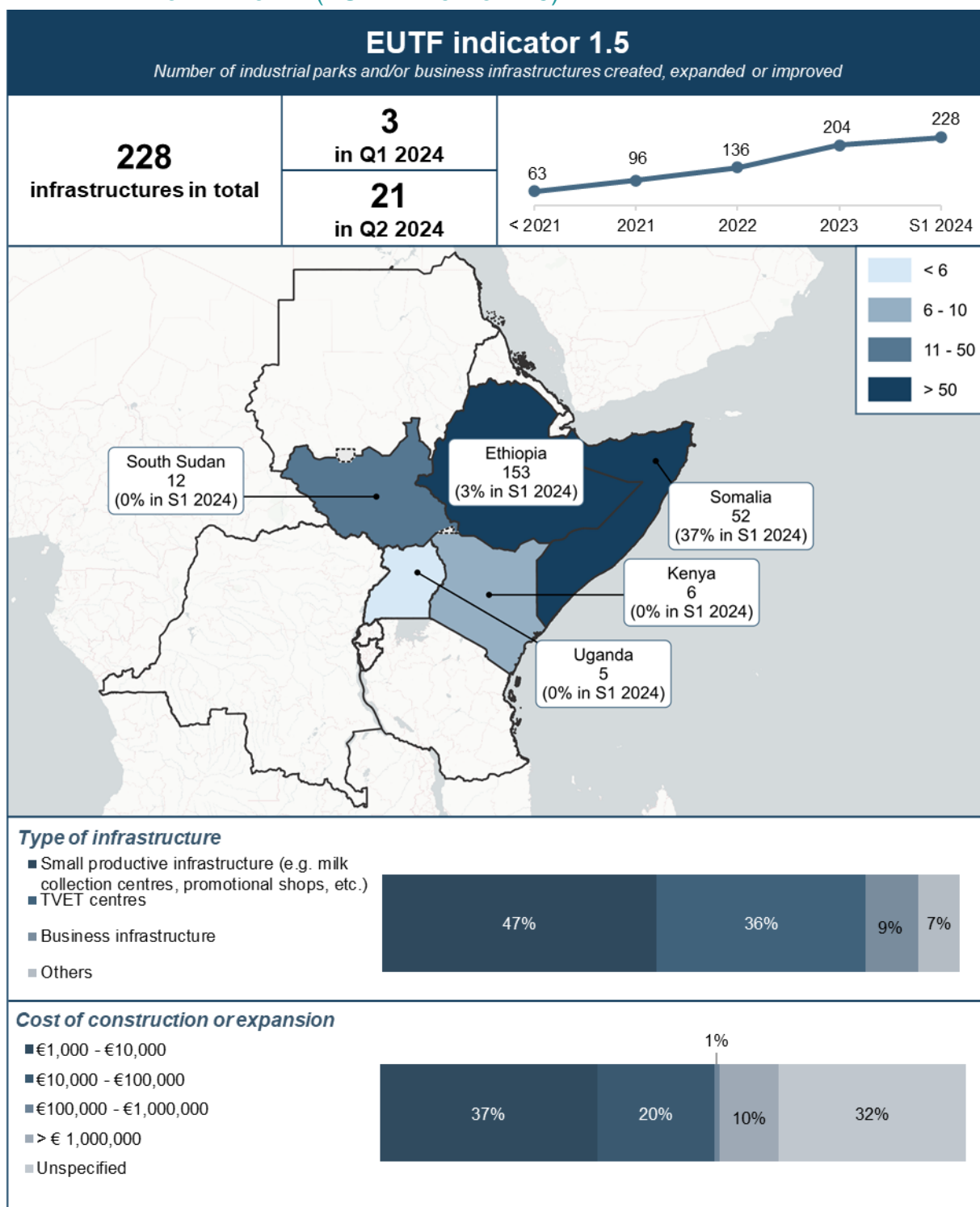
1.6.3. NUMBER OF PEOPLE ASSISTED TO DEVELOP INCOME-GENERATING ACTIVITIES (IGAs) (EUTF INDICATOR 1.3)



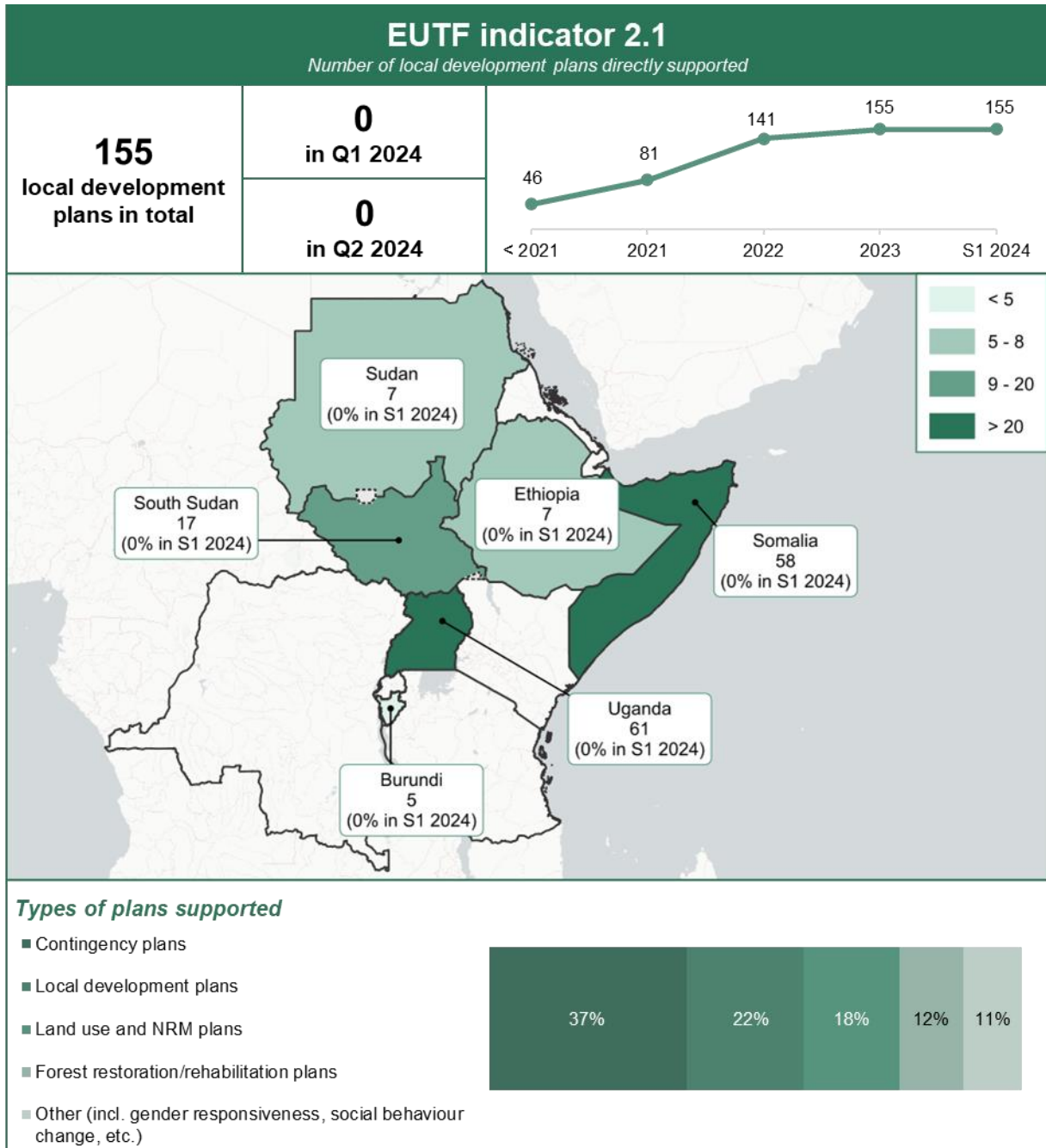
1.6.4. NUMBER OF PEOPLE BENEFITTING FROM PROFESSIONAL TRAINING (TVET) AND/OR SKILLS DEVELOPMENT (EUTF INDICATOR 1.4)^{1,2}



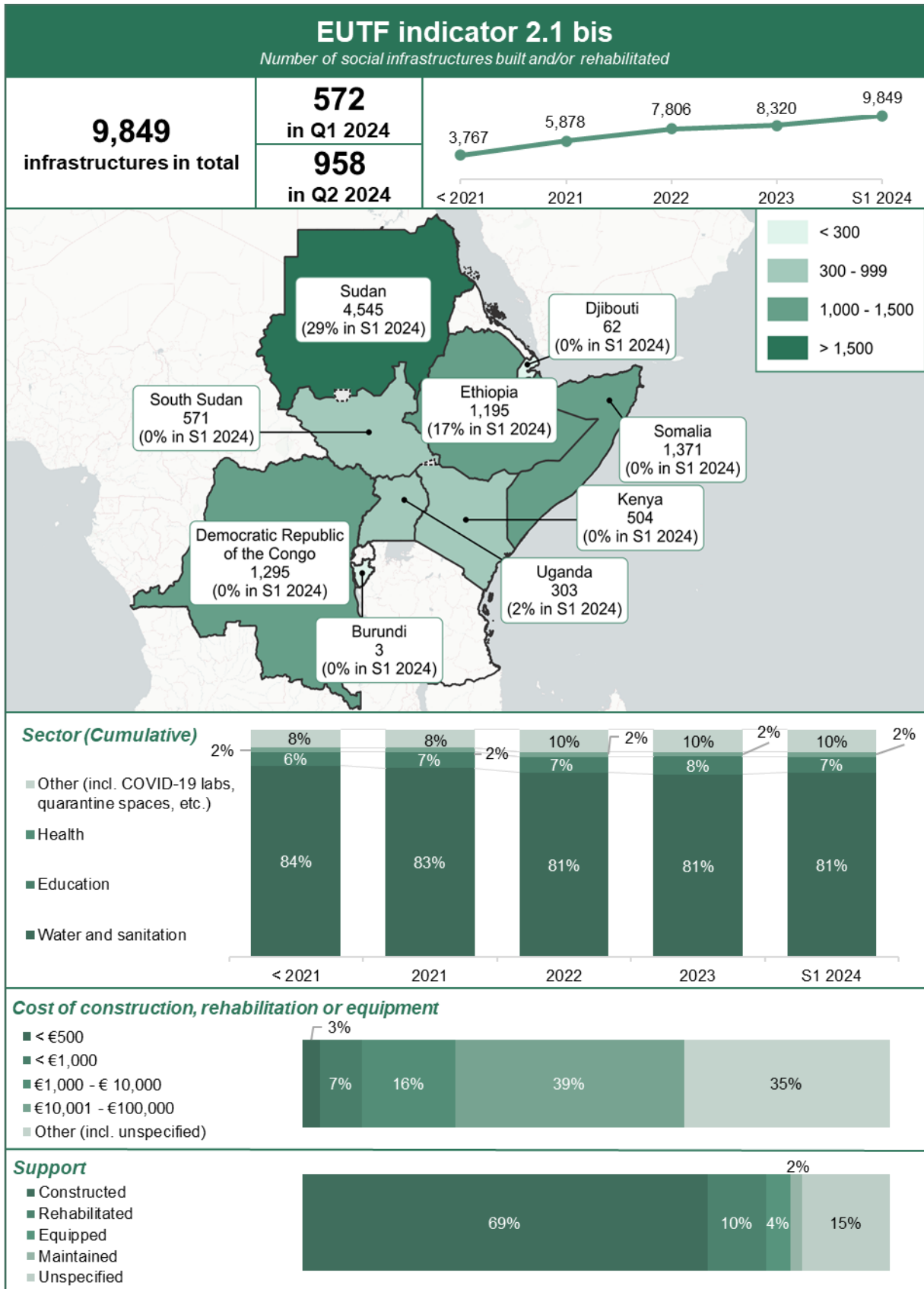
1.6.5. NUMBER OF INDUSTRIAL PARKS AND/OR BUSINESS INFRASTRUCTURE CREATED, EXPANDED OR IMPROVED (EUTF INDICATOR 1.5)



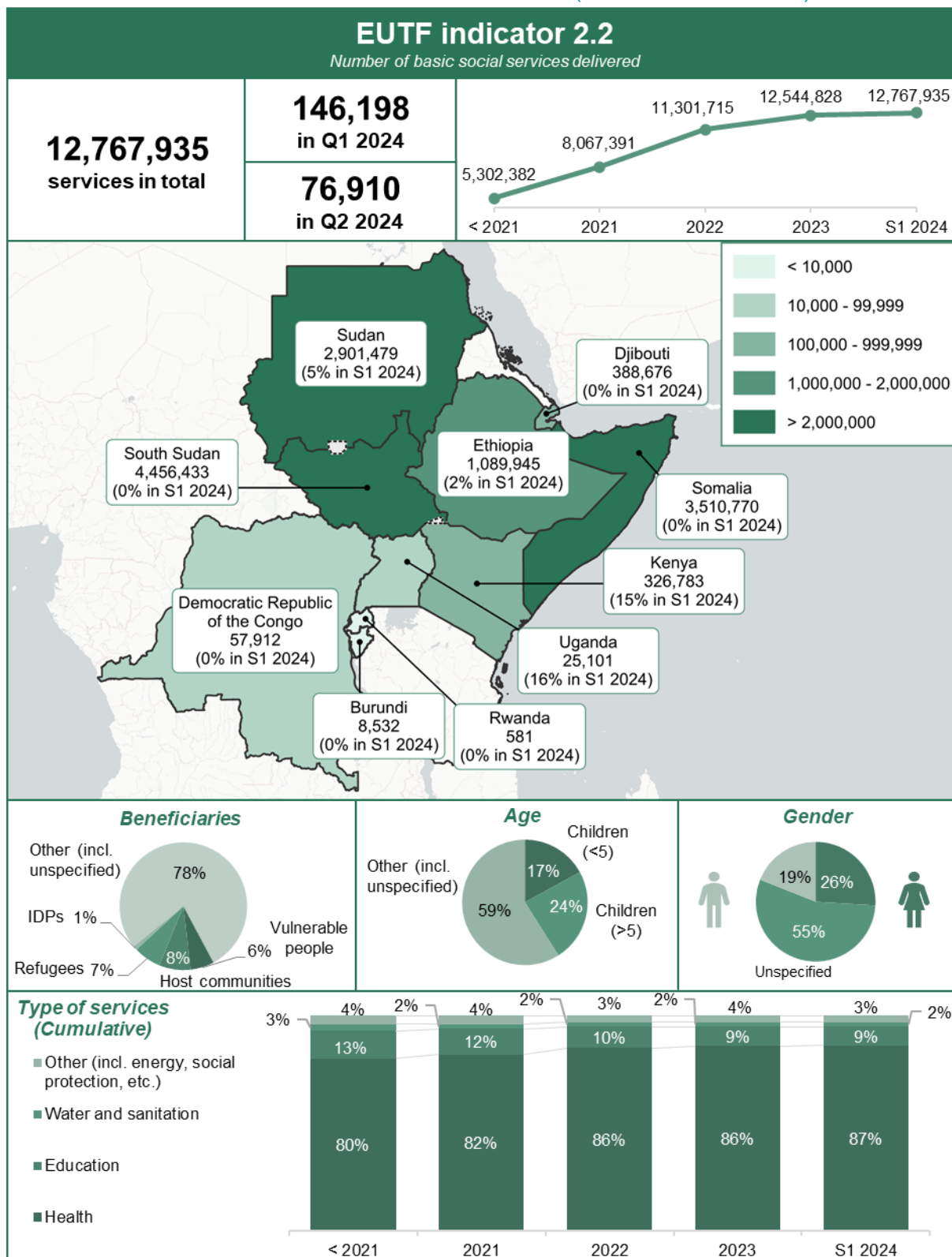
1.6.6. NUMBER OF LOCAL DEVELOPMENT PLANS DIRECTLY SUPPORTED (EUTF INDICATOR 2.1)



1.6.7. NUMBER OF SOCIAL INFRASTRUCTURES BUILT AND/OR REHABILITATED (EUTF INDICATOR 2.1 BIS)



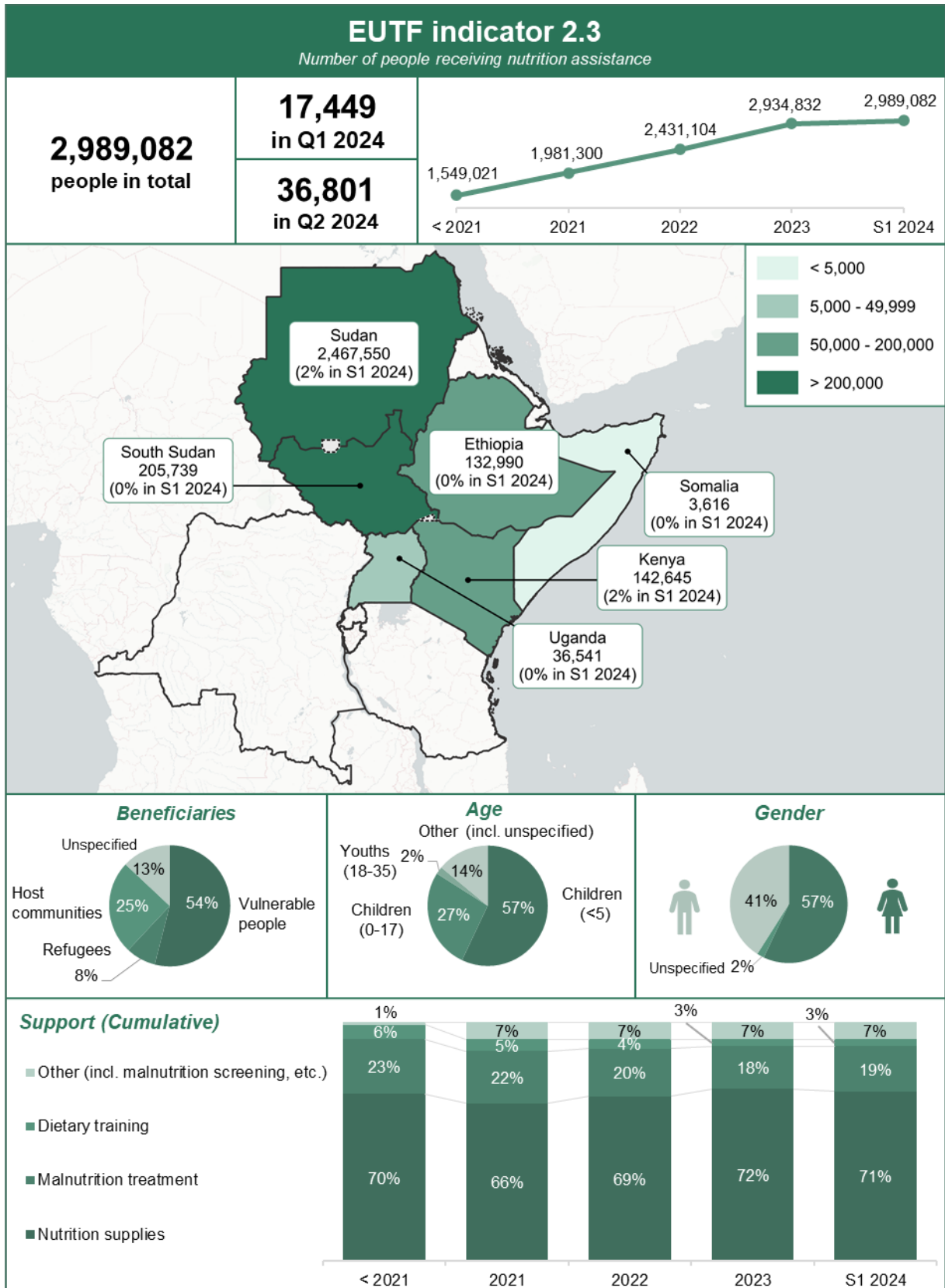
1.6.8. NUMBER OF BASIC SOCIAL SERVICES DELIVERED (EUTF INDICATOR 2.2)^{1,2}



¹ The map in this visual excludes 1,724 reported services for which the country is unspecified.

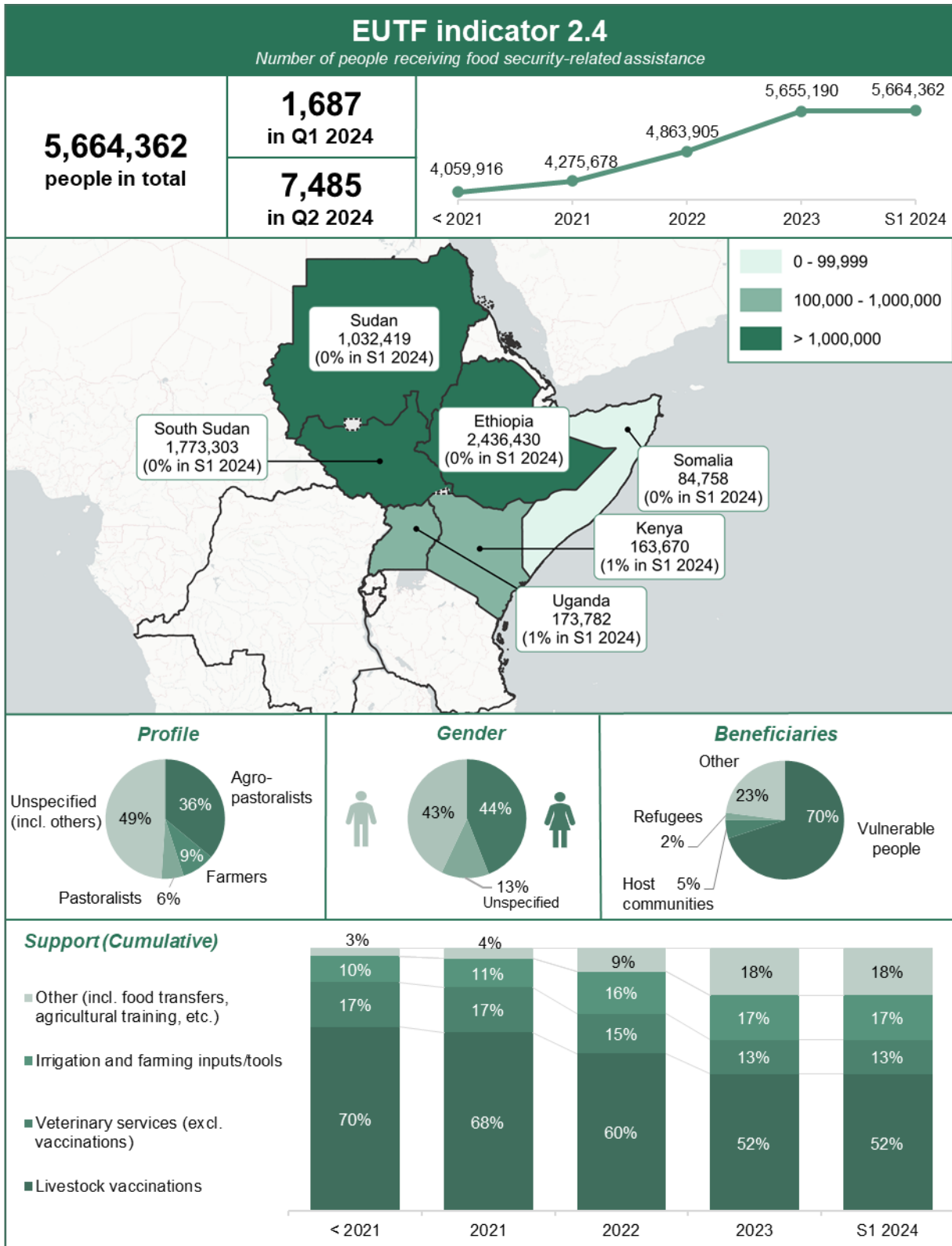
² The sum of the values shown in the map and on the above footnote is more than the total output by one unit due to rounding.

1.6.9. NUMBER OF PEOPLE RECEIVING NUTRITION ASSISTANCE (EUTF INDICATOR 2.3)¹

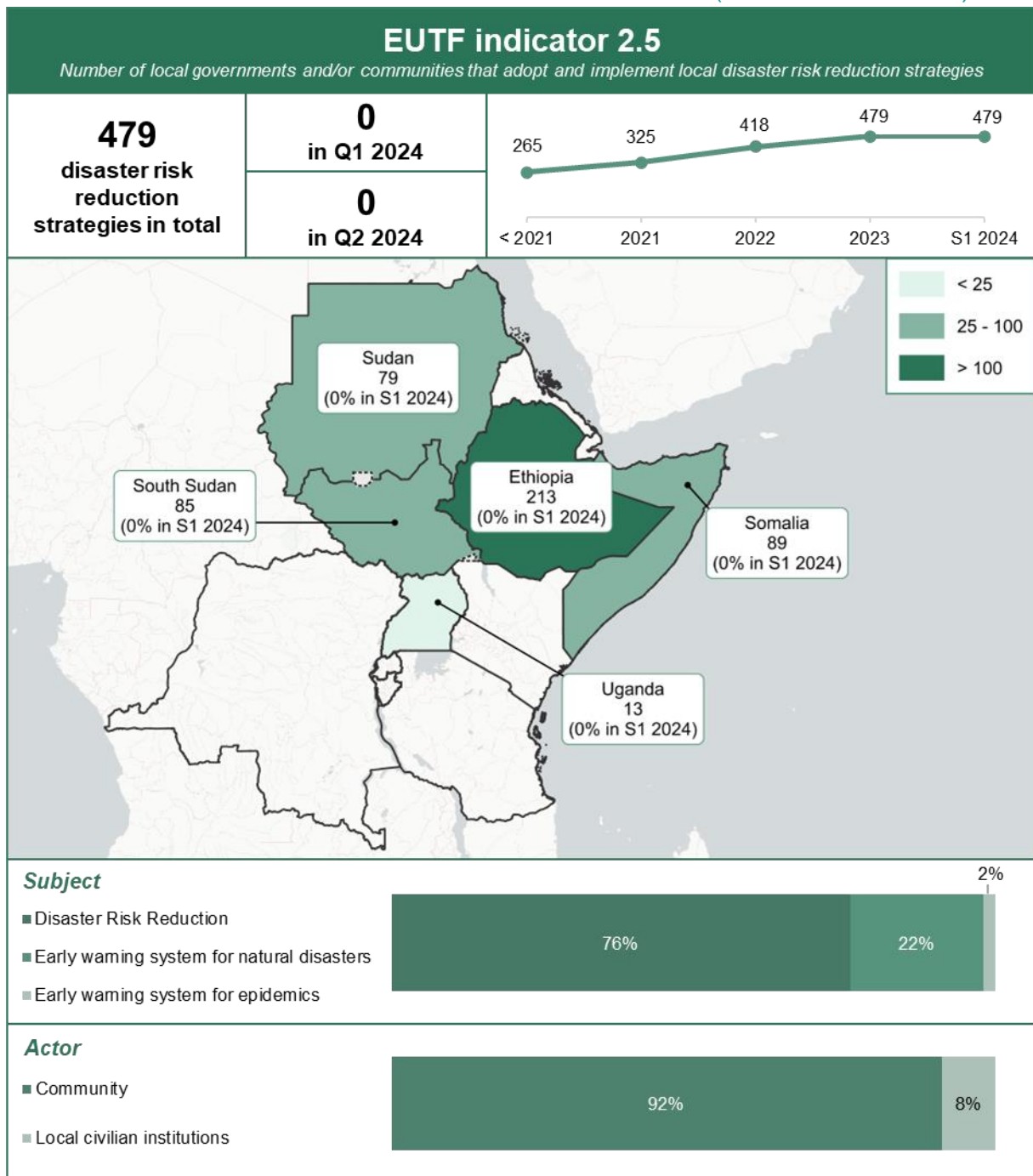


¹ The sum of the values shown in the map is more than the total output by one unit due to rounding.

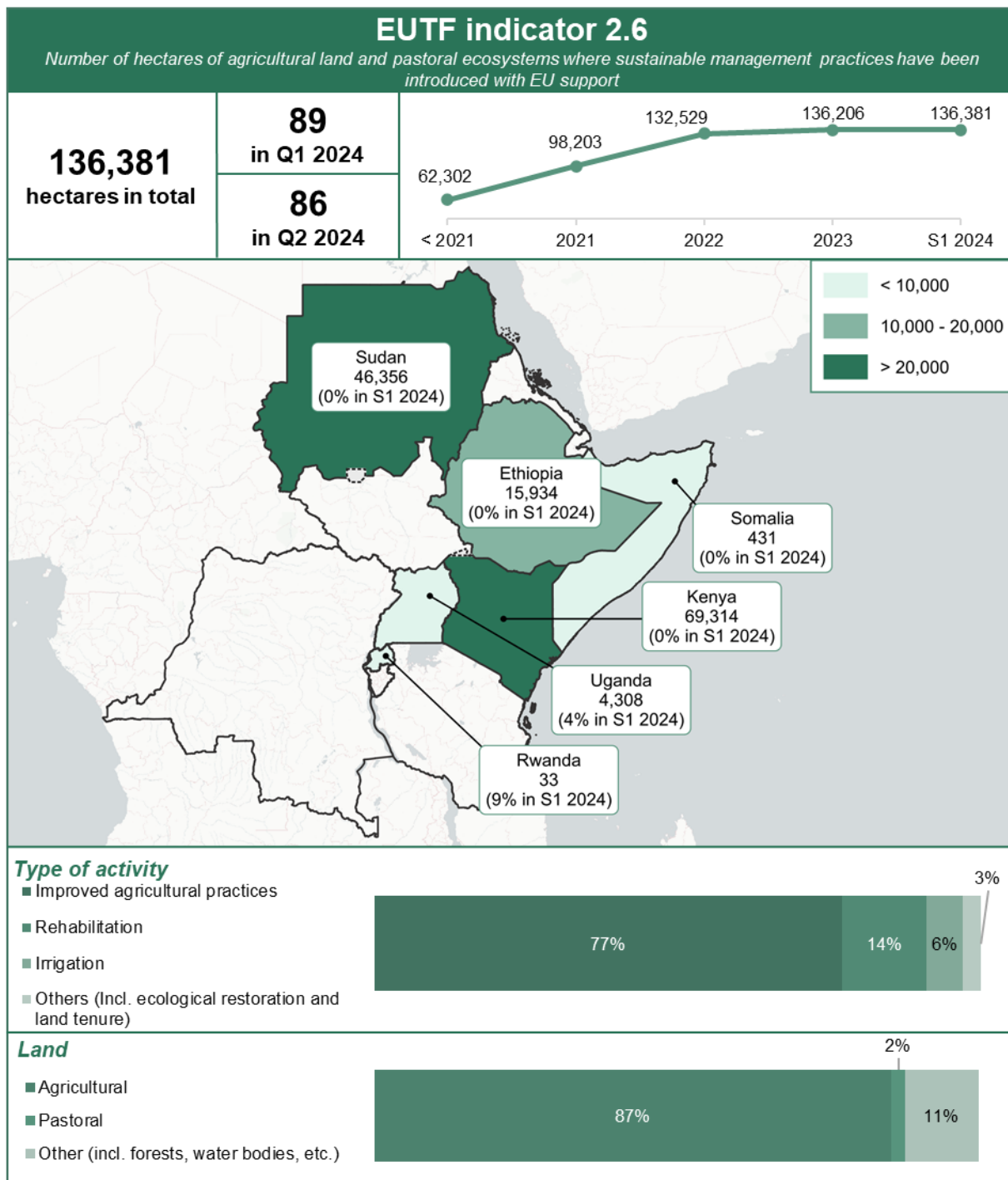
1.6.10. NUMBER OF PEOPLE RECEIVING FOOD SECURITY-RELATED ASSISTANCE (EUTF INDICATOR 2.4)



1.6.11. NUMBER OF LOCAL GOVERNMENTS AND/OR COMMUNITIES THAT ADOPT AND IMPLEMENT LOCAL DISASTER RISK REDUCTION STRATEGIES (EUTF INDICATOR 2.5)

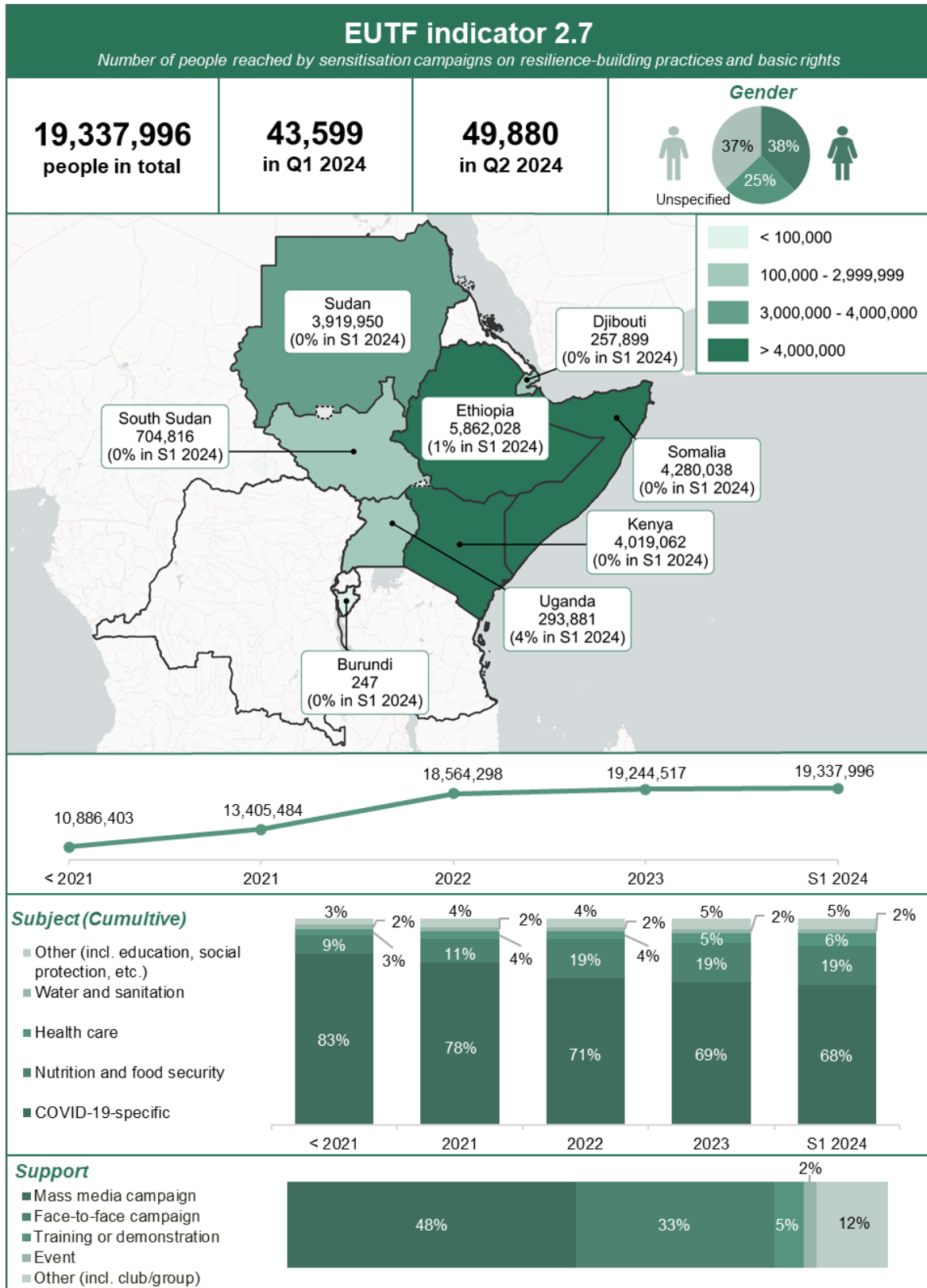


1.6.12. NUMBER OF HECTARES OF AGRICULTURAL LAND AND PASTORAL ECOSYSTEMS WHERE SUSTAINABLE MANAGEMENT PRACTICES HAVE BEEN INTRODUCED WITH EU SUPPORT (EUTF INDICATOR 2.6)¹



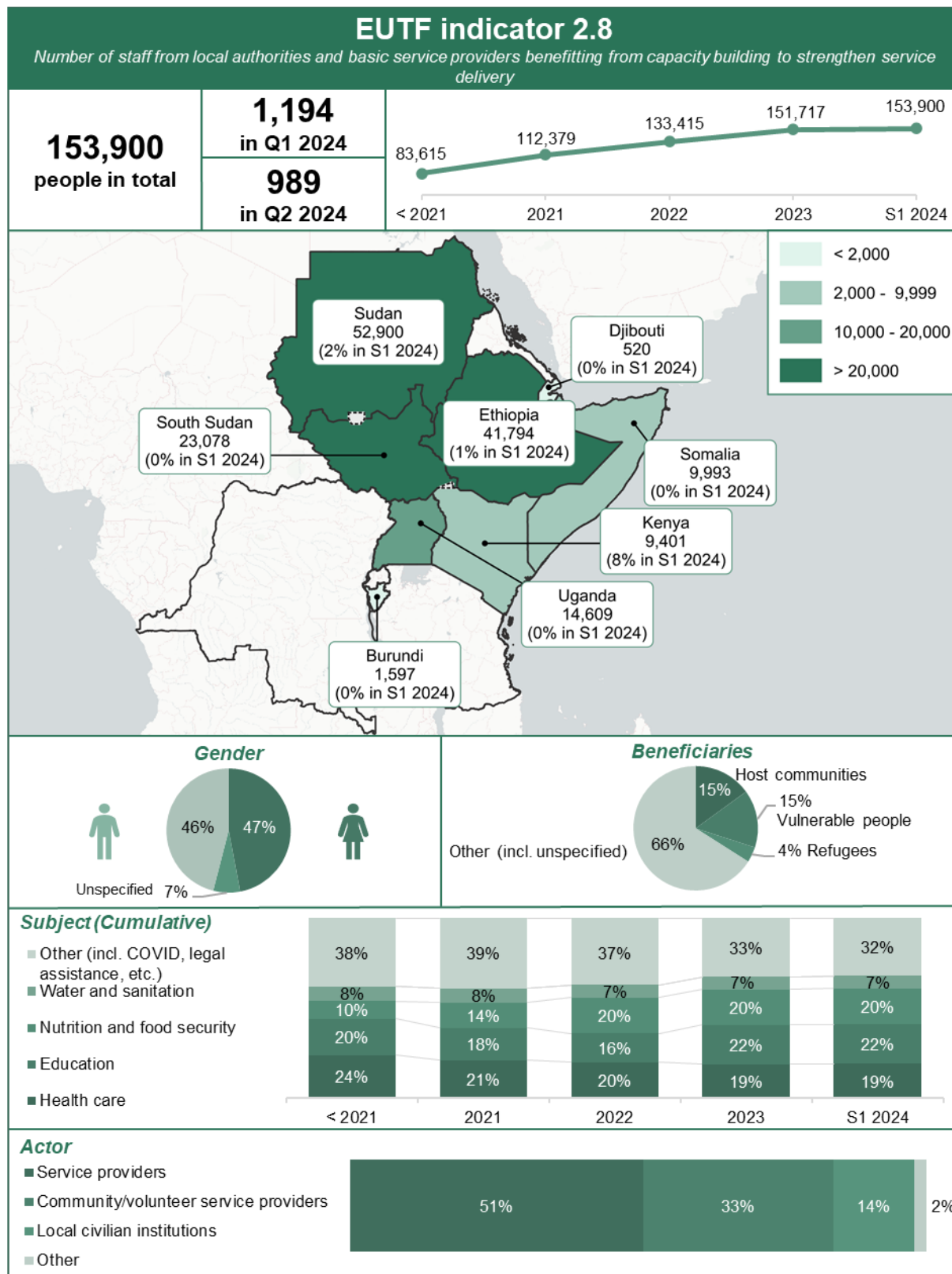
¹ The map in this visual excludes five reported hectares of agricultural land and pastoral ecosystems for which the country is unspecified.

1.6.13. NUMBER OF PEOPLE REACHED BY SENSITISATION CAMPAIGNS ON RESILIENCE-BUILDING PRACTICES AND BASIC RIGHTS (EUTF INDICATOR 2.7)¹



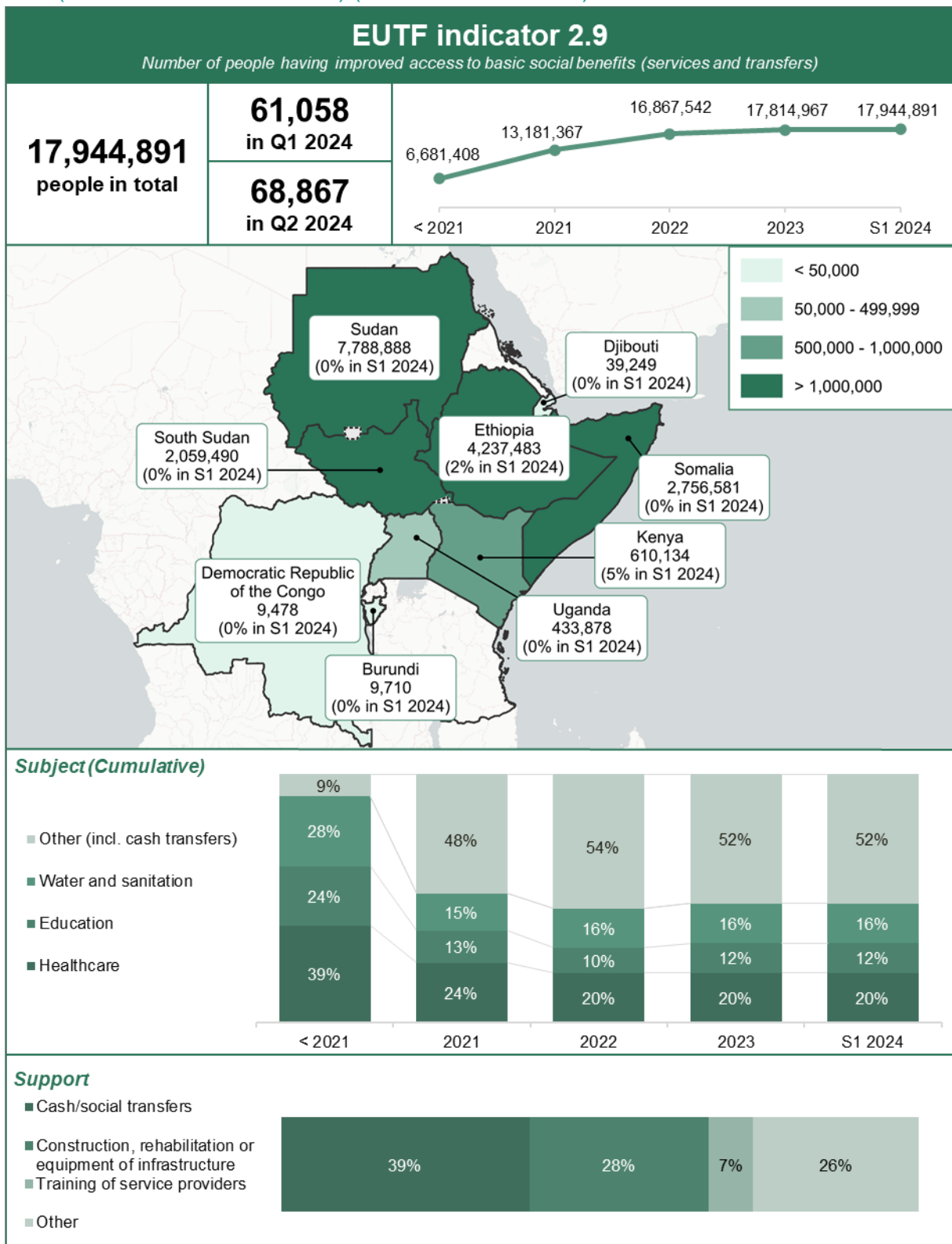
¹ The map in this visual excludes 75 reported beneficiaries for which the country is unspecified.

1.6.14. NUMBER OF STAFF FROM LOCAL AUTHORITIES AND BASIC SERVICE PROVIDERS BENEFITTING FROM CAPACITY BUILDING TO STRENGTHEN SERVICE DELIVERY (EUTF INDICATOR 2.8)¹

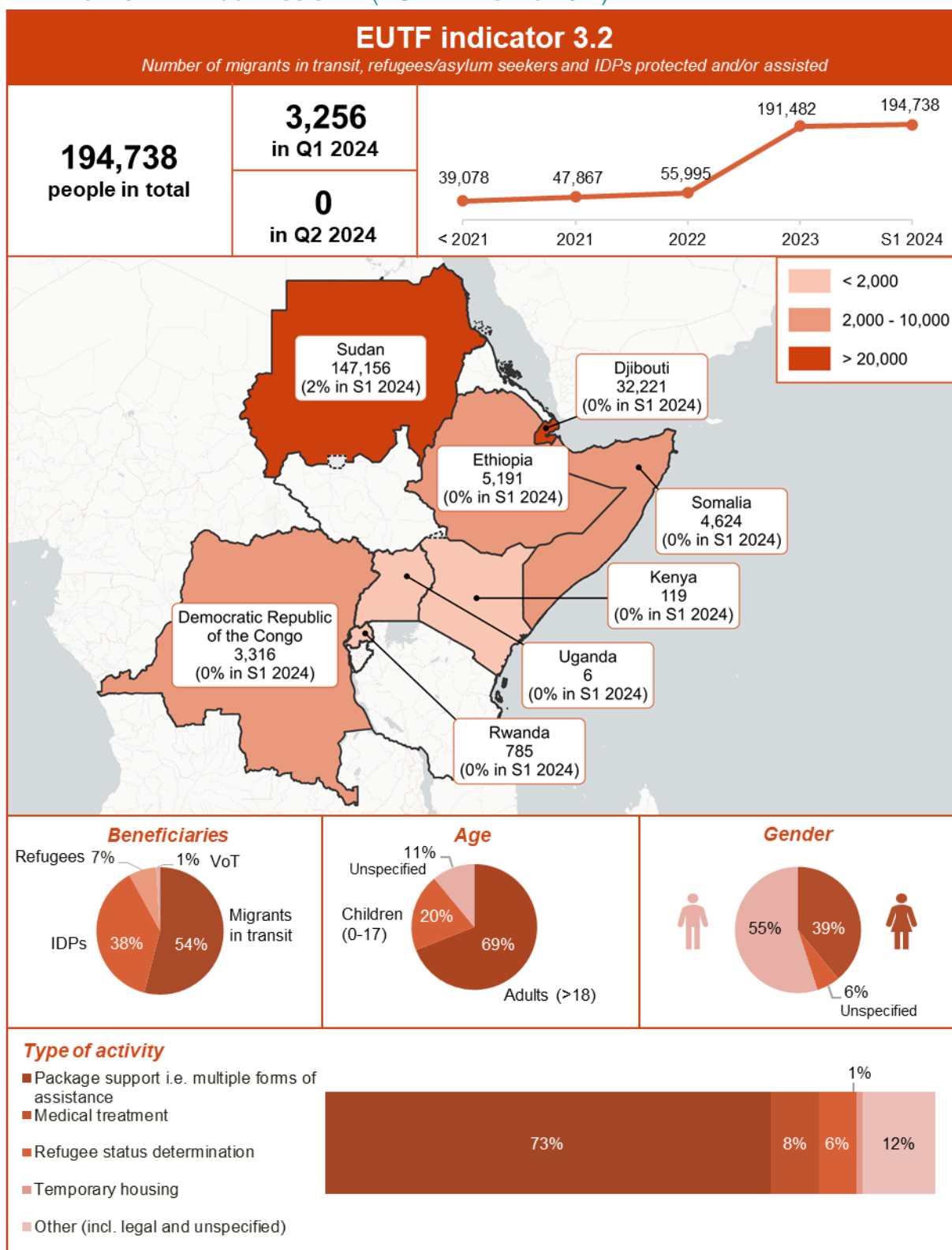


¹ The map in this visual excludes eight reported beneficiaries for which the country is unspecified.

1.6.15. NUMBER OF PEOPLE HAVING IMPROVED ACCESS TO BASIC SOCIAL BENEFITS (SERVICES AND TRANSFERS) (EUTF INDICATOR 2.9)

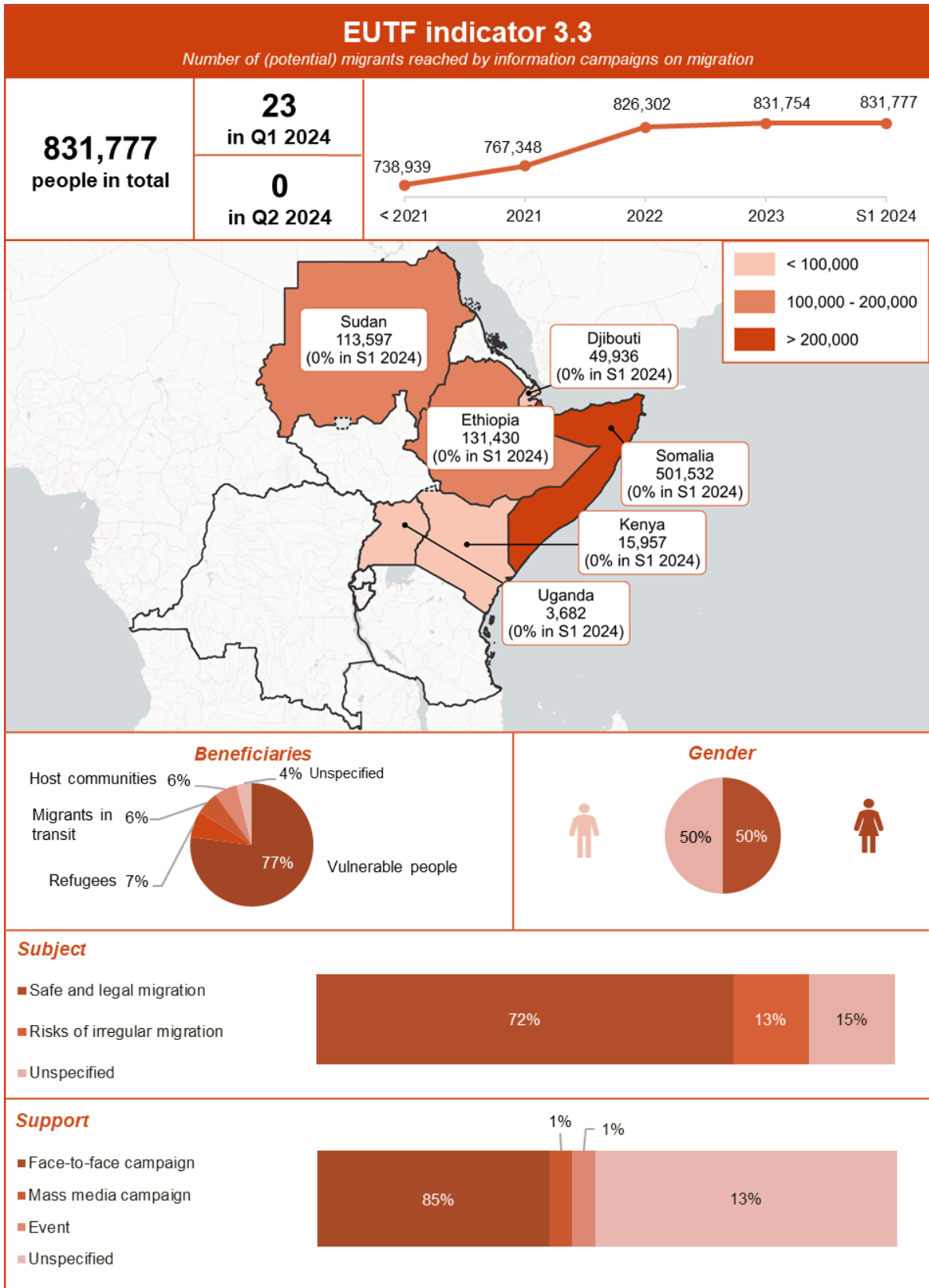


1.6.16. NUMBER OF MIGRANTS IN TRANSIT, REFUGEES/ASYLUM SEEKERS AND IDPS PROTECTED AND/OR ASSISTED (EUTF INDICATOR 3.2)¹



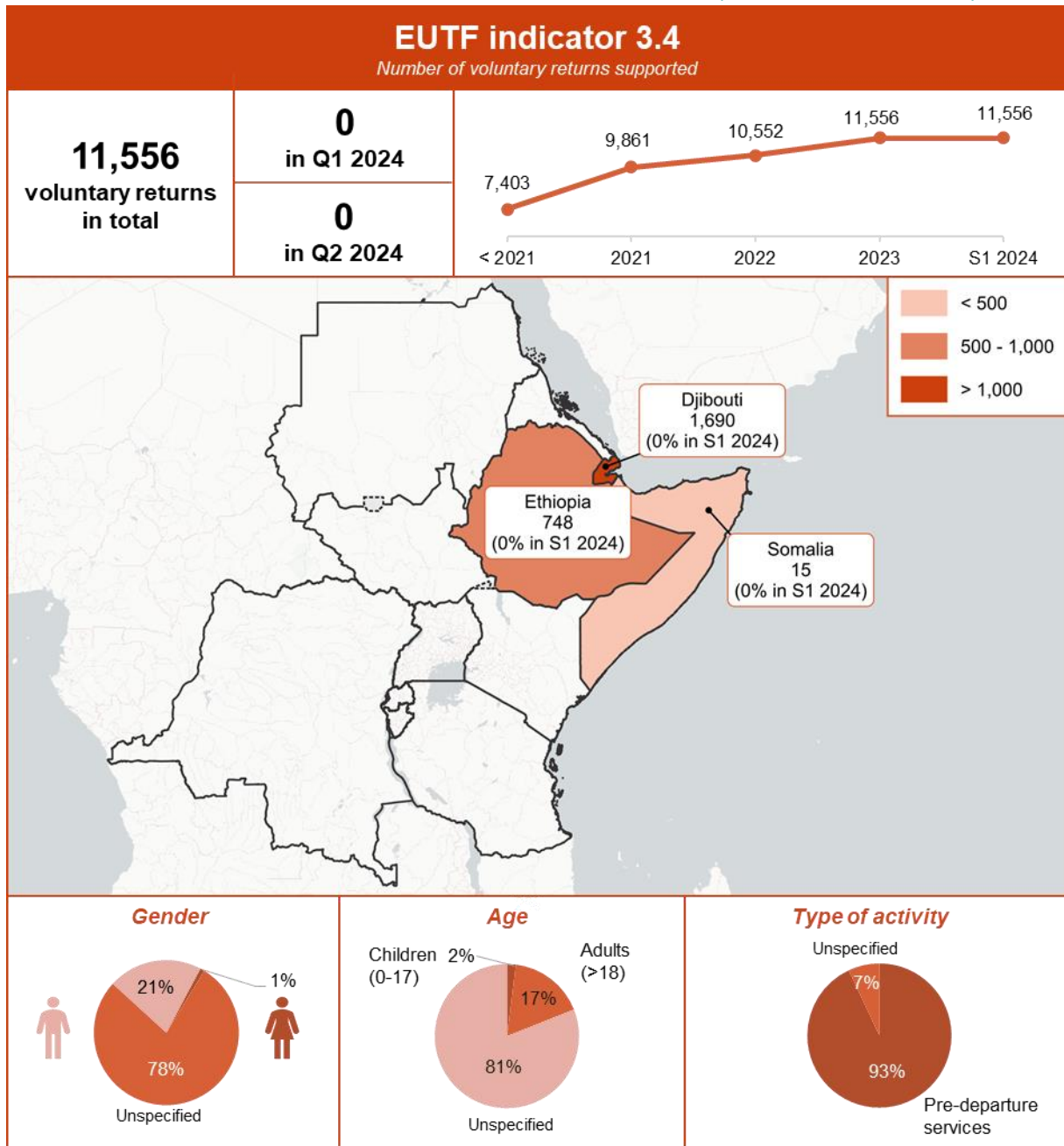
¹ The map in this visual excludes 1,320 reported beneficiaries for which the country is unspecified.

1.6.17. NUMBER OF (POTENTIAL) MIGRANTS REACHED BY INFORMATION CAMPAIGNS ON MIGRATION (EUTF INDICATOR 3.3)¹



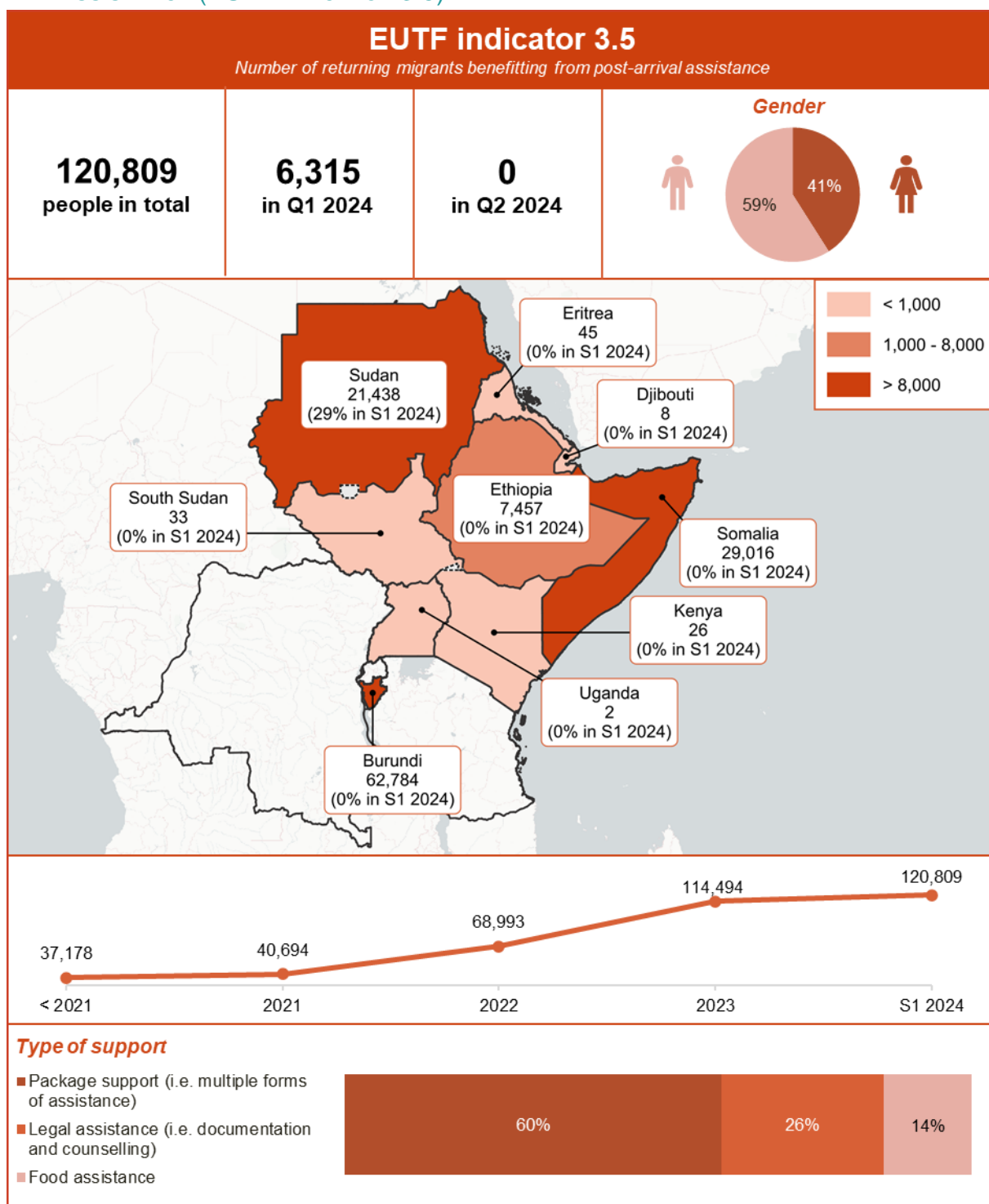
¹ The map in this visual excludes 15,643 reported beneficiaries for which the country is unspecified.

1.6.18. NUMBER OF VOLUNTARY RETURNS SUPPORTED (EUTF INDICATOR 3.4)¹

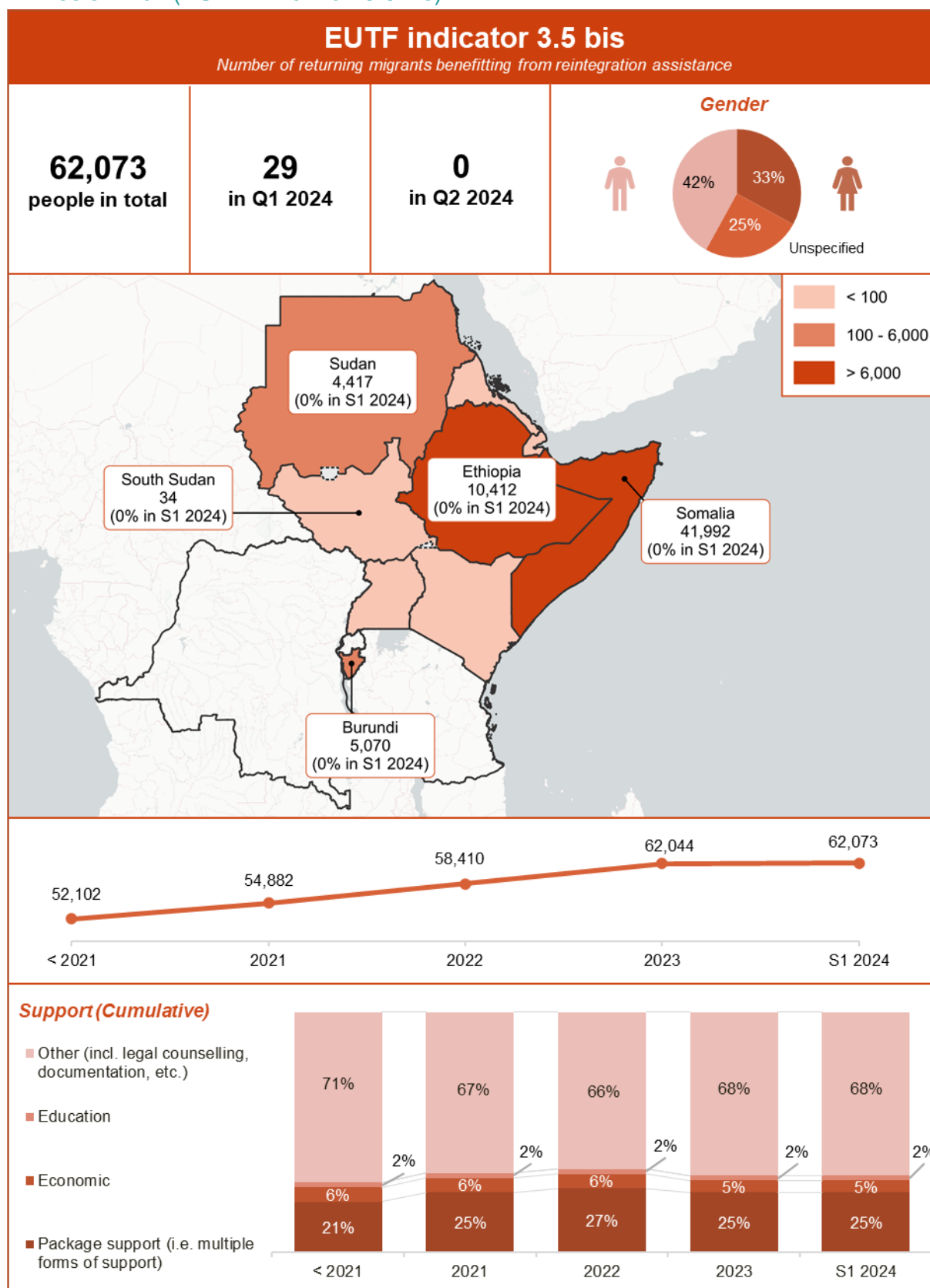


¹ The map in this visual excludes 9,103 reported beneficiaries for which the country is unspecified.

1.6.19. NUMBER OF RETURNING MIGRANTS BENEFITTING FROM POST-ARRIVAL ASSISTANCE (EUTF INDICATOR 3.5)

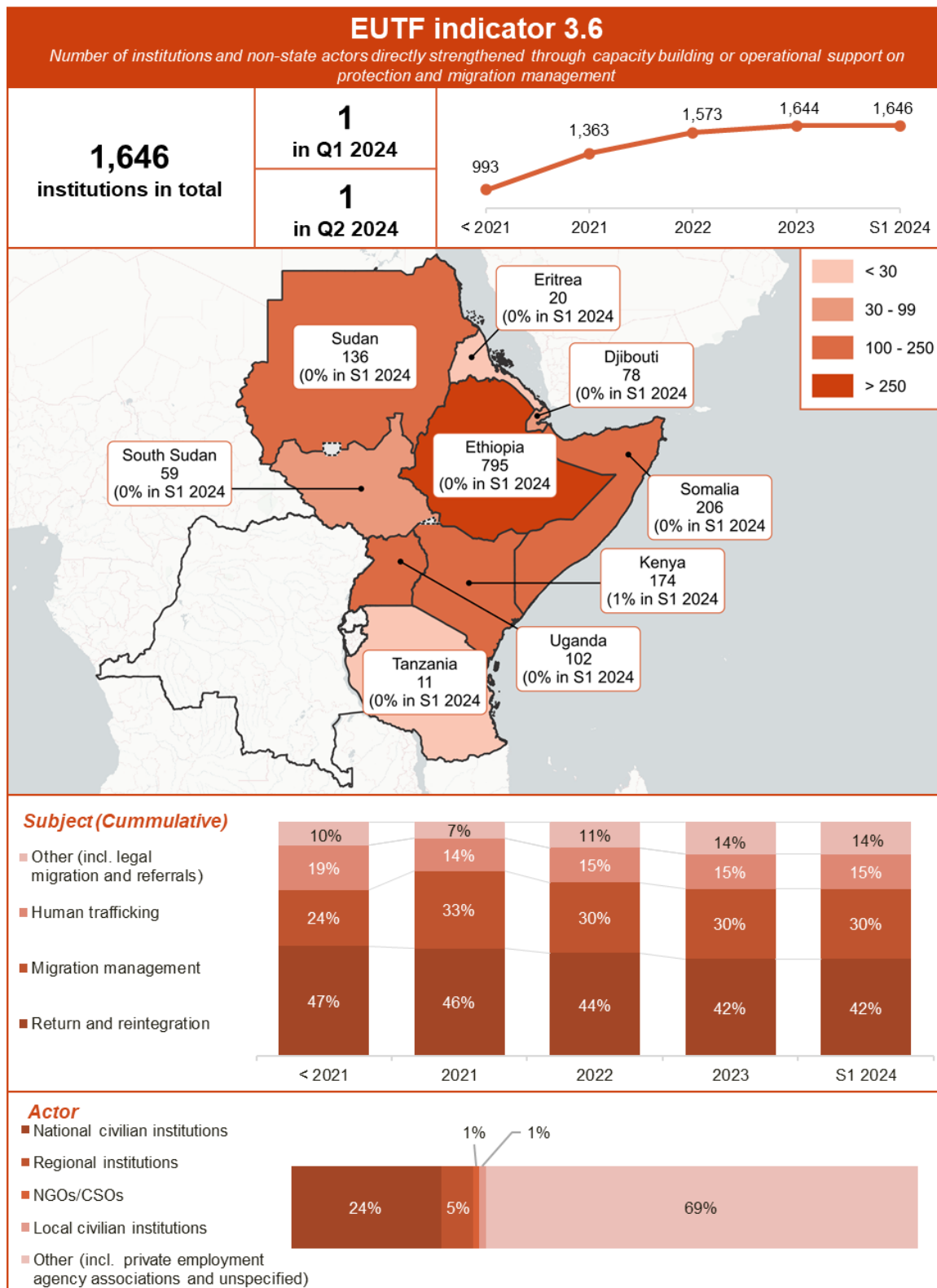


1.6.20. NUMBER OF RETURNING MIGRANTS BENEFITTING FROM REINTEGRATION ASSISTANCE (EUTF INDICATOR 3.5 BIS)¹



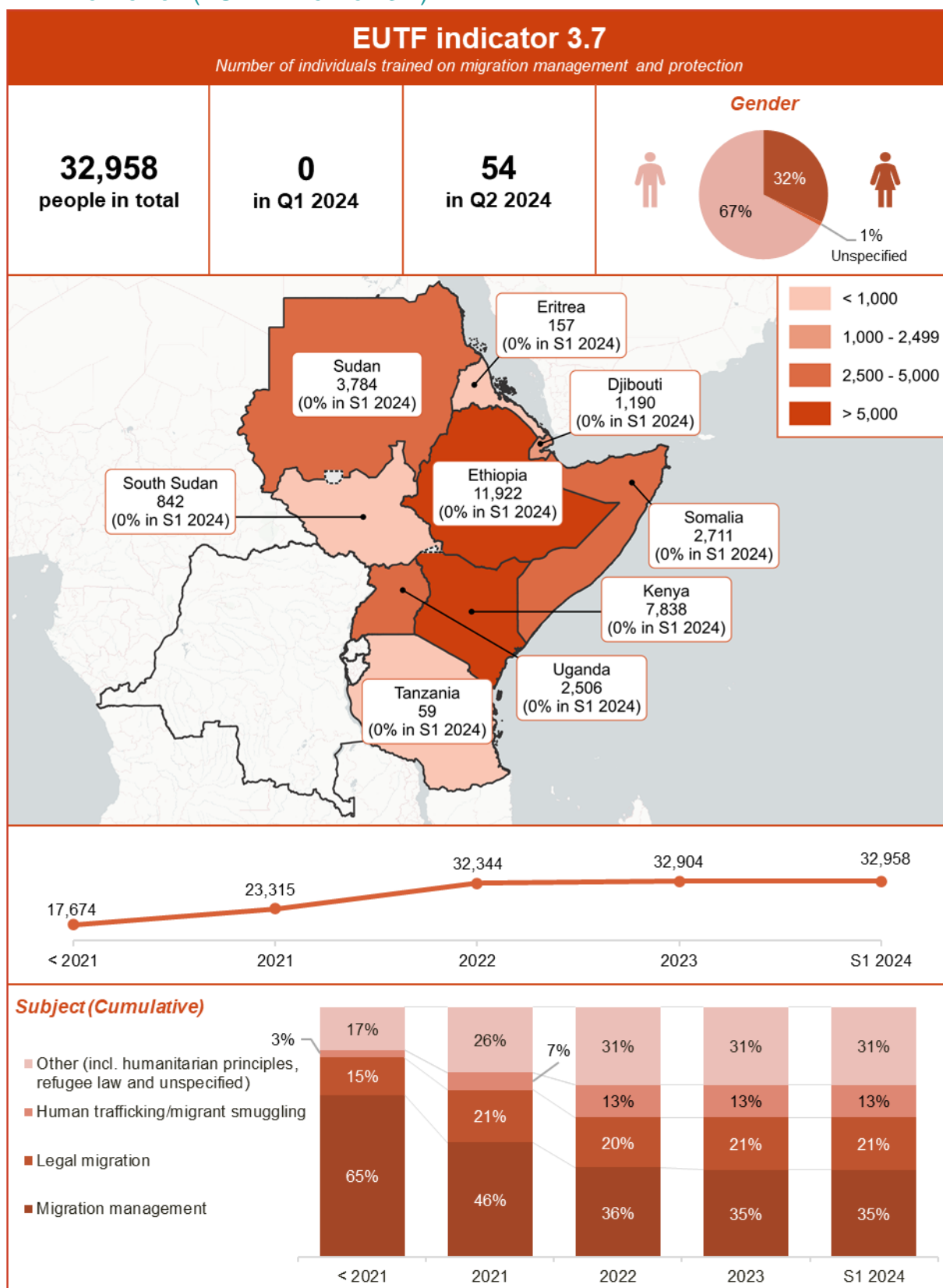
¹ The map in this visual excludes 148 reported beneficiaries for which the country is unspecified.

1.6.21. NUMBER OF INSTITUTIONS AND NON-STATE ACTORS DIRECTLY STRENGTHENED THROUGH CAPACITY BUILDING OR OPERATIONAL SUPPORT ON PROTECTION AND MIGRATION MANAGEMENT (EUTF INDICATOR 3.6)¹



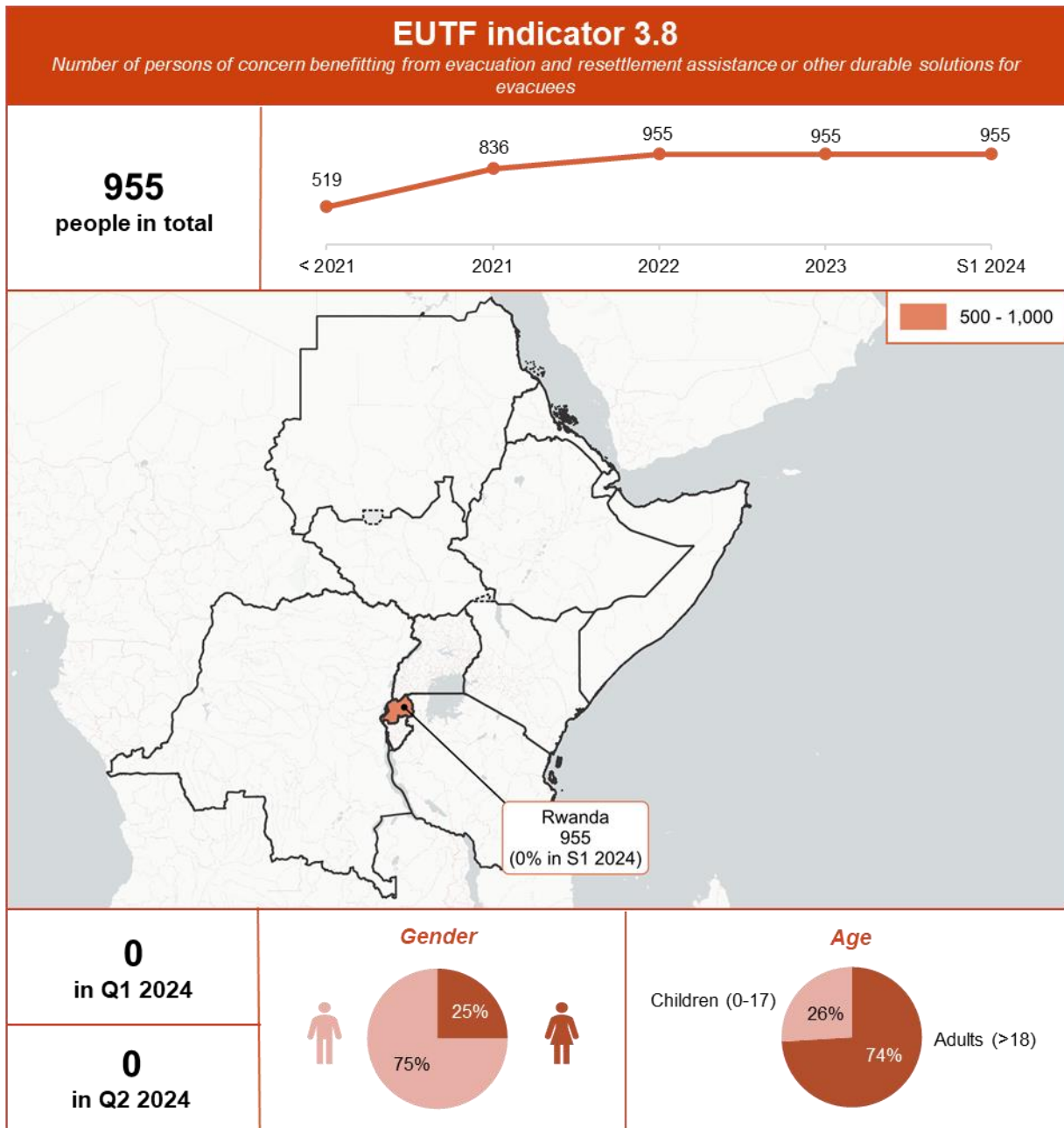
¹ The map in this visual excludes 65 reported institutions for which the country is unspecified.

1.6.22. NUMBER OF INDIVIDUALS TRAINED ON MIGRATION MANAGEMENT AND PROTECTION (EUTF INDICATOR 3.7)¹



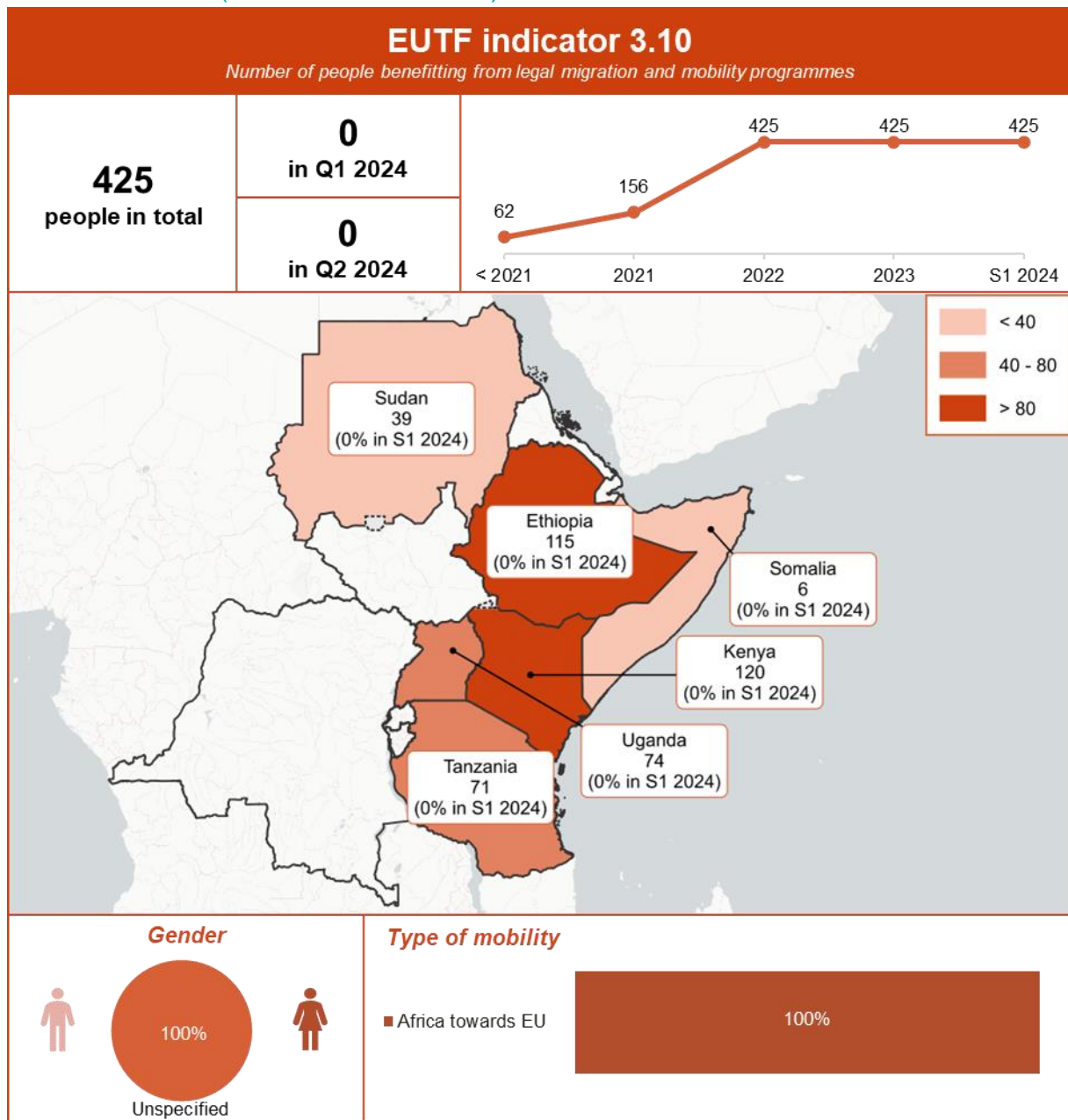
¹ The map in this visual excludes 1,949 reported beneficiaries for which the country is unspecified.

1.6.23. NUMBER OF PEOPLE OF CONCERN BENEFITTING FROM EVACUATION AND RESETTLEMENT ASSISTANCE OR OTHER DURABLE SOLUTIONS FOR EVACUEES (EUTF INDICATOR 3.8)¹



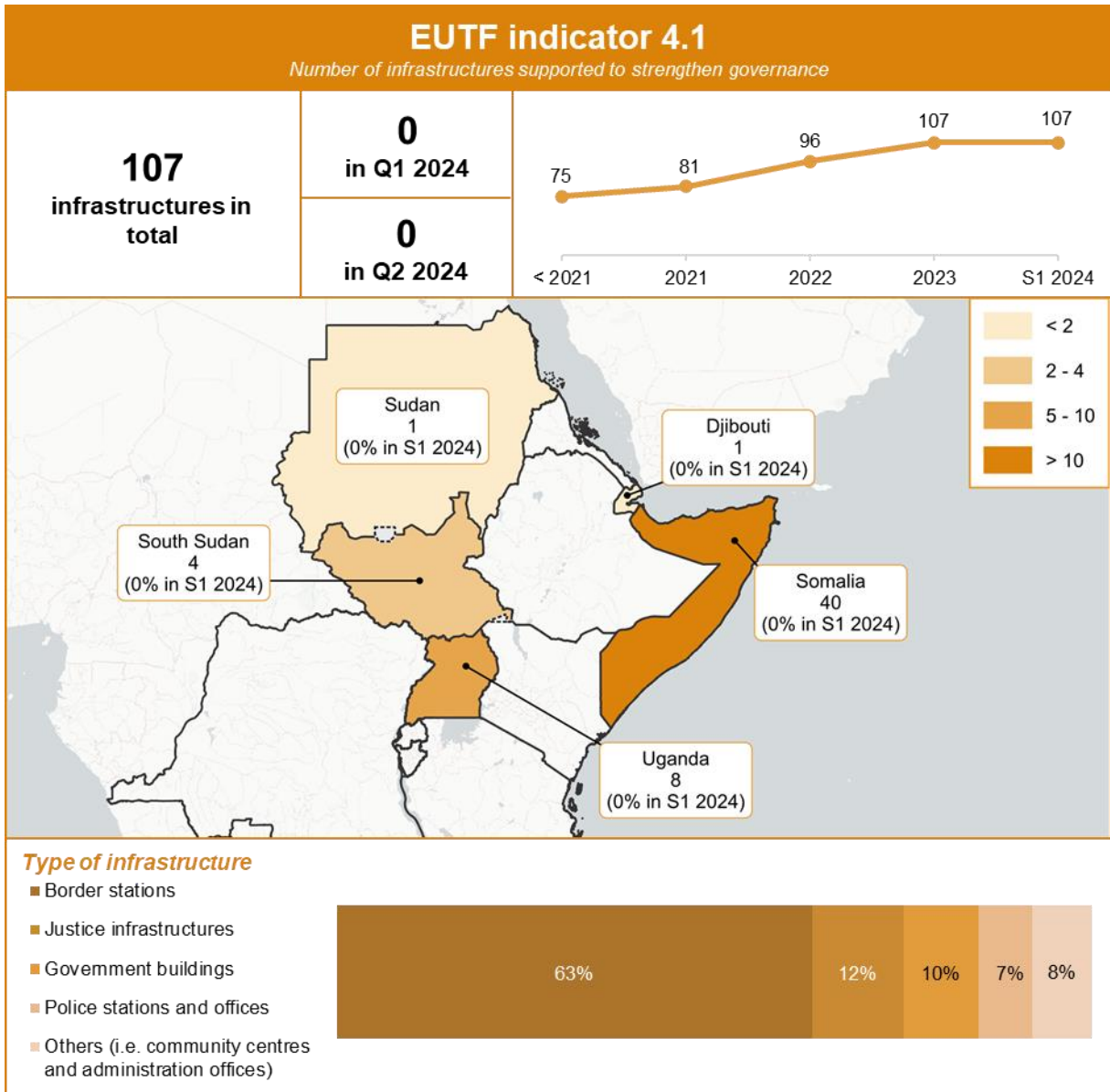
¹ ETM Rwanda, the only project in the EUTF HoA window that has reported against EUTF indicator 3.8, ended in March 2022 and no new outputs were reported against this indicator since its completion.

1.6.24. NUMBER OF PEOPLE BENEFITTING FROM LEGAL MIGRATION AND MOBILITY PROGRAMMES (EUTF INDICATOR 3.10)¹



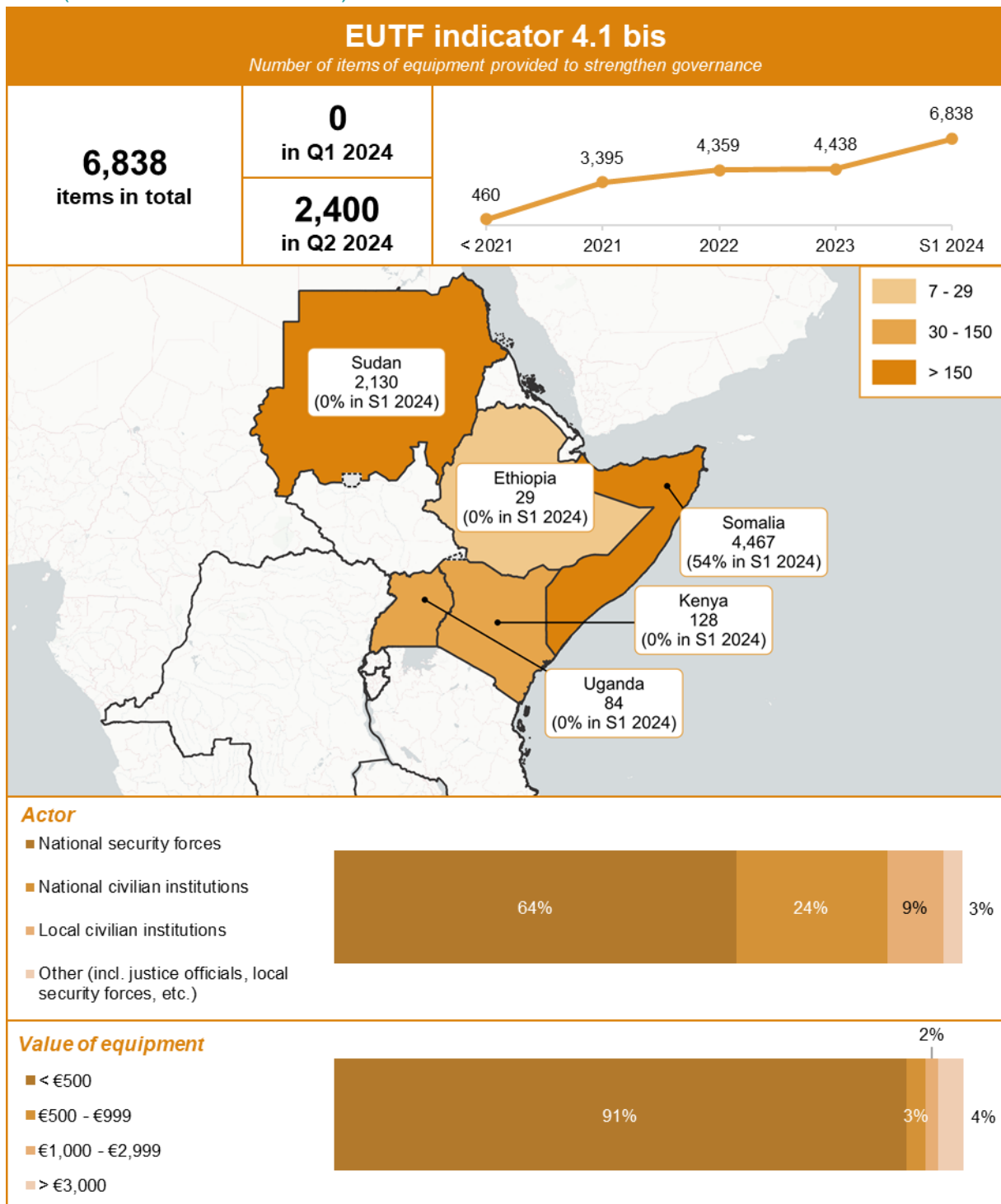
¹ Erasmus +, the only project in the EUTF HoA window that has reported against EUTF indicator 3.10, ended in April 2023 and no new outputs were reported during its final months of implementation and since its completion.

1.6.25. NUMBER OF INFRASTRUCTURES SUPPORTED TO STRENGTHEN GOVERNANCE (EUTF INDICATOR 4.1)¹

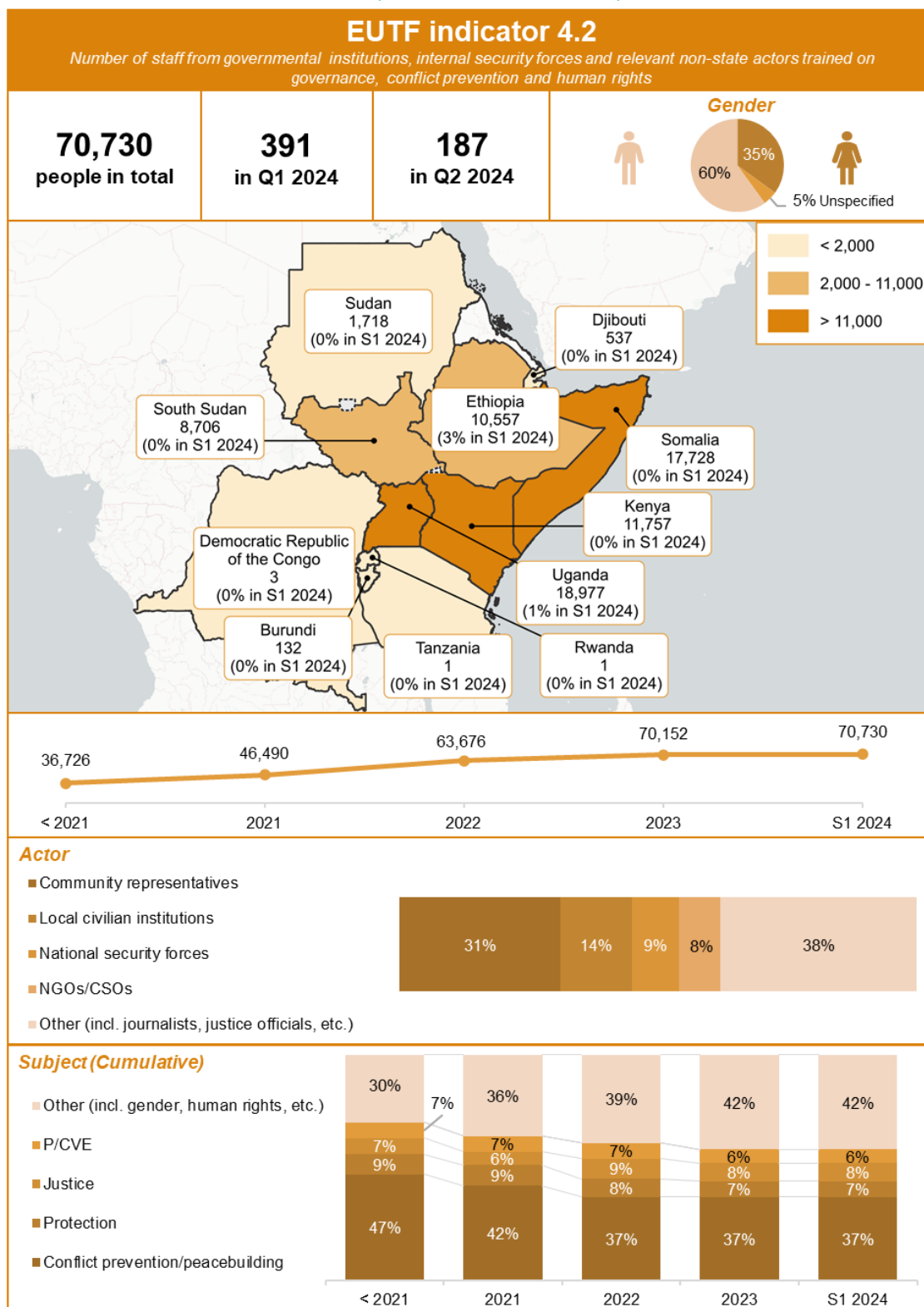


¹ The map in this visual excludes 53 reported infrastructures for which the country is unspecified.

1.6.26. NUMBER OF ITEMS OF EQUIPMENT PROVIDED TO STRENGTHEN GOVERNANCE (EUTF INDICATOR 4.1 BIS)

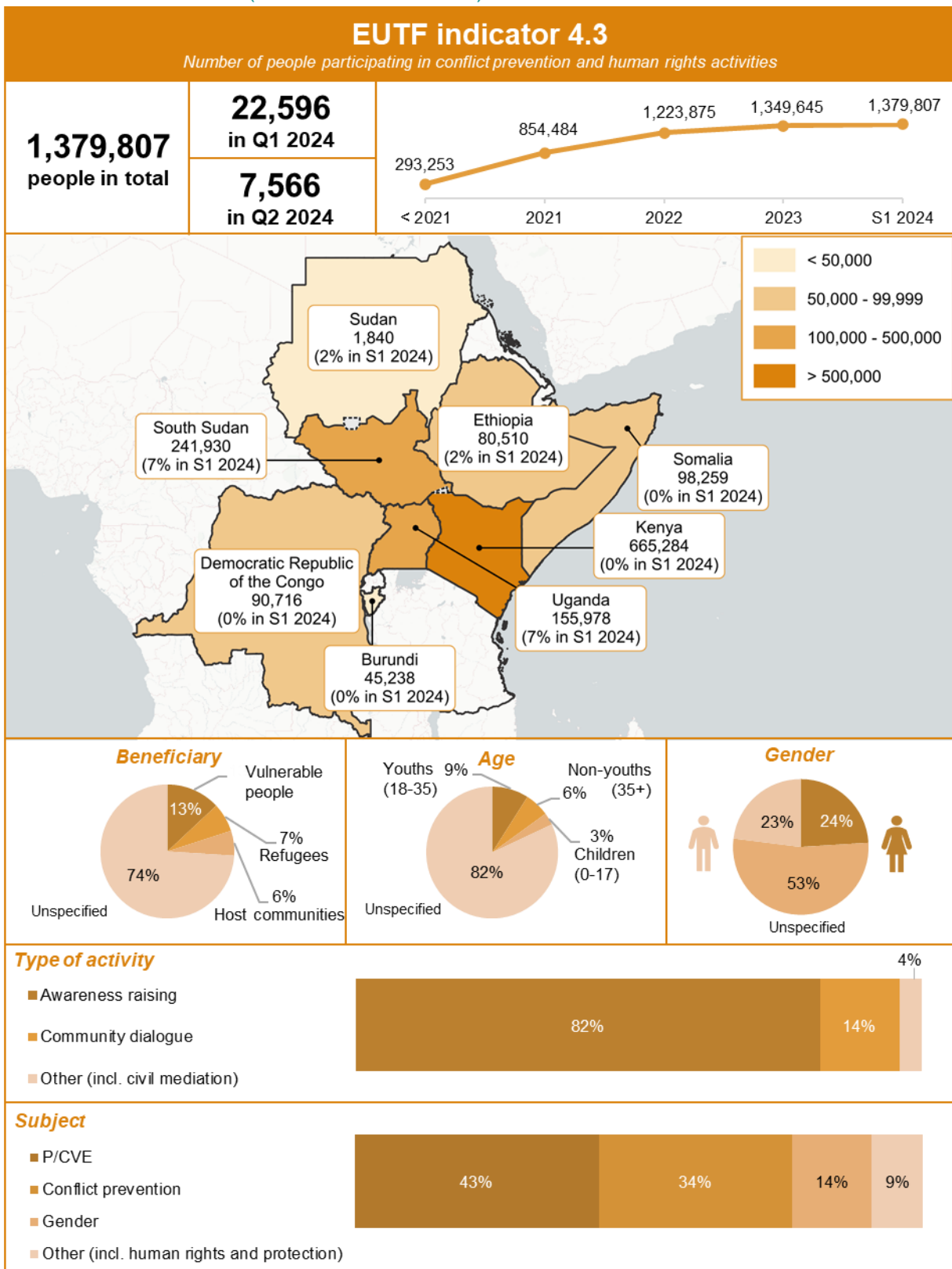


1.6.27. NUMBER OF STAFF FROM GOVERNMENTAL INSTITUTIONS, INTERNAL SECURITY FORCES AND RELEVANT NON-STATE ACTORS TRAINED ON GOVERNANCE, CONFLICT PREVENTION AND HUMAN RIGHTS (EUTF INDICATOR 4.2)¹



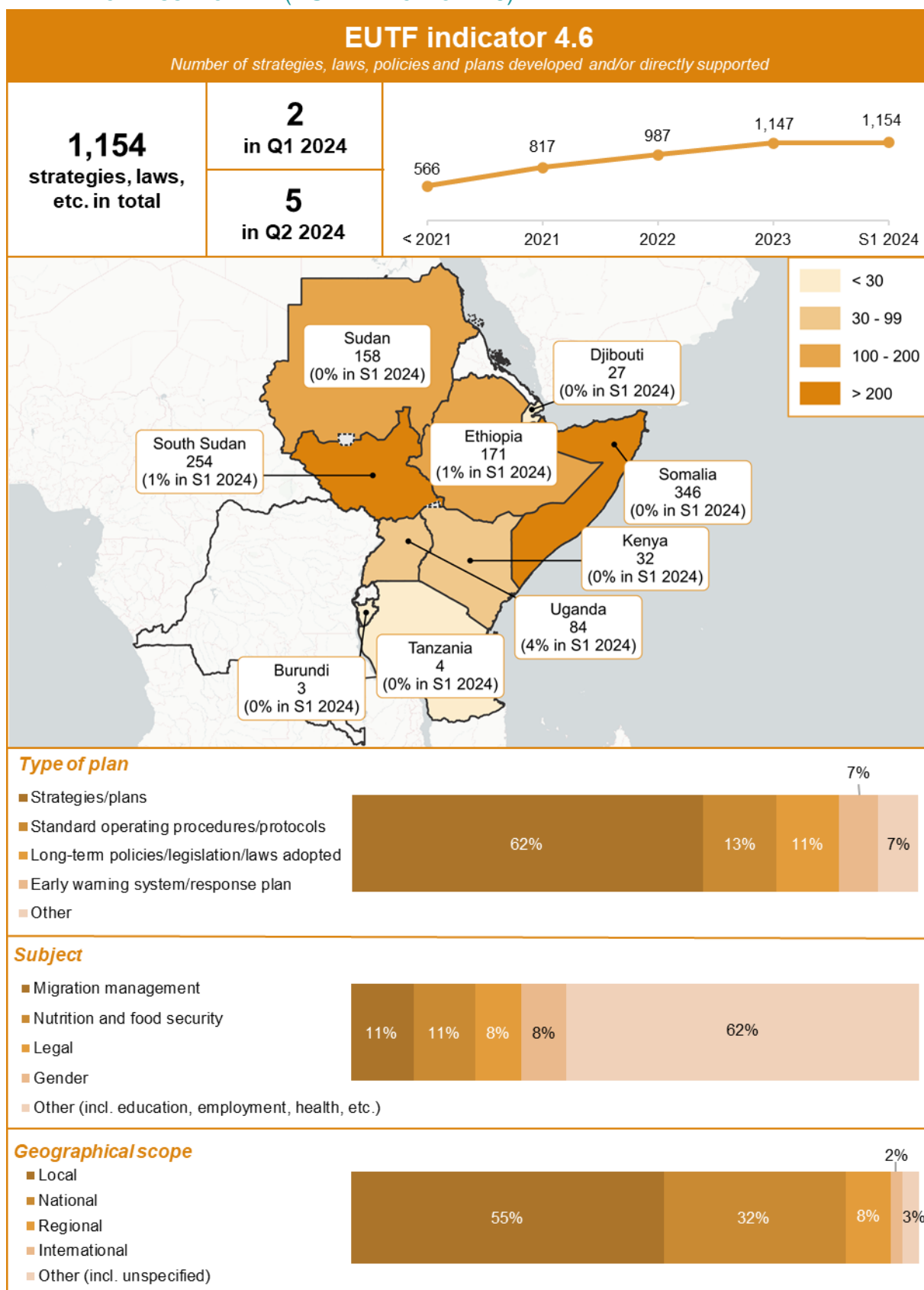
¹ The map in this visual excludes 613 reported staff for which the country is unspecified.

1.6.28. NUMBER OF PEOPLE PARTICIPATING IN CONFLICT PREVENTION AND HUMAN RIGHTS ACTIVITIES (EUTF INDICATOR 4.3)¹

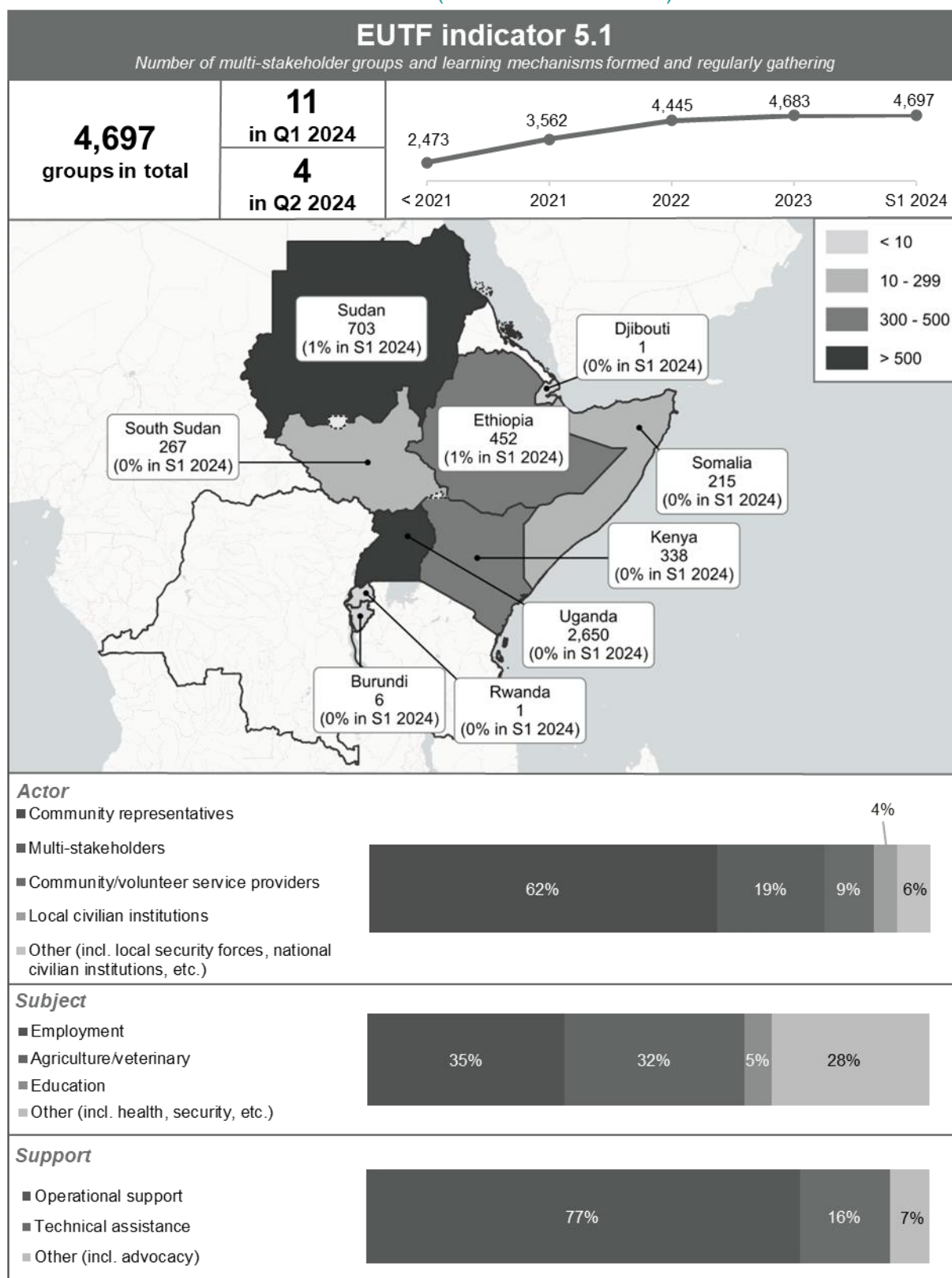


¹ The map in this visual excludes 52 reported beneficiaries for which the country is unspecified.

1.6.29. NUMBER OF STRATEGIES, LAWS, POLICIES AND PLANS DEVELOPED AND/OR DIRECTLY SUPPORTED (EUTF INDICATOR 4.6)^{1,2}



1.6.30. NUMBER OF MULTI-STAKEHOLDER GROUPS AND LEARNING MECHANISMS FORMED AND REGULARLY GATHERING (EUTF INDICATOR 5.1)^{1,2}



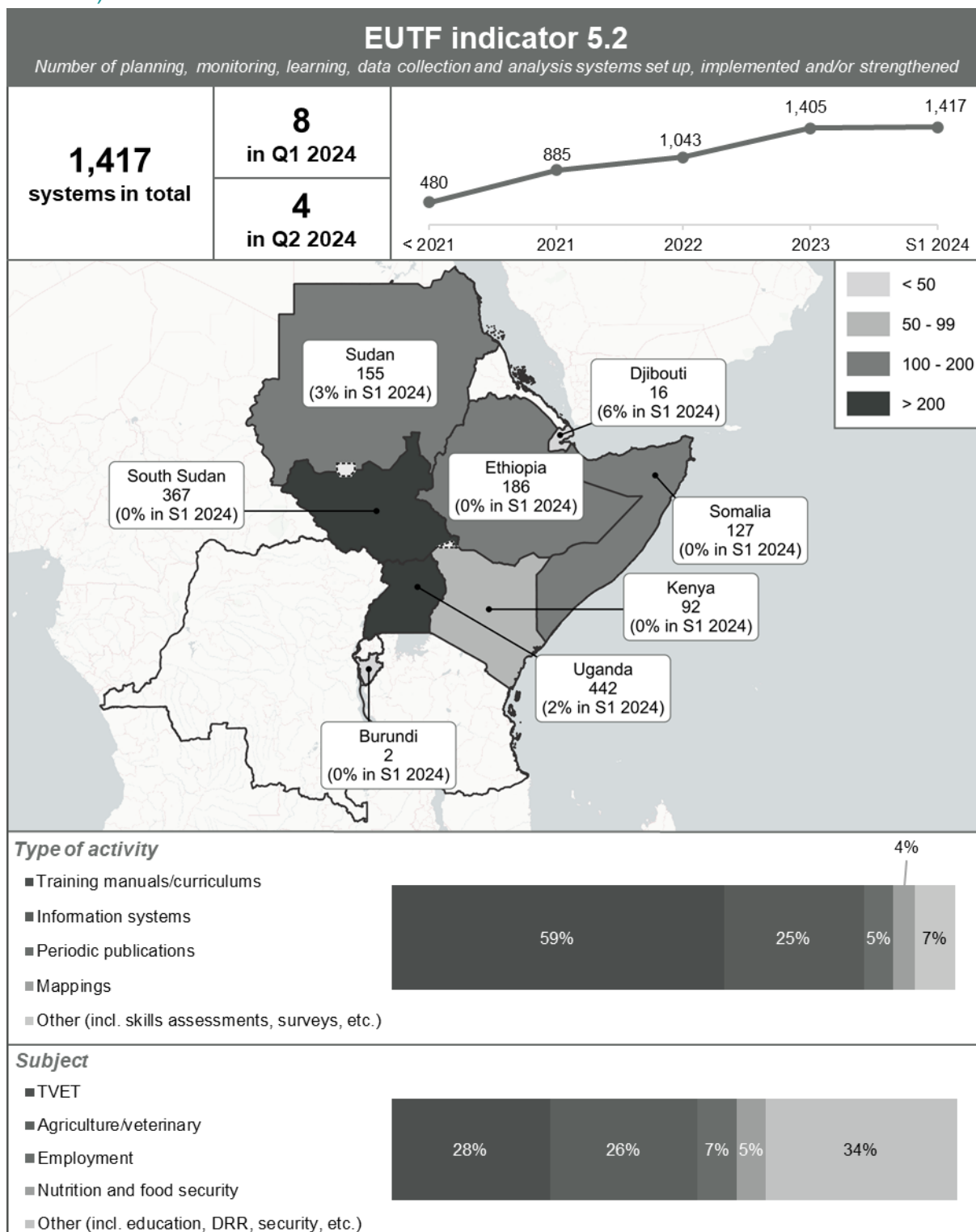
¹ The map in this visual excludes 76 reported laws/strategies for which the country is unspecified.

² The sum of the values shown in the map and in the above footnote exceeds the total output by one unit due to rounding.

¹ The map in this visual excludes 66 reported groups for which the country is unspecified.

² The sum of the values shown in the map and in the above footnote exceeds the total output by two units due to rounding.

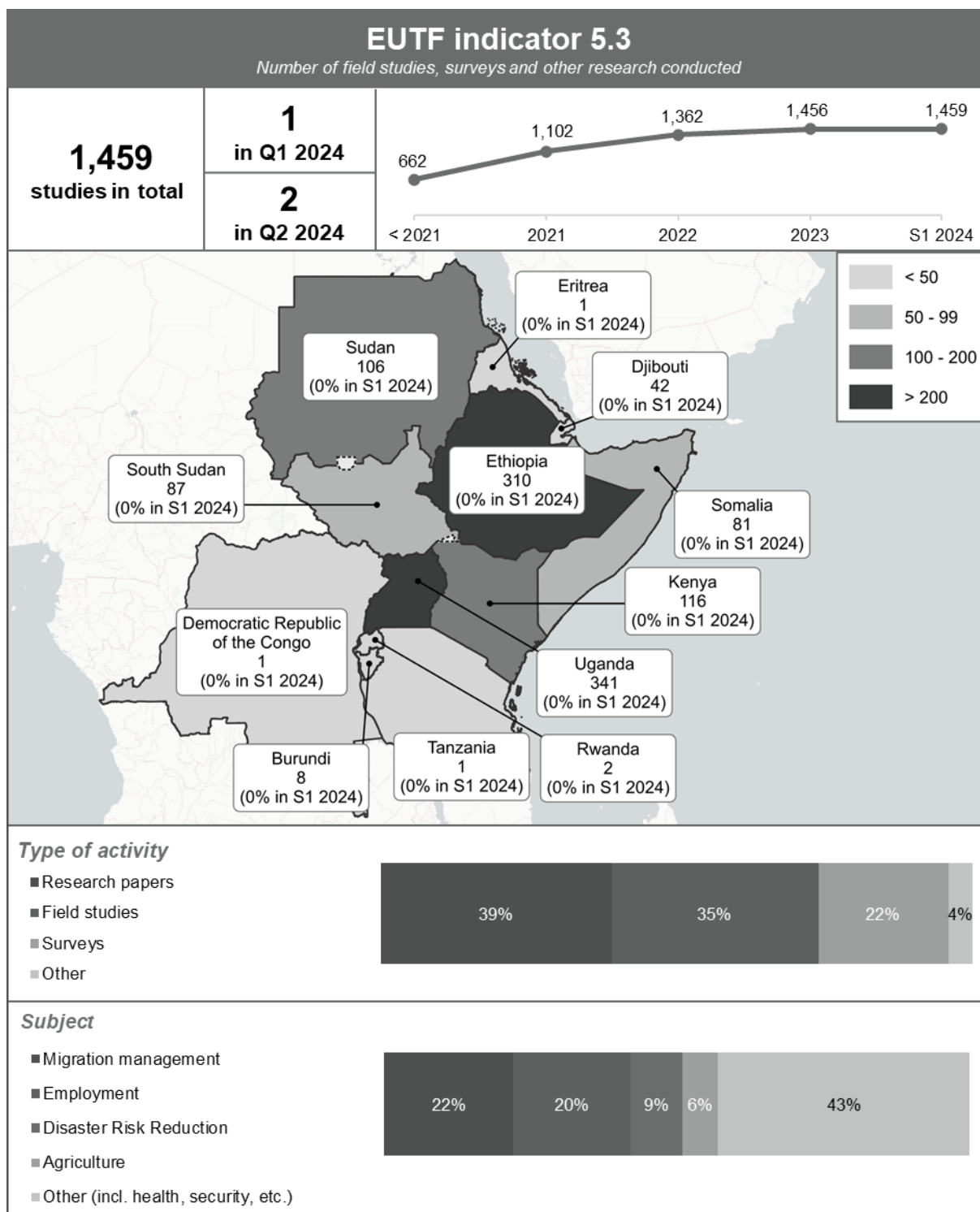
1.6.31. NUMBER OF PLANNING, MONITORING, LEARNING, DATA COLLECTION AND ANALYSIS SYSTEMS SET UP, IMPLEMENTED AND/OR STRENGTHENED (EUTF INDICATOR 5.2)^{1,2}



¹ The map in this visual excludes 29 reported systems for which the country is unspecified.

² The sum of the values shown in the map and in the above footnote is less than the total output by one unit due to rounding.

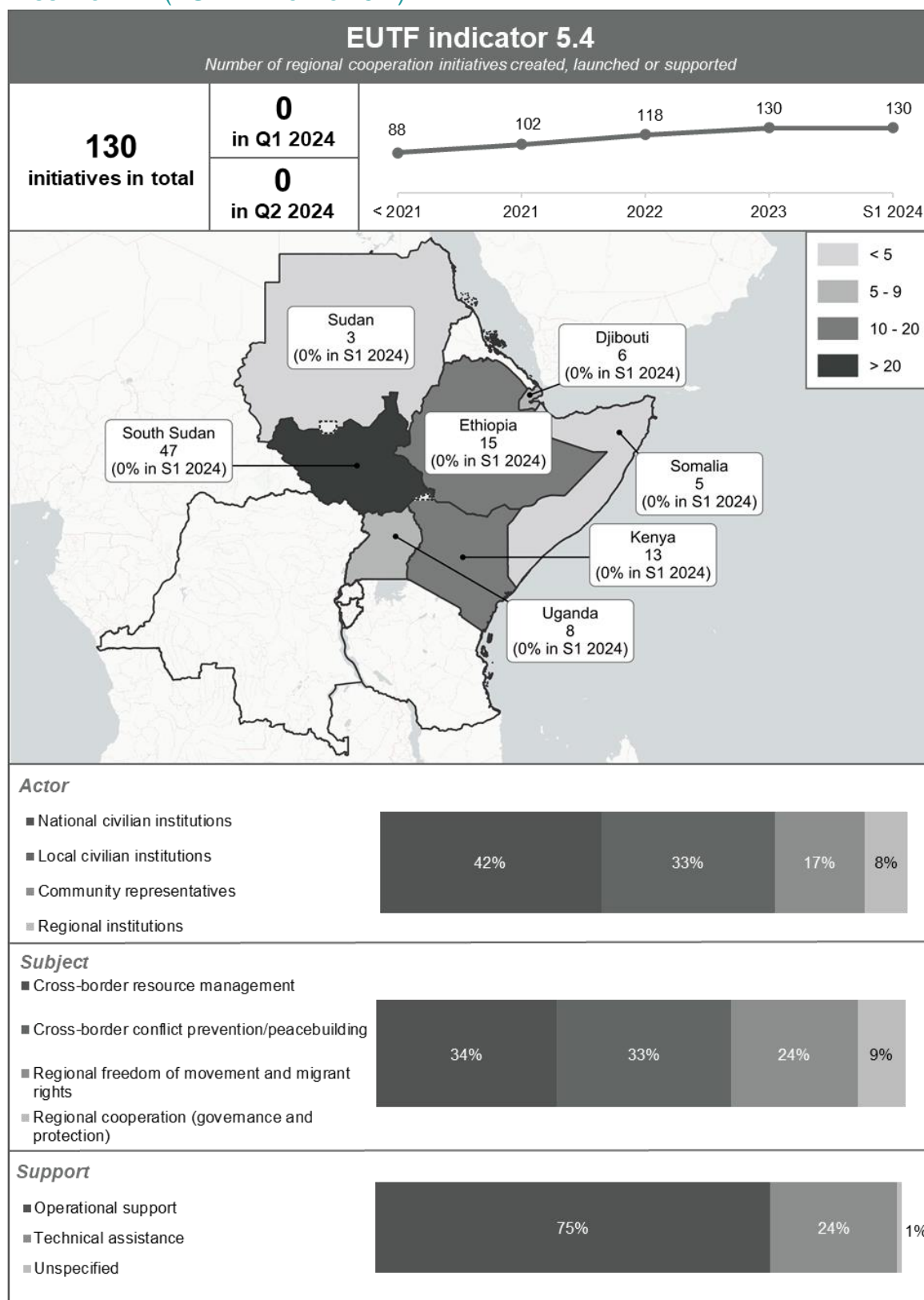
1.6.32. NUMBER OF FIELD STUDIES, SURVEYS AND OTHER RESEARCH CONDUCTED (EUTF INDICATOR 5.3)^{1,2}



¹ The map in this visual excludes 364 reported studies for which the country is unspecified.

² The sum of values shown in the map and in the above footnote is less than the total output by one unit due to rounding.

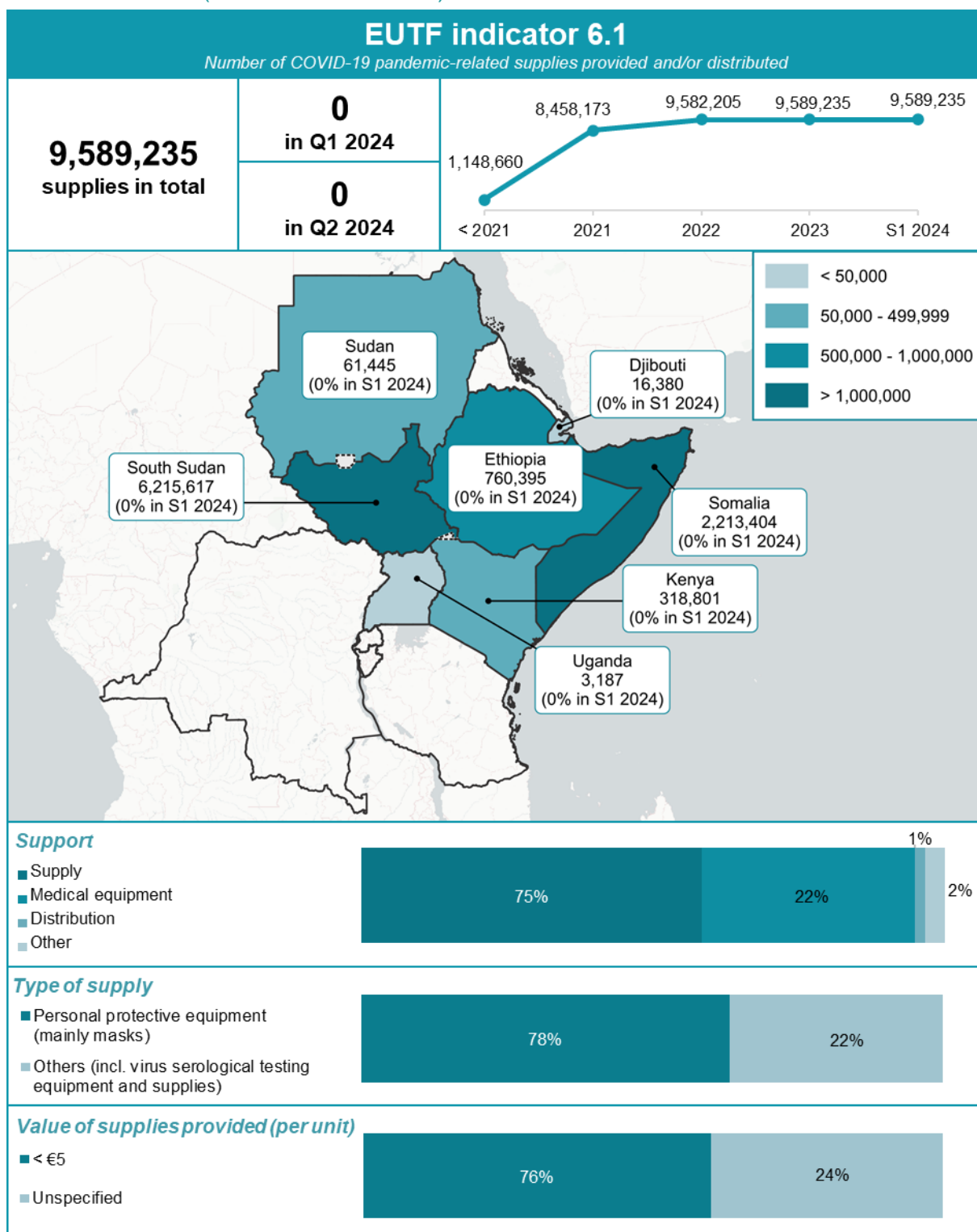
1.6.33. NUMBER OF REGIONAL COOPERATION INITIATIVES CREATED, LAUNCHED OR SUPPORTED (EUTF INDICATOR 5.4)^{1,2}



¹ The map in this visual excludes 32 reported initiatives for which the country is unspecified.

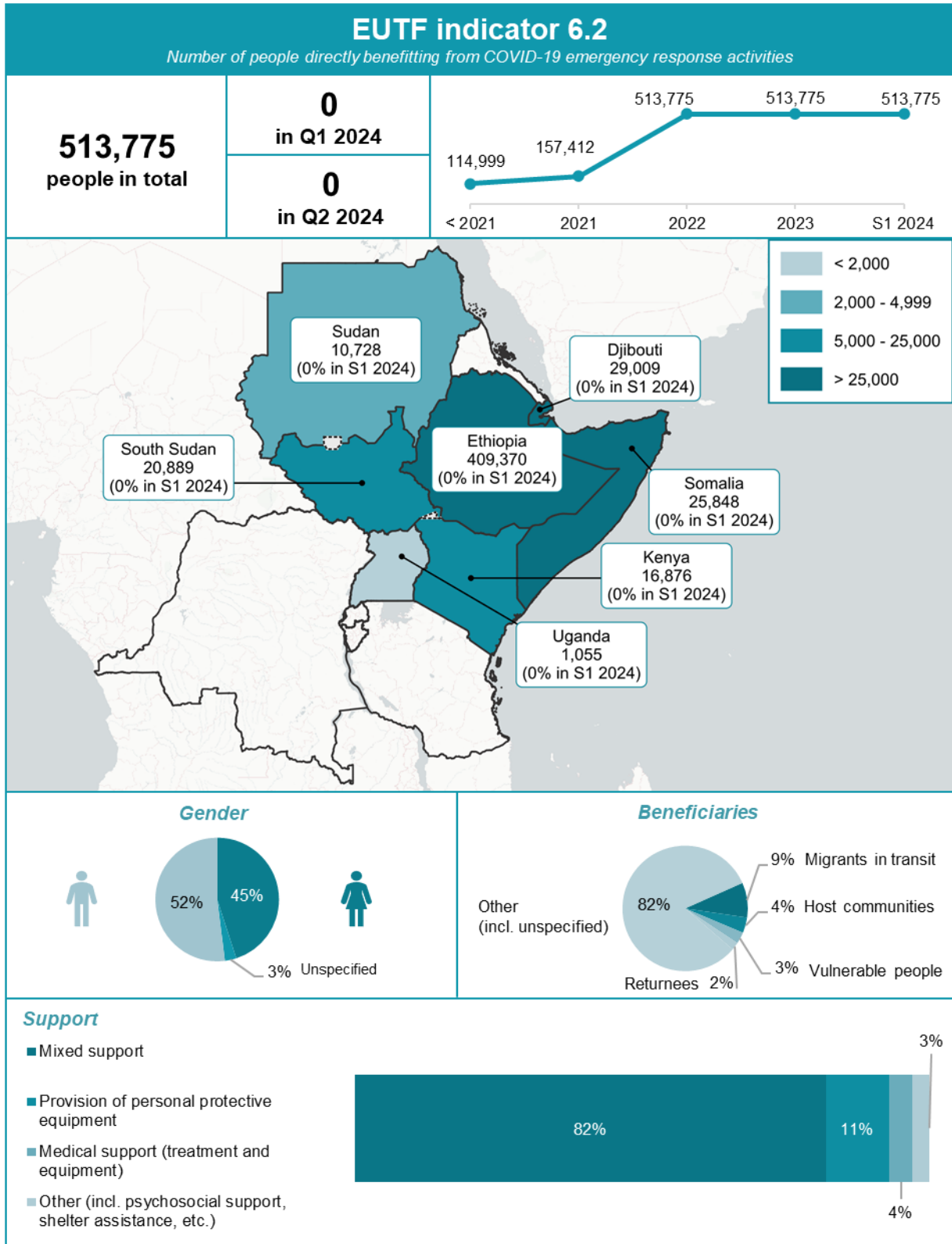
² The sum of the values shown in the map and in the above footnote is less than the total output by one unit due to rounding.

1.6.34. NUMBER OF COVID-19 PANDEMIC-RELATED SUPPLIES PROVIDED AND/OR DISTRIBUTED (EUTF INDICATOR 6.1)^{1,2}



¹ The map in this visual excludes seven reported supplies for which the country is unspecified.
² The sum of the values shown in the map exceeds the total output by one unit due to rounding.

1.6.35. NUMBER OF PEOPLE DIRECTLY BENEFITTING FROM COVID-19 EMERGENCY RESPONSE ACTIVITIES (EUTF INDICATOR 6.2)



1.6.36. NUMBER OF ENTITIES BENEFITTING FROM COVID-19 EMERGENCY RESPONSE ACTIVITIES (EUTF INDICATOR 6.3)

